



2005 SPLOST



Cobb County SPLOST

Presented to the Cobb County Board of Commissioners

August 19, 2019

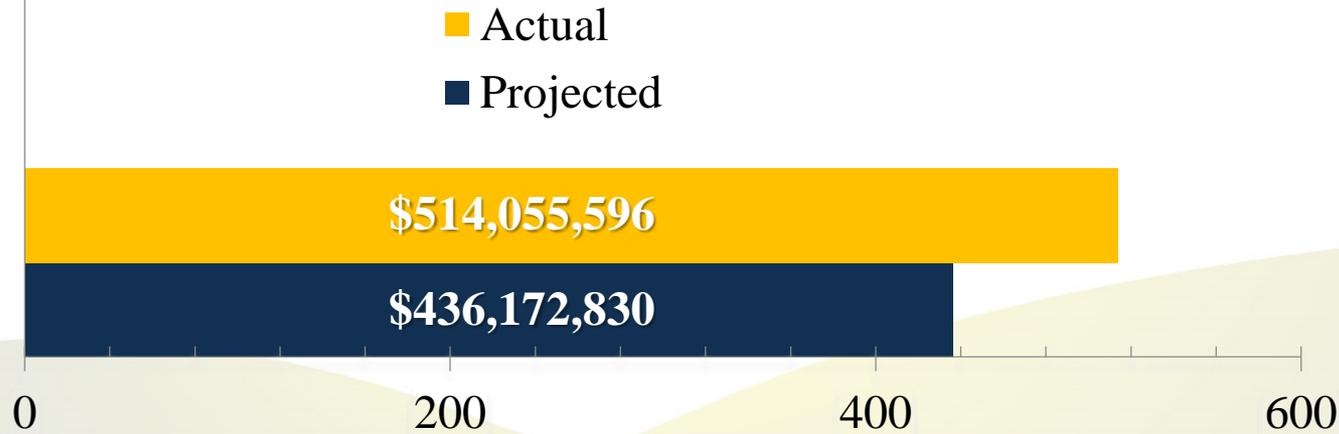
Facilities
Information Services
Public Safety
Parks, Recreation, and Cultural Affairs
Transportation

Cobb County SPLOST

Quarterly Update



2016 SPLOST Receipts – through July 2019 (42 months collected)



in millions

Exceeded projected receipts by \$77,882,765 (+17.86%)



Facilities

Eddie Canon, Support Services Agency Director

Scott Barfield, Property Management Director

2016 SPLOST - FACILITIES



Department Name	Project #	Project Name	Current Budget	Actual Expenditures
Library Department	X0500	Acworth / Kennesaw Consolidation	8,640,000.00	8,601,312.00
Library Department	X0510	Upgrade Switzer Library	4,804,047.00	610,420.65
Library Department	X0520	East Marietta Library	11,990,000.00	11,941,290.80
Library Department	X0530	Gritters Library	2,950,000.00	28,480.00
Library Department	X0540	Facilities Upgrade	169,120.00	168,041.00
Property Management Department	X0910	Cabinet Shop	1,620,000.00	192,989.16
Property Management Department	X0911	Car Service Facility	5,292,463.00	99,283.00
Property Management Department	X0920	Building Security Upgrades	6,950,101.00	1,938,317.13
Property Management Department	X0921	Roof Repair / Replacement	1,000,000.00	701,001.12
Property Management Department	X0922	Equipment Replacement	527,799.03	527,799.03
Property Management Department	X0923	Exterior Restoration	500,000.00	498,601.59
Property Management Department	X0924	Paving	1,000,000.00	401,243.61
Property Management Department	X0925	Interior Restoration	1,200,000.00	1,168,674.51
Property Management Department	X0926	South Cobb Gov Serv Cntr	154,864.00	149,812.43
Property Management Department	X0927	Court Relocations/ Security	4,469,580.00	4,469,475.58
Property Management Department	X0928	S. GORDON RD/DILLON RD	818,640.00	818,620.80
Cobb Senior Services	X1100	North Cobb Senior Center	2,160,000.00	2,137,951.21
Cobb Senior Services	X1101	Various Facility Upgrades	41,580.00	17,974.05
County Construction Projects	X1200	Acworth / Kennesaw	2,925,402.75	2,925,402.75
County Construction Projects	X1201	GRAY ROAD/OVERLOOK DR	3,077,420.43	3,077,420.43

2016 SPLOST - FACILITIES



PUBLIC SAFETY

- Public Safety Training (Police Training) – HVAC contract awarded; evaluating sprinkler, drywall and plumbing proposals
- Fire Station 1 (Mableton Pkwy) – Interior finishes underway with facility opening scheduled for October
- Precinct Renovations – Bid for card access equipment underway

2016 SPLOST - FACILITIES



JUDICIAL

- State Court SEU – Ceiling and plumbing installation underway
- Atrium Bridge – Flooring on order

2016 SPLOST - FACILITIES



PUBLIC SERVICES

- North Cobb Regional Library – In punch phase with facility scheduled to open in early September
- Switzer Library – Demolition is complete; finalizing furniture specifications with Phase I construction to begin September 1

2016 SPLOST - FACILITIES



OTHER BUILDINGS

- Medical Examiner – Value engineering GMP
- Fleet Services – Scheduling testing for Phase II
- Cabinet Shop - Computer Numerical Control machine installed and in use
- Data Center – Discussing next steps with I.S. as specific equipment needs are determined

2016 SPLOST - FACILITIES



SEU at
State
Court –
Phase 2



2016 SPLOST - FACILITIES



Switzer Library



2016 SPLOST - FACILITIES



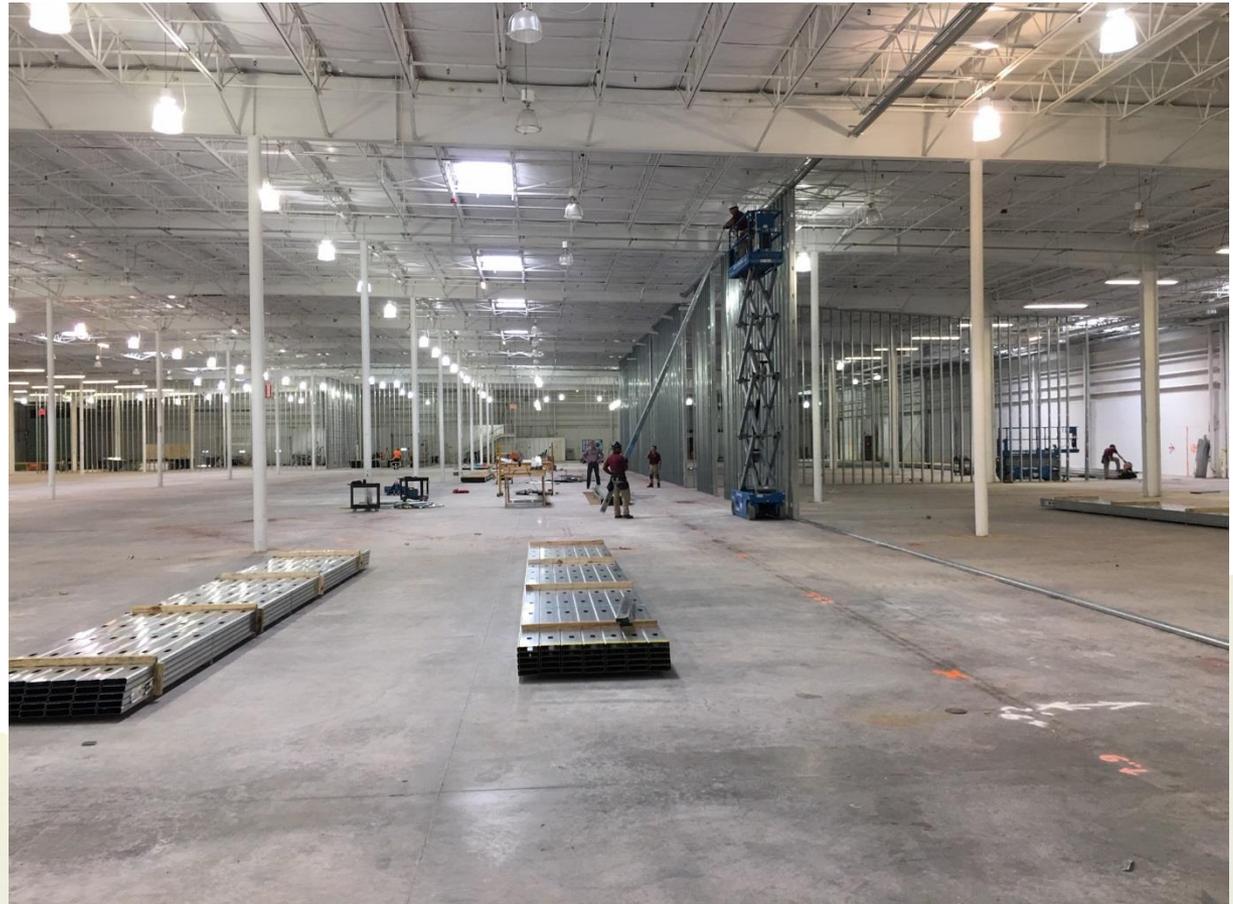
Police Training Facility



2016 SPLOST - FACILITIES



Police Training Facility



2016 SPLOST - FACILITIES



Fire Station 1 — Mableton Parkway



2016 SPLOST - FACILITIES



Cabinet Shop - CNC Machine



2016 SPLOST - FACILITIES



North Cobb Regional Library





Questions & Comments?



