



## **Cobb County SPLOST**

**SPLOST Citizens Oversight Committee**

**November 2019**

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**Public Services, Transportation, Support Services, Public Safety**

# Public Services

- P.A.R.K.S
- Library Services
- Senior Services

**2016 SPLOST PROJECTS  
Public Services Agency**

Complete and Within Budget	<b>G</b>	D = Design
Project Started	<b>Y</b>	R = Right of Way
See Activity Status for Details	<b>R</b>	U = Utilities
Not Started	<b>B</b>	C = Construction
		O = Other

**PARKS**

Tier 1

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	As of 1st Wednesday of Current Month*		Total Project Cost	Estimated Completion	Annual M & O
							Project Budget	Funds Expended to Date			
County Wide Parks Master Plan	X0640	ALL	Parks Master Plan	Master Plan Accepted by BOC on 9/25/18. - <b>PROJECT COMPLETE</b>	<b>G</b>		\$224,500.00	\$219,615.24	\$219,615.24	<b>Complete</b>	\$0.00
Paving Improvements	X0641	ALL	Re-Pave selected parking lots and access roadways in selected parks	<b>23 Paving projects in 21 parks</b> under this contract, <b>All PROJECTS COMPLETE</b> <b>1.</b> Wild Horse Creek Park <b>2.</b> Sweetwater Park; <b>3.</b> Clarkdale Park; <b>4.</b> South Cobb Recreation Center <b>5.</b> Oregon Park; <b>6.</b> Powder Springs Park; <b>8.</b> Perry Parham Park; <b>9.</b> Noonday Park; <b>10.</b> Sweat Mountain Park <b>11.</b> Tramore Park North Entrance <b>12.</b> Skip Wells Park; <b>13.</b> Sandy Plains Park; <b>14.</b> Shaw Park; <b>15.</b> Tramore Park North Lot; <b>16.</b> Milford Park; <b>17.</b> Install speed tables for safety at Terrell Mill Park ; <b>18.</b> Pitner Road Dog Park, Radio Controlled Airfield - Paving and stormwater management improvements. <b>19.</b> Mable House - Aprons and drainage improvements at main parking lot; <b>20.</b> Wild Horse Creek Park - Repaved parking lots serving the football fields and Ron Anderson Recreation Center; <b>21.</b> Jim R. Miller Park - Paving of access roadway to Maintenance building, other areas within park.; <b>22.</b> Old Clarkdale Park; <b>23.</b> Paving refinements associated with PARKS Administration Complex project.	<b>G</b>		\$3,237,318.44	\$3,237,318.44		<b>Complete</b>	\$0.00
Technology Improvements	X0642	ALL	Technology installations and upgrades to parks and facilities; new Work Order system per Oversight Committee recommendation	<b>Lost Mountain Park</b> - WiFi at Lower Hub, Ward Recreation Center - <b>PROJECT COMPLETE</b> <b>Portable sound system</b> for use as needed for events in various parks - <b>PROJECT COMPLETE</b> <b>WiFi</b> at 10 different community and aquatic centers. - <b>PROJECT COMPLETE</b> <b>Contribution for PARKS Administration Complex</b> - <b>PROJECT COMPLETE</b> <b>Contribution for Jim R. Miller Park Event Center</b> - <b>PROJECT COMPLETE.</b> <b>Upgraded WiFi</b> at the Cobb Civic Center - <b>PROJECT COMPLETE</b> <b>New Cartegraph Work Order System</b> - System has been rolled out to Operations staff, and is being used actively. Roll out to additional staff underway. <b>Automatic License Plate Readers</b> - To be installed in 13 parks. Contract awarded, installation planning underway	<b>Y</b>	<b>C</b>	\$815,927.20	\$485,677.01		TBD	\$0.00