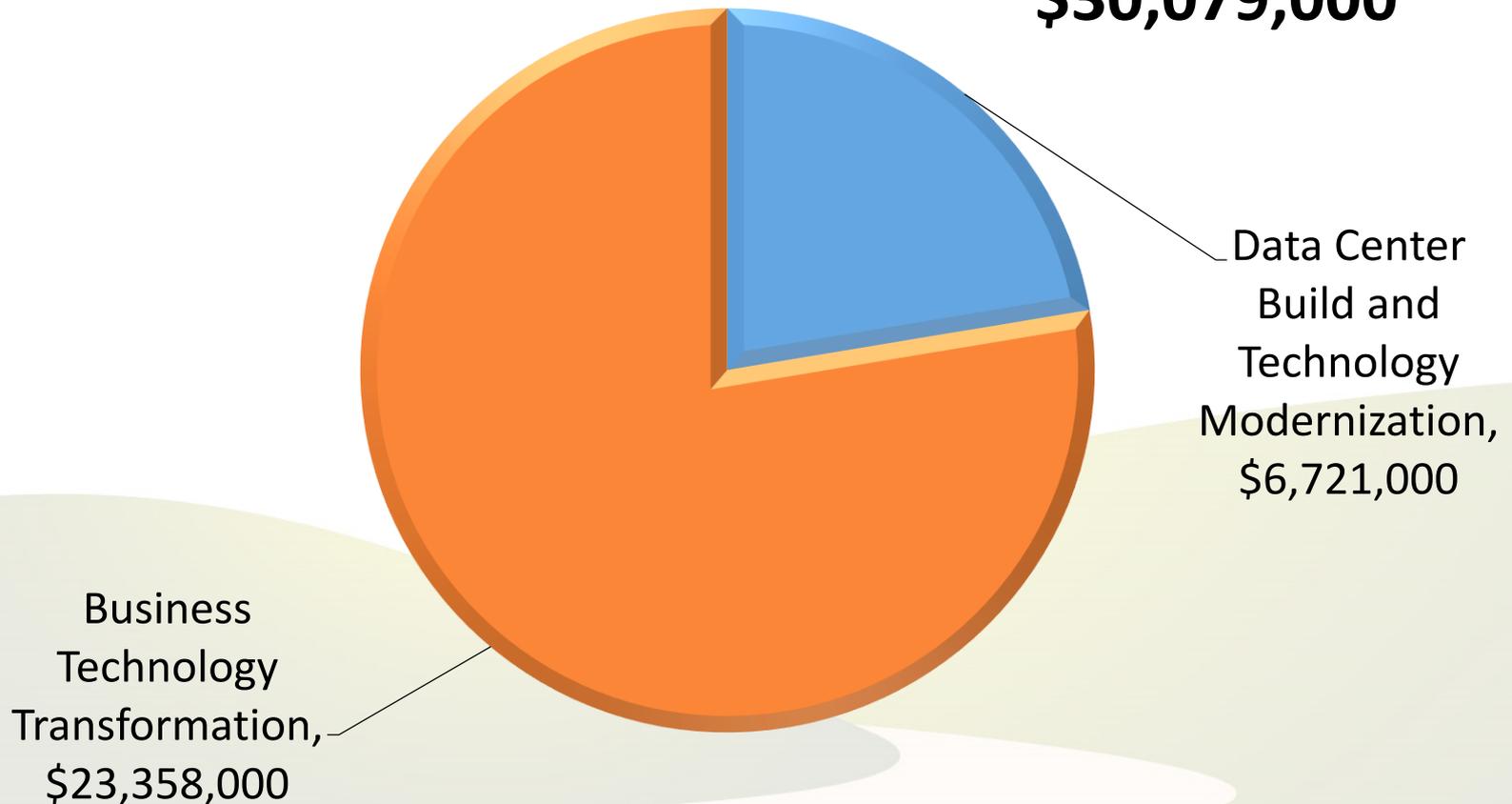
Information Services

TECHNOLOGY IMPROVEMENTS

Sharon Stanley, Director

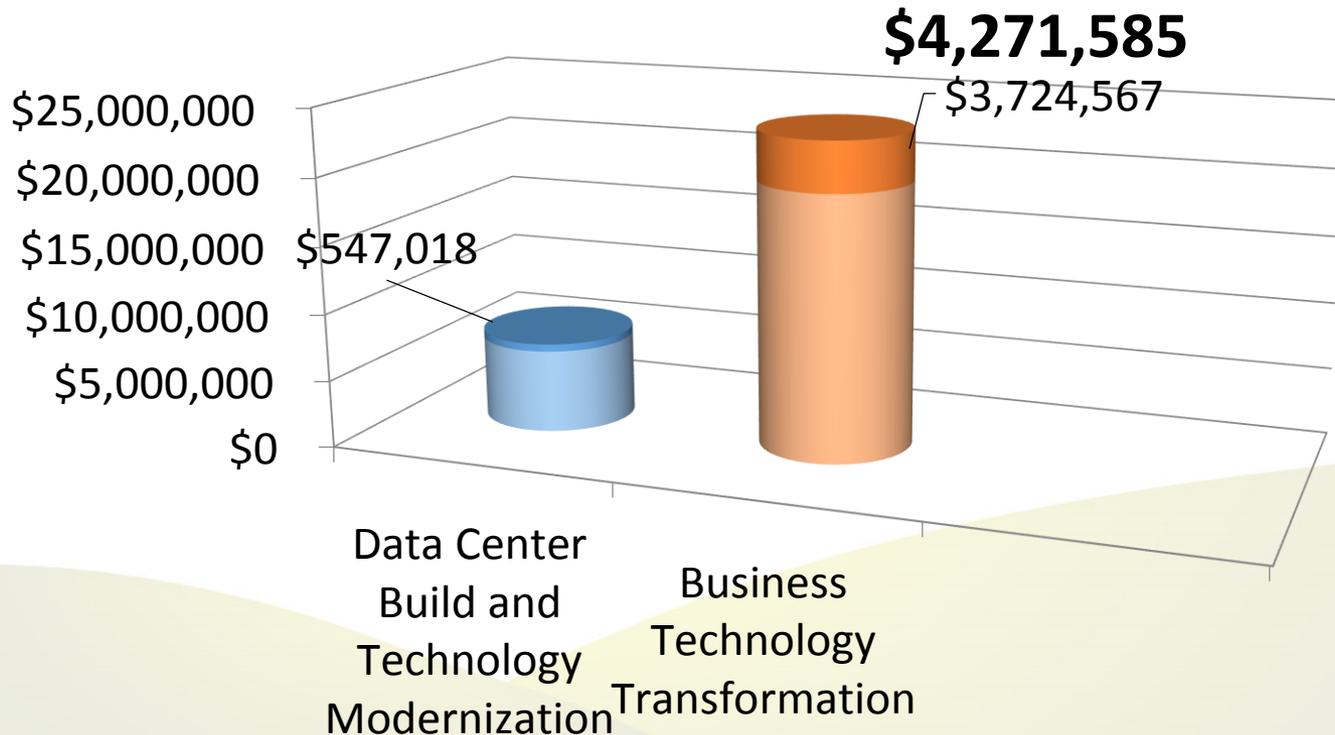
2016 SPLOST – Technology Improvements

Projects \$30,079,000



2016 SPLOST – Technology Improvements

Projects Obligated



Business Technology Transformation

BUDGET \$23.358M



Projects Completed

- Business Continuity Plan/Application
- Business Intelligence/Dashboarding Tool
- Web Portal Phase I
- GIS Big Data Analytics Phase I
- GIS Big Data Analytics Phase II ▲
- High Speed Printer, Folder/Inserter Systems
- Sheriff Offender Management System (OMS)

Completed since last update ▲

Business Technology Transformation

BUDGET \$23.358M



Projects in Progress

- Unified Court Case Management System (partially funded by SPLOST)
- Business License System
- Kronos Time & Attendance System Upgrade *
- Fleet & Fueling Systems Upgrades * ▲

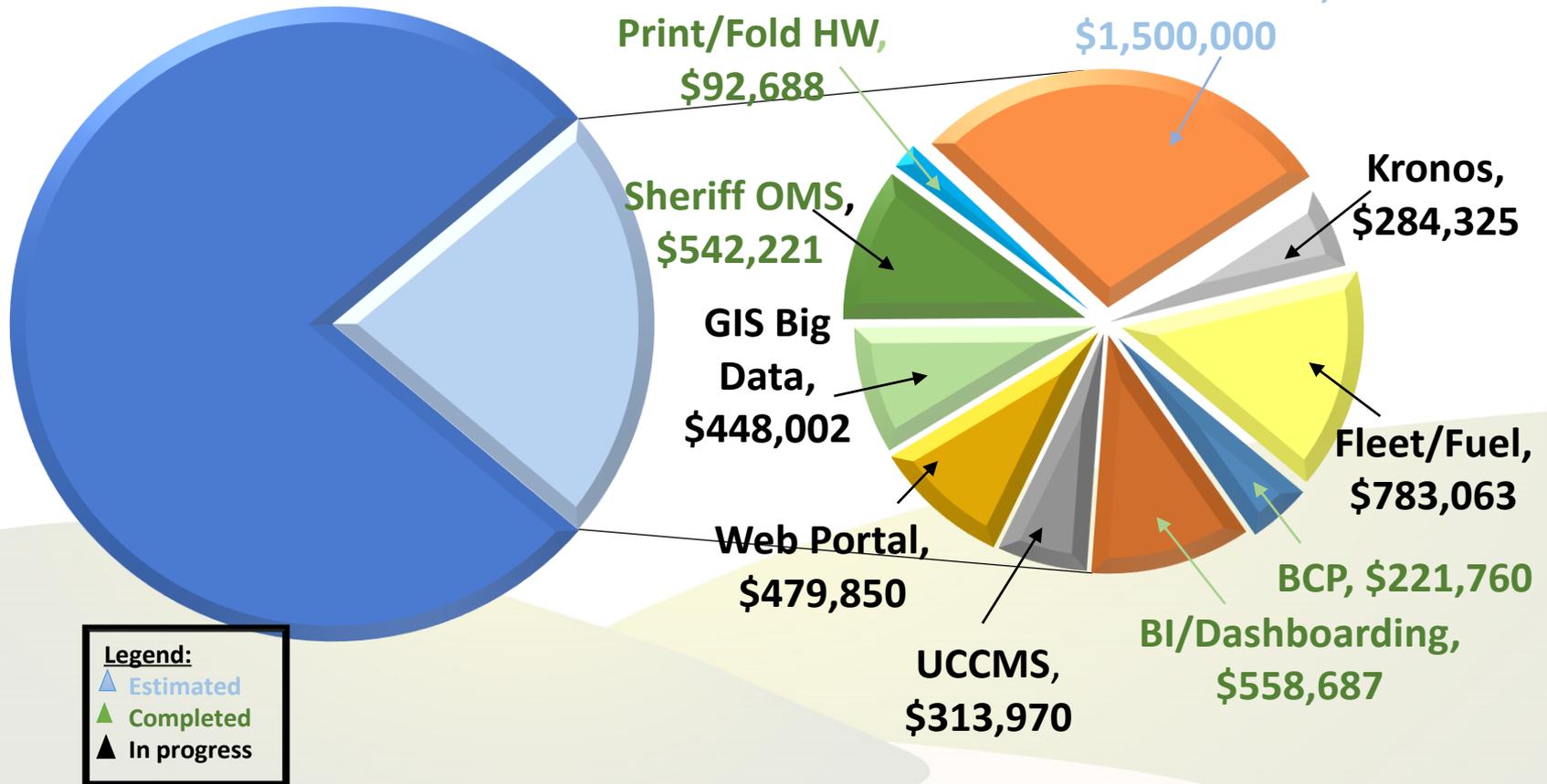
Updates *

New Project ▲

2016 SPLOST – Business Technology Transformation Projects In Progress/Completed

\$23,358,000

\$5,224,566



Legend:
 ▲ Estimated
 ▲ Completed
 ▲ In progress

Business Technology Transformation



GIS Upgrades & Enhancements

- **Est Project Cost** - \$2.5M on budget; aligned w/project timeline
 - Committed to date \$448,002; Expended to date \$440,342
 - **Big Data Project:** Allows integration and analysis of large volumes of data from internal & external sources with county's enterprise GIS
- **TIMELINE** – FY 19 - on time
 - Big Data Phase I – **complete**
 - Big Data Phase II - **complete**
 - Created Operations Dashboard containing traffic, weather, and EMS/Police information for use by Cobb DOT staff & Traffic Management Center

Business Technology Transformation



Kronos – Time and Attendance System

Legacy system upgrade for the County's enterprise Time and Attendance system. The upgrade will include training and hardware refresh. Current software is outdated and hardware is at end of support.

- **Est Project Cost** - \$500,000
 - BOC authorized procurement of professional services, hardware, and software on 12-11-18
 - Expended to date \$112,205
- **TIMELINE** – Summer 2019
 - Kronos system upgrade completed 6-19-19
 - Install complete for 6 of 25 new time clocks. Working on creating code for a new Archive and Purge process for time and attendance data stored in Kronos database.

Business Technology Transformation



Fleet / Fuel System Upgrade **NEW**

System upgrade for the County's legacy enterprise Fleet and Fuel Management systems. Current software is outdated with limited functionality. Project includes improved reporting, motor pool reservations, shop activity, an enterprise portal, interface with parts inventory, electric cars fueling stations, a technology infrastructure refresh and a conversion to a more cost effective database platform.

- **Est Project Cost - \$783,063**
 - BOC authorized procurement of professional services, hardware, and software on 5-28-19
 - Expended to date \$136.572
- **TIMELINE – 2019**
 - Laptops and Surface Tablets received and are being imaged for distribution
 - Wireless upgrades and expansion at Fleet are almost complete.

Facilities Improvements Budget \$5M (in Facilities SPLOST)



Building Security, Emergency/Life Safety Upgrades

Install enterprise system for access control and video surveillance throughout County properties

- **Est Project Cost** - \$5M on budget; aligned w/project timeline
 - Expended to date \$175,290
 - BOC approved project agreements for Water facilities and Tax 12/11/18
 - Water facilities –\$141,075
 - BOC approved project agreements for DOT (\$108,450) and Information Services (\$63,195) on 8/13/19
- **TIMELINE** – FY 18 - FY 22 on time
 - Water – multiple locations involved will take several months to complete

Facilities Improvements

Building Security, Emergency/Life Safety Upgrades

- Projects Completed
 - Superior Court Parking deck
 - Purchasing new location
 - Badge Printer for Access Control
 - Community Development
 - South Cobb Motor Vehicle Office
 - Tax Commissioner's South Cobb Motor Vehicle Office
 - Animal Services ▲

Completed since last update ▲



Questions & Comments?



Public Safety





Remaining 2011 SPLOST

Police Rifle Program:

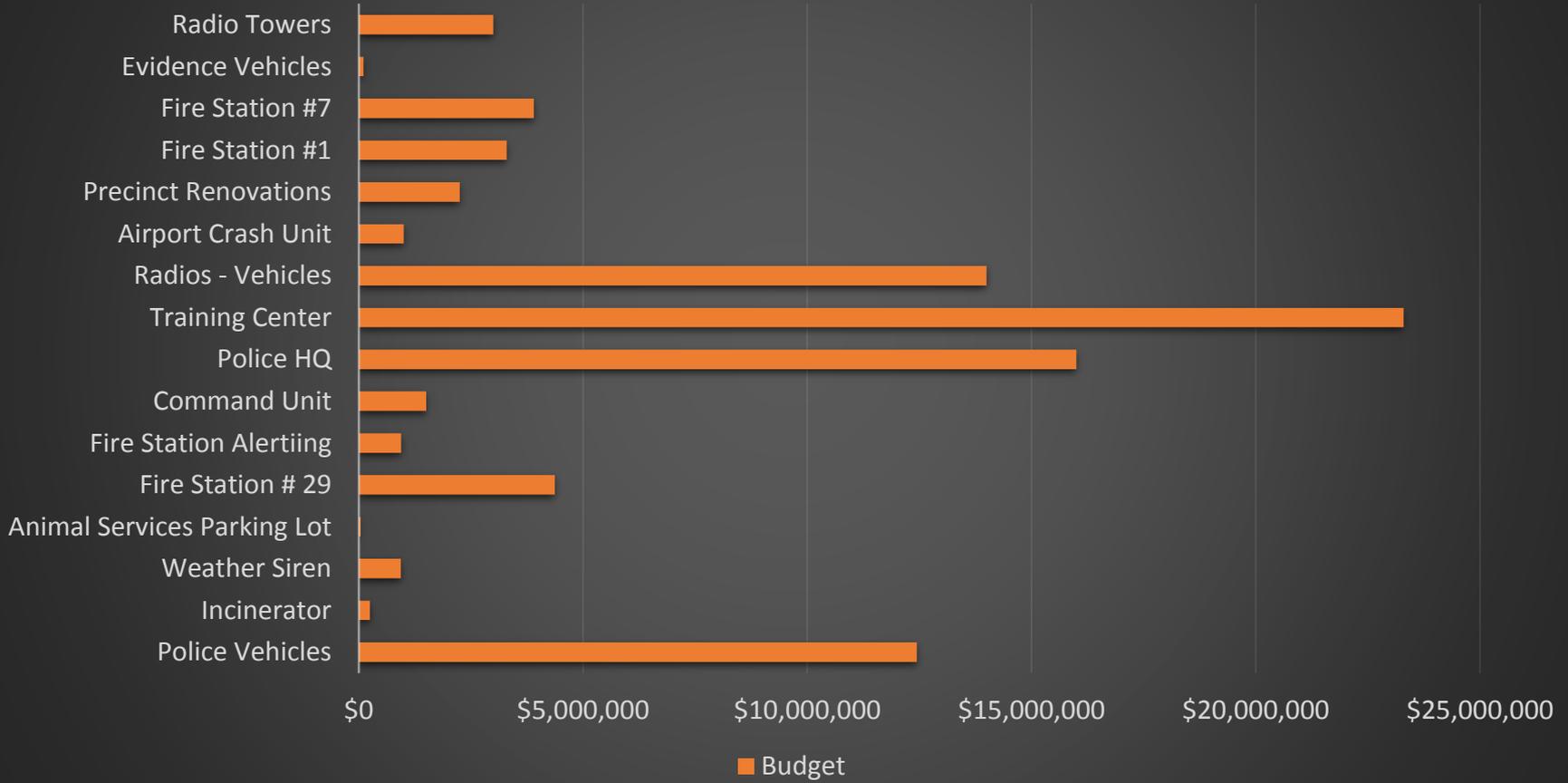
Remains open due to the buy back program