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Total Project Cost	Estimated Completion	Annual M & O
General Park Improvements	X0643	ALL	Utilities, Roofs, Lighting, Plumbing Upgrades	<b>East Cobb Park Restrooms</b> - Renovations to the restroom building - <b>PROJECT COMPLETE.</b> <b>Harrison Park Field Lighting</b> - Light fixtures replacement, new poles and rewiring at fields 4 and 5 - <b>PROJECT COMPLETE.</b> <b>South Cobb Rec Center</b> - Replaced rooftop A/C unit. <b>PROJECT COMPLETE.</b> <b>Rubber surface for walking tracks</b> at Hurt Road and Sweetwater Park - <b>PROJECT COMPLETE.</b> <b>Leone Hall Price Park</b> - Contribution for improvements - <b>PROJECT COMPLETE.</b> <b>Signage Program for all Parks</b> - <b>Design Underway</b> <b>Terrell Mill Park</b> - Convert Synthetic Turf Field Lighting to LED - <b>Construction Underway</b> <b>Mud Creek and Hubert Soccer Complexes</b> - Rehabilitation of parking lots and access roadways - bids received, to BOC for consideration 11/12/19	Y	C	\$3,540,497.46	\$354,234.08		Fall 2019	\$0.00
Mabry Park	X0620	2	Build out of approved Master plan including roadway into property	<b>PROJECT COMPLETE</b> Ribbon Cutting held on 5/2/19. Additional enhancements underway by PARKS Staff, e.g. additional furnishings.	G		\$3,816,500.00	\$3,652,591.86		Complete	\$138,030.00
City of Acworth Joint Project	X0602	1	New Recreation/Community Center	Acworth cost is \$2.5M, County \$8.5M for a total of \$11M. <b>PROJECT COMPLETE</b> by the City of Acworth. Ribbon Cutting held on 4/25/19.	G		\$8,500,000.00	\$8,500,000.00	\$8,500,000.00	Complete	\$0.00
Osborne Area Recreation/Community Center	X0630	4	Property acquisition; construct new Recreation/Community Center	Planned for later in the program. Property acquisition currently being explored by PARKS. Design planning will begin once property is acquired.	B		\$8,980,000.00	\$1,500.00		TBD	\$300,000.00
Sewell Park	X0611	2	Entrance roadway improvements for proposed Library/Cultural Center	<b>Sewell Mill Library &amp; Cultural Center</b> - Funding transferred to Property Management - <b>PROJECT COMPLETE</b>	G		\$0.00	\$0.00	\$1,350,000.00	Complete	\$0.00
PARKS Administration Complex	X0605	1	Renovate small engine repair shop; associated with 2011 PARKS SPLOST renovation projects.	<b>Renovations to Small Engine Repair shop, PARKS Administration Offices, Inventory Control Building</b> - <b>PROJECT COMPLETE.</b>	G		\$898,000.00	\$890,380.00		Complete	\$0.00
Jim R. Miller Park	X0644	4	Build out approved Master Plan	<b>New Maintenance Building</b> - <b>PROJECT COMPLETE</b> <b>New Event Center</b> - <b>PROJECT COMPLETE.</b> <b>New Message Board</b> - <b>PROJECT COMPLETE</b> <b>North Ticket Booth Improvements</b> - <b>PROJECT COMPLETE</b> <b>New Ticket Booths</b> - <b>PROJECT COMPLETE</b> <b>Outdoor Arena</b> - removal of failed sound dampening material - Contract awarded, awaiting execution. <b>Various additional projects</b> throughout park: fencing; parking lot lighting; signage; subsurface water, storm, sanitary infrastructure, improvements to covered arena.(Construction)	Y	C	\$16,347,235.10	\$14,902,328.39		Ongoing	\$254,000.00
Hyde Farm	X0612	2	Operations and agricultural processing complex	<b>Architectural design</b> complete - Construction bids due 11/14/19	Y	D	\$898,000.00	\$100,000.00		Construction Start Winter 2020	\$0.00
Terrell Mill Park	X0613	2	Convert athletic fields to synthetic turf	<b>PROJECT COMPLETE</b> - Some 2011 Terrell Mill field renovation funding applied.	G		\$898,000.00	\$764,486.20		Complete	Savings
Hubert Soccer Complex	X0606	1	Convert athletic fields to synthetic turf	<b>PROJECT COMPLETE</b> - Some 2011 Hubert field renovation funding applied.	G		\$2,334,800.00	\$2,138,878.85		Complete	Savings
Mud Creek Soccer Complex	X0631	4	Convert athletic fields to synthetic turf	<b>PROJECT COMPLETE</b> - Some 2011 Mud Creek field renovation funding applied.	G		\$2,334,800.00	\$2,173,775.61		Complete	Savings
City of Kennesaw Joint Project	X0603	1	New Recreation Center	Project being managed by City of Kennesaw. Architectural and engineering underway. Intergovernmental Agreement has been executed and funding has been transferred to the City.	Y	D	\$4,513,985.25	\$4,513,985.25	\$4,513,985.25	TBD	\$0.00
City of Kennesaw Joint Project	X0604	1	New Splash Pad	<b>New Splash Pad in Swift Cantrell Park</b> ; Operated by City - <b>PROJECT COMPLETE</b>	G		\$433,520.09	\$433,520.09	\$433,520.09	Complete	\$0.00
Mountain View Community Center	X0621	3	Renovate Community Center building	<b>Community Center Renovations</b> - <b>PROJECT COMPLETE</b> <b>Additional parking for center</b> - Construction bids due 11/14/19	Y	D	\$673,500.00	\$337,242.94	\$280,684.99	Construction Start Winter 2020	\$0.00