All other projects are closed

Public Safety Projects



Projects



Public Safety Projects



Completed Projects

- ✓ New Radios & 66 Police Cars
(2015 Lease)
- ✓ 167 Police Vehicles
- ✓ Fire Station Alerting Software
- ✓ 2 New Animal Services Vans
- ✓ 2 Police Crime Scene Units



Public Safety Projects



Completed Projects



South Cobb Sub-Station
New AV Equipment



Camp Highlands, Austell,
& Mile Marker 281 Radio Tower
800 Mhz Core Replacement



Weather Sirens



Animal Services Incinerator



Public Safety Projects

Completed Projects



✓ Mobile Command Unit



✓ Airport Fire Fighting Unit

Public Safety Projects



Current Projects

- ✓ Fire Station #29

Locating Property

- ✓ Fire Station # 1

Under Construction

- ✓ Fire Station #7

Selection Process



Public Safety Projects



Police Headquarters:
Purchased Property



Training Center:
Under Construction



Public Safety Projects



- **Other Projects:**

- Police Precinct Renovations**

- Office Space (P2 under construction)

- Fitness Centers (P2 **Completed**/P4 **Completed**/P1 under construction)

- Security Fencing (P2, P4, & P5 Installed, P3 design phase)

Public Safety Projects



- Police Fitness Center





Questions & Comments?



PARKS

Jimmy Gisi, Director

Cobb County SPLOST

Quarterly Update



PARKS 2011 SPLOST

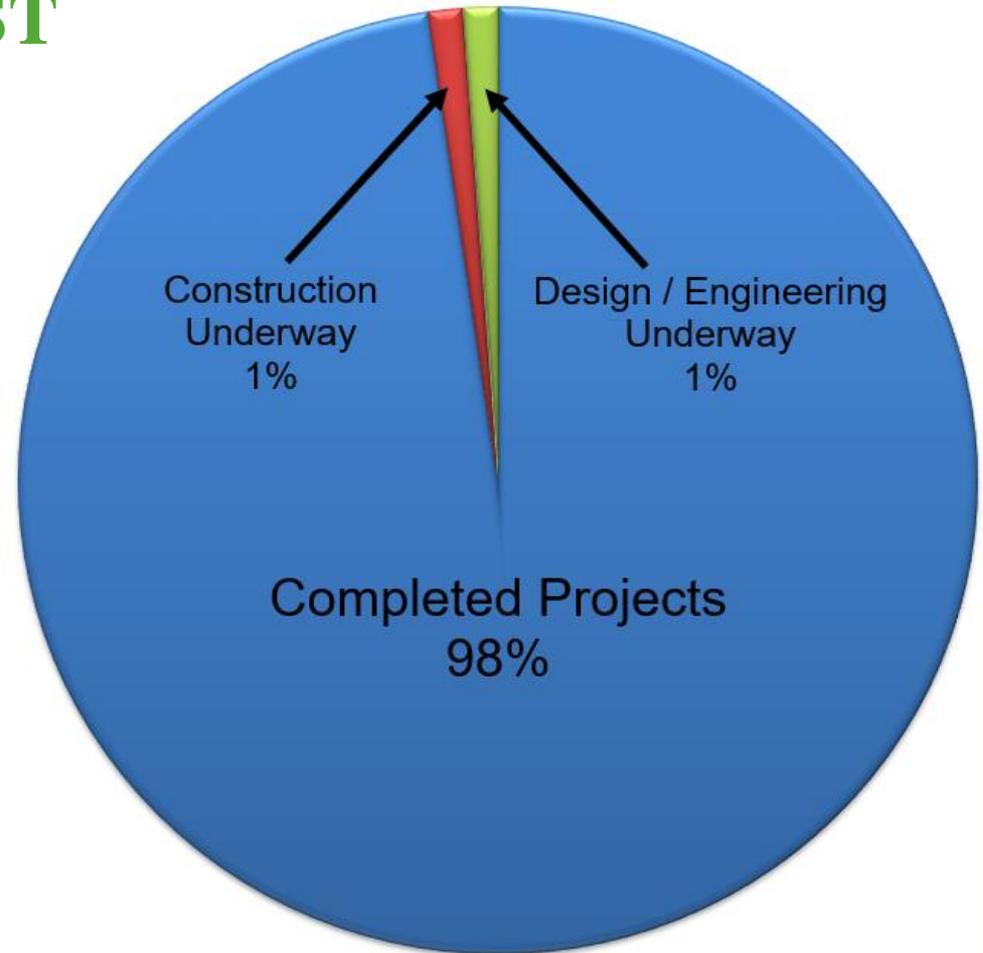
Project Status:

172 Projects in 50 Parks

Total Allocation: \$87,273,000.00

Spent to Date: \$83,162,605.78

2011 PARKS SPLOST Project Status



Cobb County SPLOST

Quarterly Update



PARKS 2011 SPLOST

Fullers Park – Athletic Field Runoff - Erosion Repair

- ✓ **Catch Basin, Manhole, Channel Fortification**
- ✓ **Cured in Place Pipe Repair**
- ✓ **Protects Neighboring Properties**

- ✓ **Contractor: W.E. Contracting Co.**
- ✓ **Construction Budget: \$171,938.10**

- ✓ **COMPLETE**



Cobb County SPLOST

Quarterly Update



PARKS 2011 SPLOST

Fullers Park – Athletic Field Runoff - Erosion Repair



Cobb County SPLOST

Quarterly Update



PARKS 2011 SPLOST

Fullers Park – Athletic Field Runoff - Erosion Repair



Cobb County SPLOST

Quarterly Update



PARKS 2011 SPLOST Sweat Mountain Park – Dog Park Improvements

- ✓ **Drainage Improvements**
- ✓ **Fencing Replacement**
- ✓ **Entrance Enclosures**
- ✓ **Sidewalks, Maintenance Entrance**
- ✓ **New Signage**
- ✓ **New Mulch Material**
- ✓ **New Benches, Water Fountains**

- ✓ **COMPLETE**



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Quarterly Update



PARKS 2011 SPLOST Sweat Mountain Park – Dog Park Improvements



Cobb County SPLOST

Quarterly Update



PARKS 2011 SPLOST

Nickajack Park – Additional Parking

- ✓ **New Parking for:**
 - **Athletic Fields**
 - **Tennis Courts**
 - **Picnic Pavilion**

- ✓ **Contractor: Bartow Paving Co.**
- ✓ **Construction Budget: \$285,721.81**

- ✓ **COMPLETE**



Cobb County SPLOST

Quarterly Update

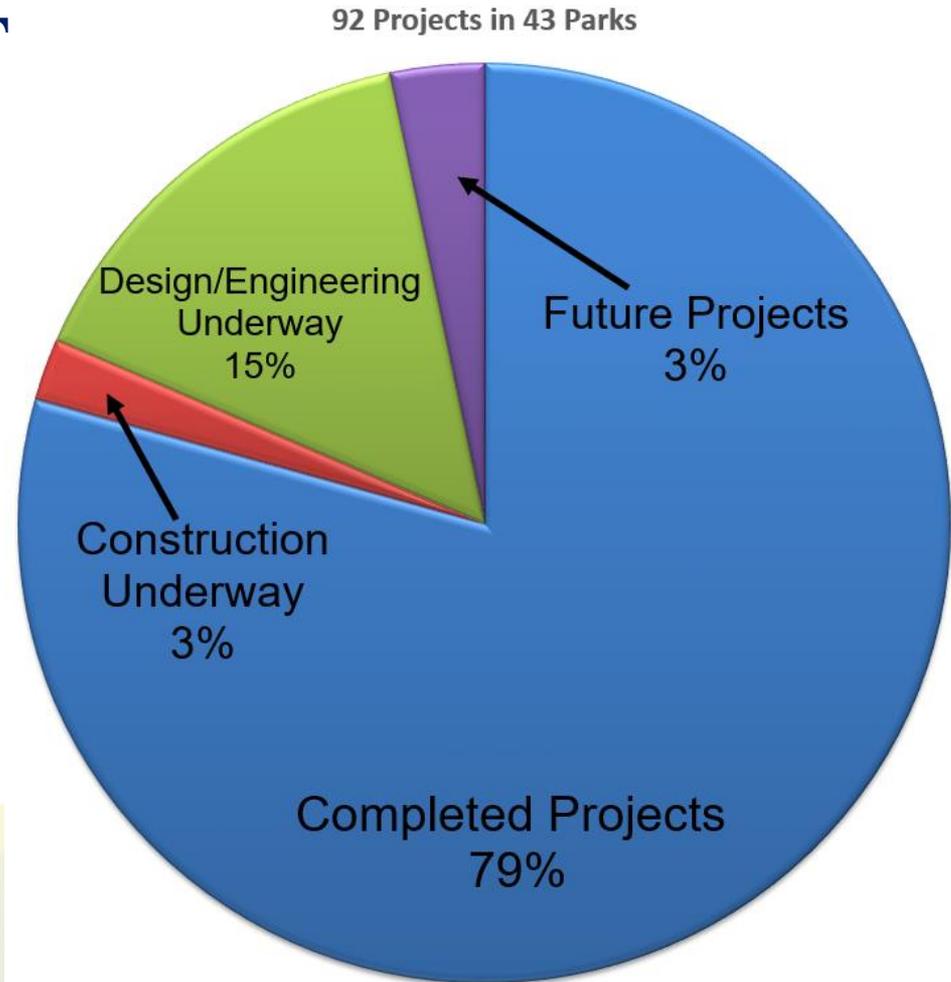


PARKS 2016 SPLOST

92 Projects in 43 Parks

Total Allocation: \$77,508,779.00

Spent/Encumbered: \$52,096,241.77



Cobb County SPLOST

Quarterly Update



PARKS 2016 SPLOST **Green Meadows Preserve**

- ✓ **Rehabilitate Green/Bullard House**
 - **1830's and 1890's Era**
- ✓ **Stabilize 1940's Red Barn**

- ✓ **Design/Build: Leatherwood, Inc.**
- ✓ **Budget: \$623,360.00**

- ✓ **COMPLETE**



Cobb County SPLOST

Quarterly Update



PARKS 2016 SPLOST

Green Meadows Preserve



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Quarterly Update



PARKS 2016 SPLOST

Green Meadows Preserve



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Quarterly Update



PARKS 2016 SPLOST

Green Meadows Preserve



1830's



1890's

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Quarterly Update



PARKS 2016 SPLOST

**Jim R. Miller Park Event Center
Programmable Pylon Lighting**



Cobb County SPLOST

Quarterly Update



PARKS 2016 SPLOST

**Jim R. Miller Park Event Center
Programmable Pylon Lighting**



Cobb County SPLOST

Quarterly Update



PARKS 2016 SPLOST

Violet F. Stout Park

- ✓ **Design / Engineering – Phase 1**
 - **5 Proposals Received**
 - **Evaluation Underway**

- ✓ **Phase 1 Includes:**
 - **Parking for cars, horse trailers**
 - **Equestrian trails**
 - **Outdoor Arena**
 - **Restroom Facilities**
 - **Existing Barn Improvements**
 - **Safe Crossing of Brownsville Road**
 - **Bridge to Wallace Farm Property**
 - **Across Sweetwater Creek**



Cobb County SPLOST

Quarterly Update



PARKS 2016 SPLOST **Additional Project Status**

- ✓ PARKS System Signage and Wayfinding Design Standards - Underway
- ✓ Old Clarkdale Park Design/Engineering
 - Contract Awarded, Awaiting Execution
- ✓ Mountain View Community Center Parking – In Permitting
- ✓ Discovery Boulevard Property – In Permitting
- ✓ Hyde Farm Operations Building – In Permitting
- ✓ Jim R. Miller Park – Priority Projects
 - North Ticket Booth/Restroom Upgrades – Underway
 - Arena Insulation Removal - Bids due 9/12/19
- ✓ Terrell Mill Park – LED Field Lighting at Synthetic Turf Field
 - Awarded 8/13/19



Questions & Comments?



2005 SPLOST



Department of Transportation

Erica Parish, Director

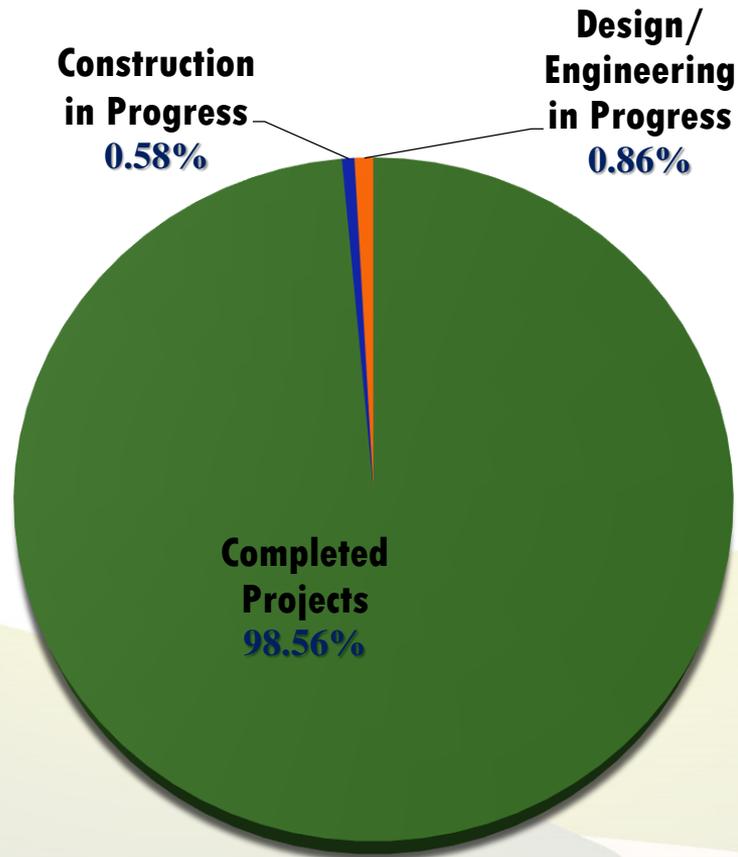
Cobb County SPLOST

Quarterly Update



2005 SPLOST

347 Transportation Projects

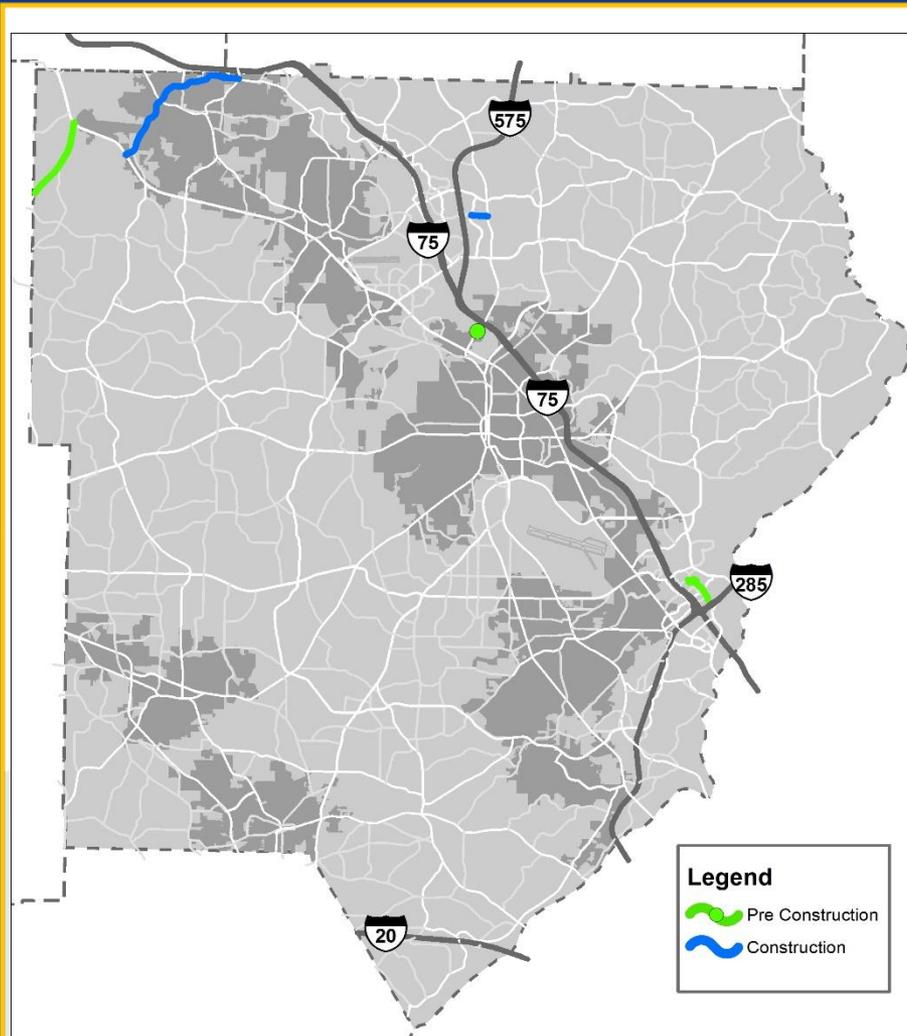


Cobb County SPLOST

Quarterly Update



2005 SPLOST



Currently, there are:

- **3** Projects in Pre-Construction
- **2** Projects in Construction

As of July 31, 2019, DOT has completed 342 of the 347 - 2005 SPLOST projects

Cobb County SPLOST

Quarterly Update



2005 SPLOST

Projects in Pre-Construction Phase (Design/ROW)

- 1) Bob Callan Trail, Phase 2, Segment B (along Interstate North Parkway from Segment A terminus to Windy Hill Road) – Scheduled to let late 2020 (CCID/GDOT Funding)
- 2) Bells Ferry Road Intersection Improvements - Scheduled to let Summer 2020
- 3) SR 92 Widening (Cobb Parkway to Paulding County line) - GDOT in lead (GDOT Funded) – Scheduled for construction in 2025