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Total Project Cost	Estimated Completion	Annual M & O
Mable House Complex	X0633	4	Mable House facility improvements	<b>Amphitheater projects include:</b> New roof on stage and backstage area; Drainage improvements; Back of House dressing area improvements; clean and re-seal exterior walls on amphitheater and related buildings - <b>PROJECTS COMPLETE</b> <b>Enhanced terraced seating on grass slope - PROJECT COMPLETE</b> <b>Lighting Suppression System - PROJECT COMPLETE</b> <b>Amphitheater sound equipment</b> - Contract Awarded, materials ordered	Y	C	\$1,796,000.00	\$1,405,414.46	\$809,811.74	Fall, 2019	\$0.00
Leone Hall Price Park	X0600	1	Pavilion, restrooms, parking, stream crossing	<b>Restrooms, Pavilion, Parking, etc. - PROJECT COMPLETE</b>	G		\$449,000.00	\$448,997.50	\$448,997.50	Complete	\$0.00
Green Meadows Preserve	X0601	1	Historic house restoration, parking, restrooms and related improvements	<b>Archaeological Survey</b> of areas to be disturbed - <b>PROJECT COMPLETE</b> <b>New restroom building and additional parking - PROJECT COMPLETE</b> <b>Trees at new parking lot - PROJECT COMPLETE</b> <b>Rehabilitation of historic farm house - PROJECT COMPLETE</b> <b>Sidewalk</b> connecting parking lot to historic farmhouse - <b>PROJECT COMPLETE</b>	G		\$1,661,300.00	\$1,638,959.01	\$923,933.70	Complete	\$0.00
Stout Park	X0632	4	General park improvements as included in the approved Master Plan for Equestrian Center/Community Center	<b>Master Plan</b> approved by BOC - <b>PROJECT COMPLETE</b> <b>Engineering for Phase 1 Construction Documents</b> - Proposals received and evaluated - Negotiation of scope and fee underway with highest ranked firm	Y	D	\$1,796,000.00	\$6,994.13		TBD	\$307,330.00
Old Clarkdale Park	X0634	4	Park improvements	<b>Master Plan</b> approved by the BOC - <b>PROJECT COMPLETE</b> <b>Engineering for Construction Documents</b> - underway	Y	D	\$898,000.00	\$44,010.09		TBD	\$0.00
Discovery Boulevard Property	X0635	4	Discovery Boulevard Property improvements	<b>Master Plan</b> approved by the BOC - <b>PROJECT COMPLETE</b> <b>Engineered Construction Documents</b> - permitting underway	Y	D	\$898,000.00	\$82,759.79		TBD	\$0.00
Nesbitt Union Chapel	X0607	1	Historic Preservation	<b>Boundary Survey - PROJECT COMPLETE</b> <b>Partial boundary fence - PROJECT COMPLETE</b> <b>Structural design</b> for proposed ghost framing and stabilizing the lone remaining chapel wall complete. The remainder of the work is scheduled for later in the program.	Y	D	\$134,700.00	\$19,107.50		TBD	\$0.00
Joint Facility Project with Cobb County School District	X0610	2	Build synthetic turf fields and restroom building; savings in M&O	The School District has submitted a list of school sites for staff to evaluate as possibilities for installation of these features. Staff has visited each site and has prepared a report for further discussion.	B		\$3,592,000.00	\$6,687.00		Awaiting further direction.	\$0.00
<b>TOTAL</b>							<b>\$69,671,583.54</b>	<b>\$46,358,463.44</b>			