Projects in Construction Phase

- 1) Big Shanty Road Sidewalk (between Bells Ferry Road and Chastain Meadows Parkway) – Let to Construction in June 2019 (GDOT TE Funding)
- 2) SR 92 Widening (Glade Road to Cobb Parkway) – Construction by GDOT (GDOT Funded) – Notice to Proceed issued to CW Matthews on 8/8/19

Cobb County SPLOST

Quarterly Update



2005 SPLOST

Summary of Outstanding Issues in 2005 SPLOST

- 1) Projects in progress or completed but not closed out
 - 1) 10 projects
 - 2) ~ \$5.5 m (SPLOST funds only)
- 2) Georgia Power Utility Prior Rights Claims
 - 1) 6 projects
 - 2) ~ \$2.0 m
- 3) ROW Condemnations
 - 1) 11 projects
 - 2) ~ \$16.1 m

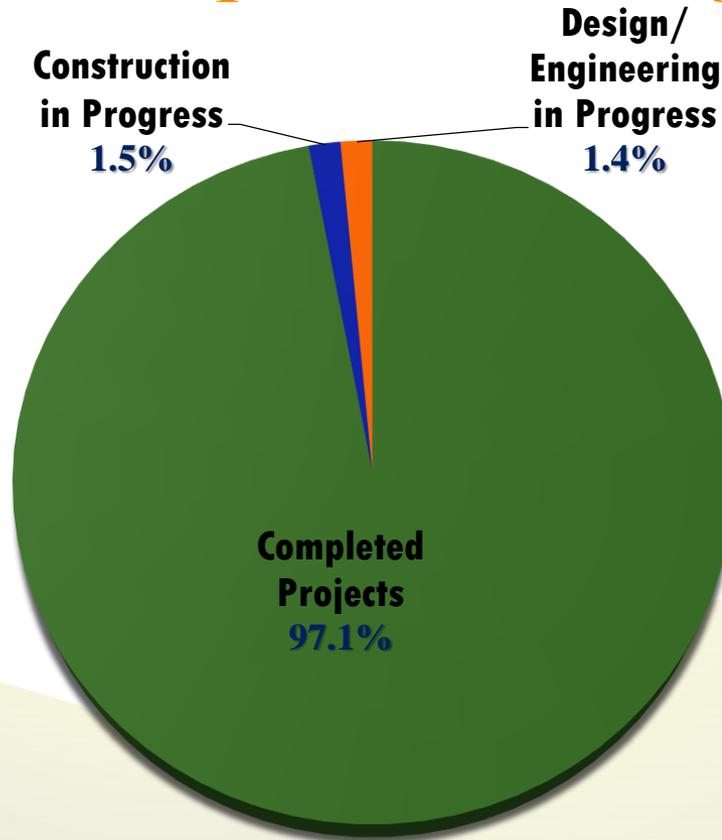
2005 SPLOST Projected to remain open through 2022

Cobb County SPLOST

Quarterly Update

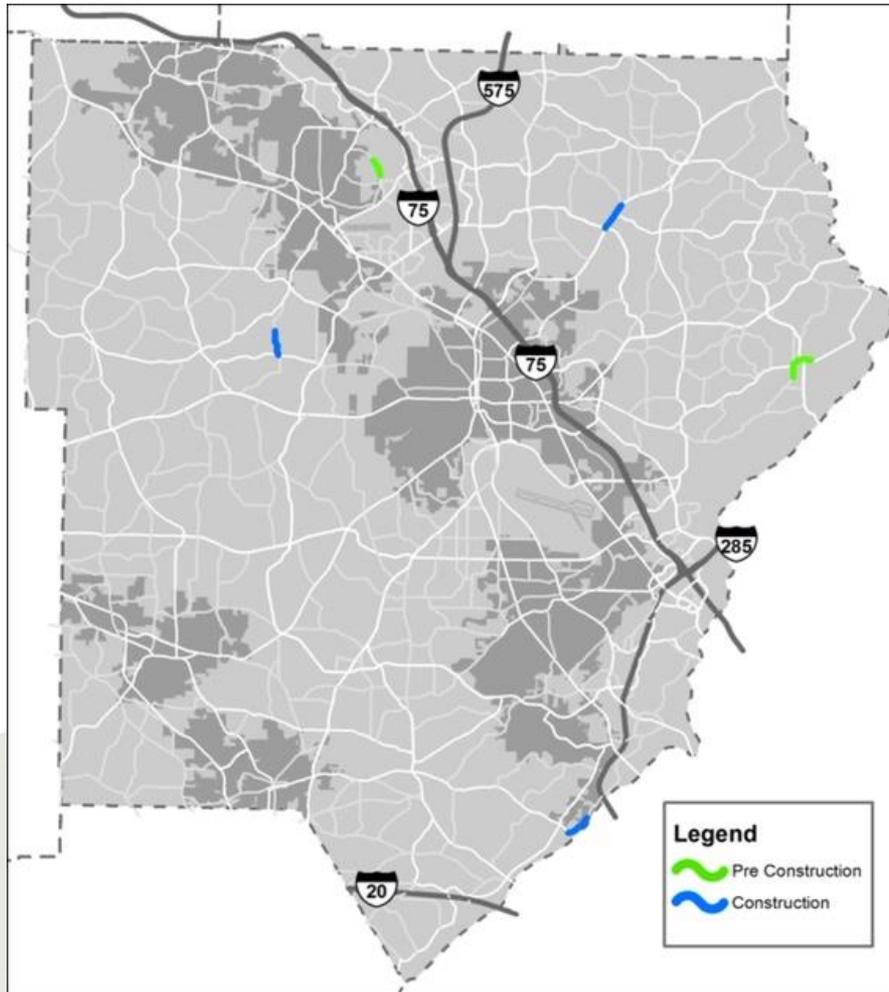


205 Transportation Projects



Cobb County SPLOST

Quarterly Update



Currently, there are:

- **3** Projects in Pre-Construction
- **3** Projects in Construction

As of July 31, 2019, DOT has completed 199 of the 205 - 2011 SPLOST projects

Cobb County SPLOST

Quarterly Update



Projects in Pre-Construction Phase (Design/ROW)

1) McCollum Pkwy Sidewalks (Ben King Rd to Olympic Ln) – Sched. to let Fall 2019*

* Design coordinated with 2016 SPLOST projects on McCollum Pkwy and Ben King Road

2) Lower Roswell Road – Scheduled to let Summer 2020

3) Woodlawn Drive Sidewalks (included with Lower Roswell Road project)

Projects in Construction Phase

1) Gordon Combs Road Sidewalks – Scheduled completion Spring 2020

2) Riverview Road – Scheduled completion Fall 2020

3) Sandy Plains Road – Scheduled completion December 2019

Cobb County SPLOST

Quarterly Update



Project Highlights **Sandy Plains Road**

- Safety and operational roadway improvements between Kinjac Drive and Ebenezer Road
 - Raised concrete median
 - Pedestrian improvements
 - Minor widening
 - Resurfacing
- Contractor: C. W. Matthews
- Contract amount: \$4.4 M
- Completion scheduled for December 2019