2016 SPLOST PROJECTS

Libraries

Complete and Within Budget	<span style="color: green;">G</span>	D = Design
Project Started	<span style="color: yellow;">Y</span>	R = Right of Way
See Activity Status for Details	<span style="color: red;">R</span>	U = Utilities
Not Started	<span style="color: black;">B</span>	C = Construction
		O = Other

Libraries

Tier 1

						As of 1st Wednesday of Current Month*		November 2019		
Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
Upgrade Switzer (Central) Library - D1	X0510	3	Conversion of existing space for efficiency; enhanced technological advancement; increase patron usage	Priming walls on upper level; finishing plumbing and framing in first floor children's area; cleaning all remaining ductwork in building Additional Funding: \$2M State Grant and additional 2011 SPLOST funding of \$3,200,000	Y	C	\$4,804,047.00	\$1,733,134.79	Apr-20	Negligible
East Marietta Library - D2	X0520	2	Construct New Facility. Joint-use facility; shared functions for library and parks; expanded and enhanced services.	<b>PROJECT COMPLETE</b> with additional equipment purchases underway by PARKS (Includes \$450,000 FF&E) Also received \$2M from GPLS, and \$1,350,000 from P.A.R.K.S. 2016 SPLOST	G		\$11,990,000.00	\$11,944,458.65	Jan-18	Staff \$130,000 Utilities \$21,000 Collection \$30,000
Acworth and Kennesaw Consolidation - D1 <i>New facility name is North Cobb Regional Library</i>	X0500	1	Construct new Regional Library by consolidating the Acworth and Kennesaw libraries.	<b>PROJECT COMPLETE</b> - Building opened September 3, 2019 (Includes \$450,000 FF&E)	G		\$8,640,000.00	\$8,636,846.73	Dec-19	Staff \$180,000 Utilities \$45,000 Collection \$20,000
Gritters Library - D3	X0530	3	Renovate facility with more advanced technology to meet growing demographic needs; enhanced programs and services and community meeting room	Bridging documents 75% complete with completion expected in early December	Y	D	\$2,950,000.00	\$28,480.00	Estimated 2020	Staff \$90,000 Utilities \$35,100 Collection \$68,000
Upgrade facilities, including South Cobb Regional & Sibley - D4	X0540	ALL	Convert and repurpose space for efficiency and more appropriate uses. Expand and enhance services/programs.	<b>PROJECT COMPLETE</b>	G		\$169,120.00	\$168,041.00	2019	TBD
<b>TOTAL</b>							<b>\$28,553,167.00</b>	<b>\$22,510,961.17</b>		

**2016 SPLOST PROJECTS  
Senior Centers**

Complete and Within Budget	<b>G</b>	D = Design
Project Started	<b>Y</b>	R = Right of Way
See Activity Status for Details	<b>R</b>	U = Utilities
Not Started	<b>B</b>	C = Construction
		O = Other

**Senior Centers**

Tier 1

As of 1st Wednesday of Current Month\* November 2019

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Dat	Estimated Completion	Annual M & O
North Cobb Senior Center	X1100	1	Expansion and renovation	<b>PROJECT COMPLETE</b>	<b>G</b>		\$ 2,160,000.00	\$ 2,137,951.21	Apr-18	\$ 8,000
Facilities Upgrade	X1101	ALL	Various Facility Upgrades	Pricing storefront for North Cobb Sr; considering other needs	<b>Y</b>	C	\$ 41,580.00	\$ 17,974.05	Dec-21	N/A
<b>TOTAL</b>							<b>\$ 2,201,580.00</b>	<b>\$ 2,155,925.26</b>		

# Transportation

**2016 SPLOST PROJECTS  
Transportation**

Complete and Within Budget	<b>G</b>	D = Design
Project Started	<b>Y</b>	R = Right of Way
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Not Started	<b>B</b>	C = Construction
		O = Other

**DOT**

**Tier 1**

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	As of 1st Wednesday of Current Month*		November 2019	
							Project Budget	Funds Expended to Date	Estimated Completion	Annual & O
Stoney Acres Drive Drainage	X2258	1	Drainage System Improvement	Construction in progress	Y	C	\$120,000.00	\$0.00	11/2/2019	
Cobb Place Boulevard at Vaughn Road	X2326	3	Intersection improvement project - Traffic Signal installation	Signal scheduled to be operational as of 11/5/19	Y	C	\$227,368.00	\$125.50	11/15/2019	
Timber Trail at South Gordon Road Drainage	X2248	4	Drainage System Improvement	Construction in progress	Y	C	\$146,515.00	\$110,037.30	12/15/2019	
Beech Haven Trail Sidewalks (Log Cabin Drive to Cumberland Pkwy)	X2722	2	Pedestrian improvements	Construction in progress	Y	C	\$611,069.80	\$327,483.30	12/15/2019	\$3,750.00
Circle75 Parkway Drainage	X2253	2	Drainage System Improvement	Construction in progress	Y	C	\$104,000.00	\$0.00	12/15/2019	
John Ward Rd Sidewalk (From Macland Rd to Irwin Rd)	X2702	1	Pedestrian improvements	Construction in progress	Y	C	\$1,661,609.75	\$831,764.29	12/20/2019	\$7,500.00
Gaydon Road Drainage	X2251	4	Drainage System Improvement	Construction in progress	Y	C	\$164,000.00	\$0.00	12/30/2019	
CobbLinc Transit Service Plan	X2515	All	Development of a transit service plan with a goal to improve the overall delivery of services and meet the evolving transportation and travel needs of both Cobb County and the region	In progress; FTA Funding of \$480k included	Y	D	\$877,728.00	\$777,123.46	12/31/2019	
Old Hwy 41/Main Street (Joint with Acworth)	X2607	1	Safety and operational improvements	Construction is substantially complete; Final inspection scheduled for 11/5/19	Y	C	\$3,386,359.70	\$3,140,029.85	12/31/2019	\$2,500.00
Chimney Springs Sidewalks	X2727	2	Pedestrian improvements	Construction in progress	Y	C	\$443,001.50	\$293,103.70	12/31/2019	\$7,500.00
Paces Ferry Road at New Paces Ferry Rd/Paces Mill Rd/Twin Lakes	X2318	2	Intersection Improvements	Construction in progress	Y	C	\$1,107,489.71	\$366,131.80	2/27/2020	\$5,000.00
Paces Ferry Road Sidewalks at CSX RR Crossing	X2726	2	Pedestrian improvements	Construction in progress	Y	C	\$282,281.16	\$168,087.22	2/27/2020	\$750.00

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual & O	M
Silver Comet Trail Bridges - Bridge Repair	X2119	4	Repairs to 2 bridges along Silver Comet Trail - over Nickajack Creek and over Noses Creek	Construction in progress	Y	C	\$700,000.31	\$245.50	2/28/2020		
Ridgewood Creek Drive Drainage	X2256	3	Drainage System Improvement	Bids received 10/24/19; BOC scheduled to award contract on 11/19/19; Construction to begin in December 2019 (weather permitting)	Y	C	\$146,000.00	\$0.00	3/20/2020		
Post Oak Tritt Road at Hembree Road	X2311	3	Intersection improvements	Construction in progress	Y	C	\$1,517,705.00	\$956,974.04	3/31/2020	\$1,000.00	
Chattahoochee Plantation Drainage	X2247	2	Drainage System Improvement	Design and ROW in progress; Construction letting scheduled for December 2019	Y	D	\$349,999.75	\$0.00	4/1/2020		
Westside Drive (S. Cobb Dr ro Sandtown Rd)	X2601	3	Operational and pedestrian improvements for improved access to Chattahoochee Tech	Roundabout opened to traffic; Project completion delayed - coordination with GDOT for encroachment and signal permit revisions	R	C	\$3,258,570.77	\$2,337,999.27	4/30/2020	\$2,500.00	
Traffic Signals - Flashing Yellow Arrow (2018)	X2527	All	Upgrade 31 signalized intersections to Flashing Yellow Arrow	Construction in progress; Additional locations to be added to contract (BOC agenda item in Dec 2019)	Y	C	\$183,715.00	\$0.00	4/30/2020		
Retner Drive Drainage	X2255	4	Drainage System Improvement	Design pending	B		\$120,000.00	\$0.00	4/30/2020		
Resurfacing 2019-1 LMIG Thoroughfares	X2909	All	Milling, patching, leveling, and resurfacing of various roadways	Resurfacing contract in progress	Y	C	\$9,250,854.38	\$4,202,579.06	4/30/2020		
Resurfacing 2019-2 Local Roads (South)	X2910	2,4	Milling, patching, leveling, and resurfacing of various roadways	Resurfacing contract in progress	Y	C	\$4,269,780.00	\$1,771,753.90	4/30/2020		
Resurfacing 2019-3 Local Roads (North)	X2911	1,3	Milling, patching, leveling, and resurfacing of various roadways	Resurfacing contract in progress	Y	C	\$3,925,596.20	\$1,790,412.79	4/30/2020		
Bells Ferry Rd Sidewalk (Noonday Ck Trail to Big Shanty Road)	X2745	3	Pedestrian improvements	Construction NTP delayed due to EPD and utility conflict issues	R	C	\$486,155.00	\$78,425.49	5/31/2020	\$1,800.00	
Lost Mountain Lane Drainage	X2246	1	Drainage System Improvement	Design in progress	Y	D	\$500,000.00	\$0.00	5/31/2020		
Woodland Brook Drive Drainage	X2260	2	Drainage System Improvement	Design in progress	Y	D	\$150,000.00	\$0.00	5/31/2020		
Guardrail Installations	X2613	2	Guardrail installation at various locations throughout the County	Guardrail installation along Johnson Ferry Road delayed due to gas line conflict; Gas line to be relocated	R	C	\$82,202.00	\$51,328.00	6/30/2020	\$1,000.00	
Countywide ADA Sidewalk Improvements - 2019	X2782	All	Pedestrian improvements	Districts 1 and 2 in progress; Districts 3 and 4 scheduled to start in January 2020	Y	C	\$250,327.30	\$0.00	6/30/2020		