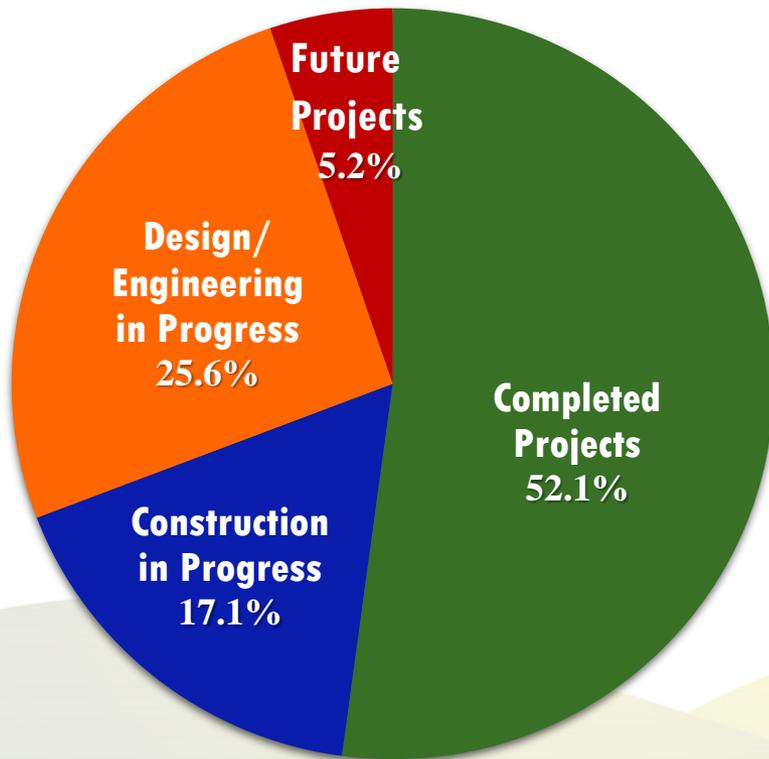


Cobb County SPLOST

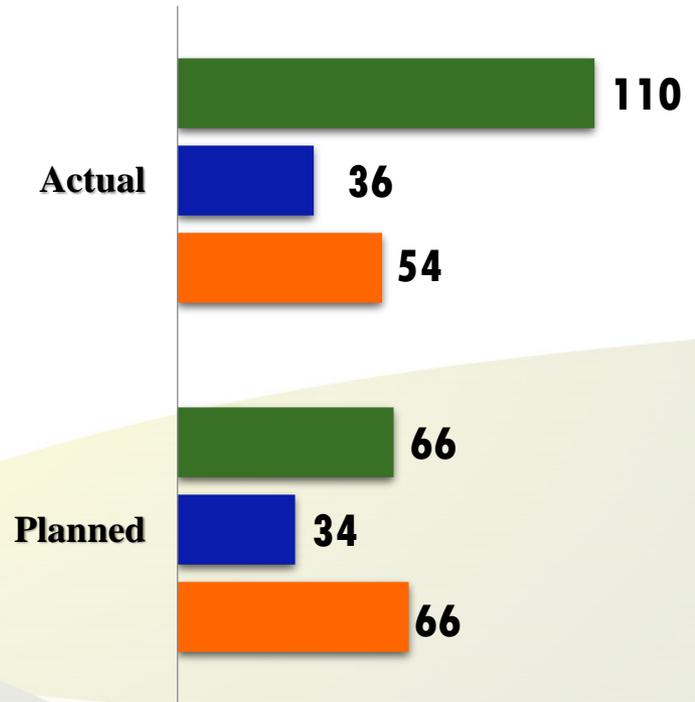
Quarterly Update



211 Transportation Projects

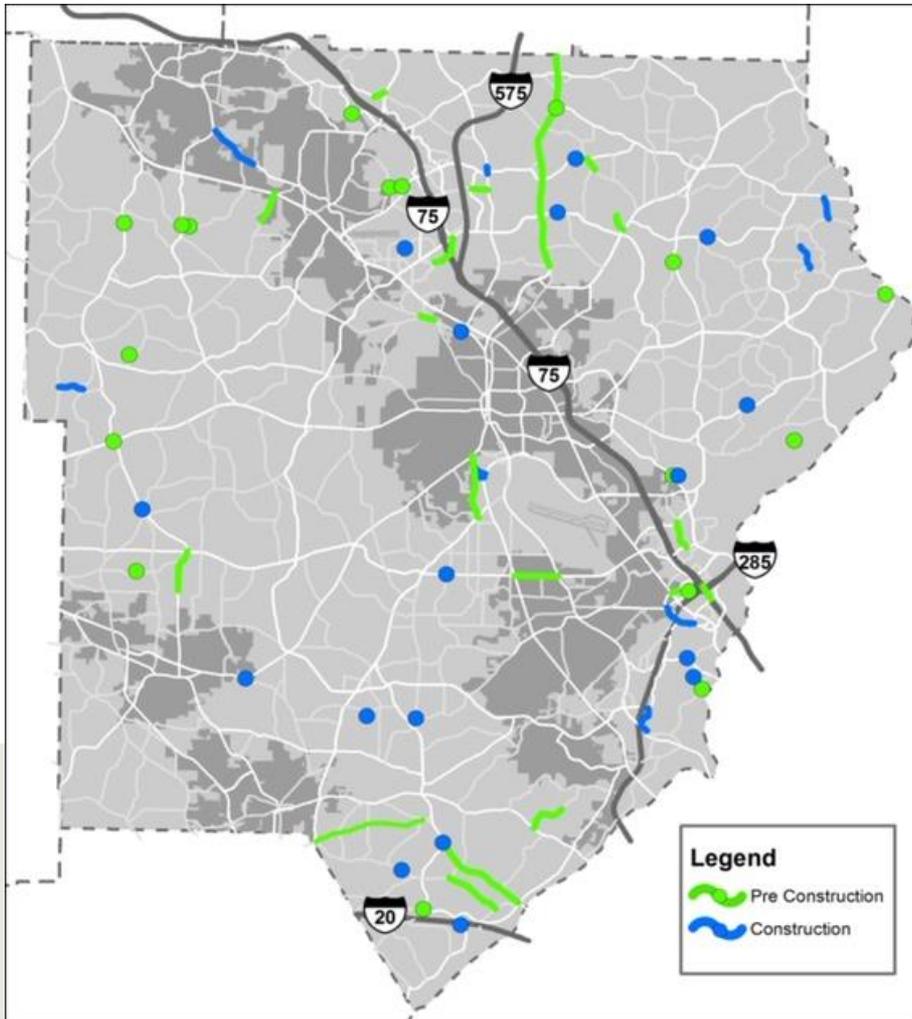


- Completed Projects
- Construction in Progress
- Design/Engineering in Progress



Cobb County SPLOST

Quarterly Update



Currently, there are:

- **54** Projects in Pre-Construction
- **36** Projects in Construction

As of July 31, 2019, DOT has completed 110 - 2016 SPLOST projects

11 Projects Remain to be started

Cobb County SPLOST

Quarterly Update



Projects in Pre-Construction Phase (Design/ROW)

- 1) Mars Hill Rd over Allatoona Creek
- 2) Powers Ferry Dr over Rottenwood Creek Tributary
- 3) Woodland Brook Dr over Vinings Branch
- 4) Willeo Rd over Willeo Creek
- 5) Lost Mountain Lane Drainage
- 6) Chattahoochee Plantation Drive Drainage
- 7) Gaydon Road Drainage – **Advertised for construction**
- 8) Circle 75 Parkway Drainage – **Advertised for construction**
- 9) Acworth Due West Rd @ Jim Owens Rd/Mars Hill Church Rd – **Advertised for construction**
- 10) Campus Loop Rd/Big Shanty Rd/Chastain Rd
- 11) Canton Rd @ Shallowford Rd/Highland Terrace
- 12) Dallas Hwy @ Lost Mountain Rd/Mars Hill Rd
- 13) Factory Shoals Rd @ Riverside Pkwy – **Advertised for construction**
- 14) McCollum Pkwy @ Ben King Rd (Joint project with Kennesaw)
- 15) Old Canton Rd @ Holly Springs Rd
- 16) Railroad Quiet Zone Improvements
- 17) Shiloh Rd @ Royal Dr/Apartment Dr
- 18) Windy Hill Rd/Terrell Mill Rd Connector – **Advertised for construction**
- 19) Windy Hill Boulevard (City of Smyrna)
- 20) Cheatham Hill Rd/Dallas Hwy Trail (Kennesaw Mountain Pedestrian Improvements)

Cobb County SPLOST

Quarterly Update



Projects in Pre-Construction Phase (Design/ROW)

- 21) South Barrett Pkwy Reliever, Phase 3
- 22) Akers Mill Managed Lanes Access Phase 1
- 23) Big Shanty Road
- 24) West Atlanta Street Trail (Dunn Avenue to Pearl Street)
- 25) Integrated Corridor – Arterial Dynamic Message Signs (GDOT)
- 26) Bicycle and Pedestrian Improvement Plan Update, Ph 1
- 27) Transit Service Plan
- 28) Surface Trans Plan - KDW McCollum Pkwy
- 29) Holly Springs Road Traffic Study
- 30) Chattahoochee River Trail – Master Planning and Engineering Design
- 31) 2050 Comprehensive Transportation Plan Update
- 32) Transportation Technology – Miovision Scout
- 33) Transportation Technology – Remix Transit Planning Software Upgrade
- 34) Canton Road Corridor
- 35) Mack Dobbs Rd (Joint project with Kennesaw)
- 36) New Macland Road
- 37) Old 41 Highway
- 38) Sandtown Road
- 39) Six Flags Parkway Gateway Improvements (w/ I-20 EB at Riverside Pkwy)
- 40) Big Shanty Rd Sidewalk (From McCollum Rd to Chastain Rd)

Cobb County SPLOST

Quarterly Update



Projects in Pre-Construction Phase (Design/ROW)

- 41) Windy Ridge Parkway Sidewalk
- 42) Ebenezer Rd Sidewalk (From Blackwell Rd to Hampton Oaks Bend)
- 43) Canton Road Sidewalk (North)
- 44) Hickory Grove Road Sidewalk
- 45) Kinjac Drive Sidewalk (Sandy Plains Road to Macby Drive)
- 46) Mableton Pkwy Pedestrian Improvements (From Discovery Blvd to Factory Shoals Rd)
- 47) Hillcrest Drive Sidewalk (S. Gordon Road to Six Flags Drive)
- 48) Buckner Road Sidewalk (Veterans Memorial Hwy to Kilrush Drive)
- 49) Old Alabama Road Sidewalk
- 50) 2019 Countywide ADA Sidewalk Improvements – **Advertised for construction**
- 51) Jim Owens Rd (Lewis Elementary School) – **Advertised for construction**
- 52) Resurfacing 2020-1 LMIG Thoroughfares
- 53) Resurfacing 2020-2 Local Roads South
- 54) Resurfacing 2020-3 Local Roads North

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Quarterly Update



Projects in Construction Phase

- 1) Lower Roswell Road Bridge over Sope Creek - Bridge Rehab
- 2) **Old 41 Hwy Bridge over CSX RR**
- 3) Piedmont Road over Little Noonday Creek – Culvert Rehab
- 4) Silver Comet Trail Bridges
- 5) Randall Farm Drive Drainage – Emergency Drainage Repair
- 6) Timber Trail at South Gordon Road Drainage
- 7) Pedro Drive Drainage
- 8) Blackwell Rd @ Autumn Ridge Pkwy
- 9) Hicks Road at Concord Road
- 10) Lost Mountain Road at Midway Road/Mirror Lake Drive
- 11) **Post Oak Tritt Road @ Hembree Road**
- 12) Powder Springs Rd @ Flint Hill Rd/Pine Grove Dr (City of Powder Springs)
- 13) Paces Ferry Road at New Paces Ferry Road/Paces Mill Road
- 14) Cobb Place Boulevard @ Vaughn Road – Traffic Signal Installation
- 15) I-20 EB Ramps at Riverside Parkway
- 16) ATMS ITS Communications – Phases 1C, 2 and 3A
- 17) Adaptive Traffic Control System – Signal Timing
- 18) FY2018 Traffic Signal Timing

Bold = Highlighted projects

Cobb County SPLOST

Quarterly Update



Projects in Construction Phase

- 19) Traffic Signal Timing – SCATS Expansion
- 20) Traffic Signal – Flashing Yellow Arrow Signal Upgrade
- 21) Transportation Technology - Cartegraph Update
- 22) Westside Drive (Sandtown Road to South Cobb Drive)**
- 23) Cherokee Street
- 24) Old 41 Hwy/Main St (Joint project with Acworth)**
- 25) Roadway Improvements – Guardrail Installations
- 26) John Ward Road Sidewalk
- 27) Beech Haven Trail Sidewalk (From Log Cabin Rd to Cumberland Pkwy)
- 28) Nichols Rd Sidewalk (From Antioch Rd to Holland Rd)**
- 29) Paces Ferry Road at CSX Railroad Sidewalk
- 30) Chimney Springs Drive Sidewalk (Revere Circle to Bishop Lake Road)**
- 31) Bells Ferry Rd Sidewalk (From Noonday Creek Trailhead to Big Shanty Road)
- 32) Favor Road at Windy Hill Road (Osborne High School)**
- 33) Factory Shoals Road (Harmony Leland/Clay Elementary School)
- 34) Resurfacing 2019-1 Thoroughfares – LMIG
- 35) Resurfacing 2019-2 Local Roads South
- 36) Resurfacing 2019-3 Local Roads North

Bold = Highlighted projects

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Project Highlights

Old Highway 41 Bridge over CSX Railroad

- Bridge replacement project
 - New bridge being constructed adjacent to existing bridge
- Joint project with City of Marietta
- Coordination with CSX RR
- Contractor: C.W. Matthews
- Contract Amount: \$5.4 M
- Scheduled Completion: Spring 2021



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Project Highlights

Post Oak Tritt Road at Hembree Road



- Construction of a roundabout at the intersection of Post Oak Tritt Road and Hembree Road
- Contractor: Glosson Enterprises, Inc.
- Contract Amount: \$1.3 M
- Construction completion – March 2020

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Project Highlights Westside Drive

- Roadway safety and operational improvements
 - Construction of a roundabout at the intersection of Westside Drive and Sandtown Road
 - Widening and Realignment of Westside Drive
 - Pedestrian improvements
 - New traffic signal installation at South Cobb Drive
 - Remove signal at Beech Rd
- Contractor: Baldwin Paving
- Contract Amount: \$2.1 M
- Construction scheduled for completion October 2019
 - Coordination with GDOT



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Project Highlights

Old Highway 41/Main Street (Acworth)



- Roadway safety and operational improvements between Nance Road and Nowlin Road
 - Minor roadway widening
 - Intersection improvements
 - Pedestrian improvements
- Joint project with City of Acworth
- Coordination with CCSD
 - North Cobb High School
- Contractor: Glosson Enterprises
- Contract Amount: \$3.6 M
- Scheduled completion – October 2019



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Project Highlights **Nichols Road Sidewalk**

- Construction of sidewalk along the north side of Nichols Road between Antioch Road and Holland Road
- Contractor: Glosson Enterprises, Inc.
- Contract amount: \$325k
- Completion scheduled in September 2019



Cobb County SPLOST

Quarterly Update



Project Highlights

Chimney Springs Road Sidewalk



- Construction of sidewalk along the west side of Chimney Springs Road between Revere Circle and Bishop Lake Road
- Contractor: CMEC, LLC
- Contract amount: \$329k
- Completion scheduled for November 2019

Cobb County SPLOST

Quarterly Update



Project Highlights

Favor Road at Windy Hill Road (Osborne High School)



- School Zone safety and operational improvement
 - Improve traffic flow in area
 - Increase queuing capacity
 - Ingress and egress improvements for school
 - Pedestrian improvements

Coordination with CCSD

- Osborne High School rebuild

Contractor: CMES, Inc.

Contract Amount: \$1.26 M

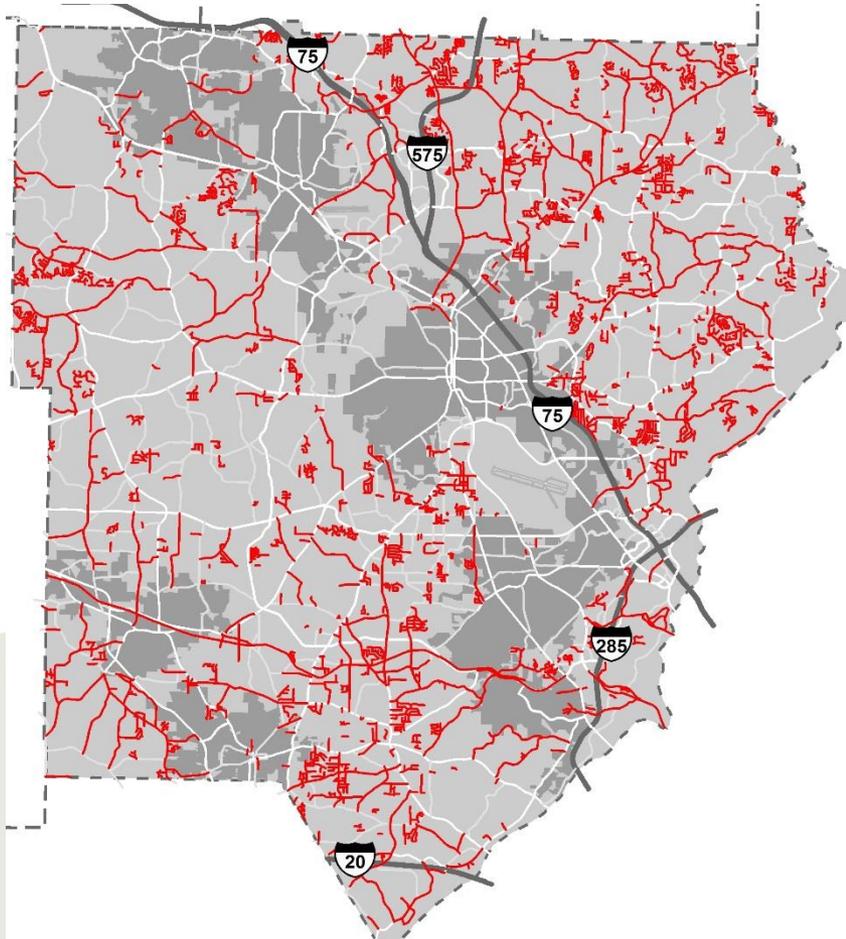
Scheduled completion – Summer 2020

Cobb County SPLOST

Quarterly Update



Resurfacing Highlights



- **2011 SPLOST Resurfacing Total**
 - Completed 18 contracts valued at \$100.6 M
 - 1,407 roads
 - 467 miles
- **2016 SPLOST Resurfacing through July 2019**
 - Completed 8 contracts valued at \$45.6 M
 - 471 roads
 - 168 miles



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Project Highlights CY 2019 Resurfacing Contracts

Contract 2019-1 Countywide Thoroughfares (LMIG)

- GDOT LMIG funding in the amount of \$5.605 M
- Contract Amount - \$9.2 M (Baldwin Paving)
 - 23 roads (21.81 miles)
- Resurfacing began in April



Contract 2019-2 Local Roads South

- Contract Amount - \$4.2 M (Bartow Paving)
 - 58 roads (14.6 miles)
- Resurfacing began in June

Contract 2019-3 Local Roads North

- Contract Amount - \$3.9 M (CW Matthews)
 - 51 roads (14.6 miles)
- Resurfacing began in May



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Next Quarter Planned Activities

10 Projects to be completed

- 2 Bridge projects
- 3 Drainage projects
- 2 Roadway project
- 1 Sidewalk projects
- 2 Traffic Signal projects

13 Construction starts

- 3 Drainage projects
- 3 Sidewalk projects
- 1 Bridge project
- 2 Roadway project
- 3 Intersection projects
- 1 School Zone project

5 Design/Engineering starts

- 3 Drainage projects
- 2 Sidewalk projects

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Quarterly Update



CY 2019 Planned Construction Contracts

45 Projects valued at \$80 M scheduled to be let to construction

- 3 Resurfacing projects - \$18 M
 - 3 projects let through end of July
- 9 Drainage projects - \$1 M
 - 9 projects let through end of July
- 5 Bridge projects - \$8.5 M
 - 5 projects let through end of July
- 5 Roadway Improvement projects - \$31 M
 - 2 projects let through end of July
- 6 Intersection Improvement projects - \$8.5 M
 - 3 projects let through end of July
- 14 Pedestrian Improvement projects - \$10 M
 - 9 projects let through end of July
- 3 School Zone Improvement projects - \$3 M
 - 3 projects let through end of July



2005 SPLOST



Questions & Comments