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual & O	M
FY 2018 Traffic Signal Timing	X2521	All	Traffic engineering/signal timing services for approximately 350 traffic signals throughout Cobb County	In Progress	Y	C	\$289,716.50	\$80,572.50	6/30/2020		
Powder Springs Rd at Flint Hill Rd/Pinegrove Dr/Deercreek Dr (w/ Powder Springs)	X2312	4	Intersection improvement - joint project with Powder Springs	City of Powder Springs has taken lead on project; Construction in progress	Y	C	\$553,248.54	\$553,248.54	7/30/2020	\$2,500.00	
Woodland Brook Dr over Gilmore Creek - Bridge Replacement	X2120	2	Replace deficient bridge with culvert	Design in progress; Construction scheduled for Summer 2020 after Paces Ferry Road project completed; Overhead utilities to begin relocation in December 2019	Y	D	\$1,255,450.00	\$239,070.31	8/28/2020		
Traffic Signal Timing - SCATS Expansion	X2522	All	Project will activate 33 signalized intersections in the SCATS System, including vehicle detection modification and/or installation with SCATS signal timing implementation in 7 corridors: Atlanta Road, Bells Ferry Road, Cumberland Parkway, Jiles Road, Shiloh Road, Spring Hill Parkway and Wade Green Road.	Construction Administrative NTP issued on 10/25/19	Y	C	\$966,667.00	\$88,427.00	9/30/2020		
Powers Ferry Dr over Rottenwood Creek Tributary - Bridge Replacement	X2118	2	Replace deficient bridge	Construction letting scheduled for 11/14/19	Y	D	\$1,202,248.00	\$150,180.50	9/30/2020		
Blackwell Rd at Autumn Ridge Pkwy	X2302	3	Intersection improvements	Construction in progress	Y	C	\$1,372,201.00	\$249,052.93	9/30/2020	\$5,000.00	
Favor Road at Windy Hill Road (Osborne High School)	X2806	4	Safety and Operational school Zone Improvements	Construction in progress	Y	C	\$1,239,977.66	\$574,538.46	9/30/2020		
Integrated Corridor Management - Arterial Dynamic Message Signs	X2513	3	Installation of five (5) dynamic message signs (DMS) that will provide advance warning of interstate and arterial roadway congestion	MOU with GDOT approved by BOC on 1/22/19; GDOT responsible for installation and maintenance (County responsible for 20% of cost = \$280k)	Y	D	\$281,865.24	\$281,249.24	10/31/2020		
Lost Mountain Rd at Midway Rd/Mirror Lake Dr	X2308	1	Realign Midway Road to align with Mirror Lake Dr, add RT and LT lanes	Construction in progress - conditional NTP issued	Y	C	\$1,740,140.83	\$456,268.85	11/30/2020		
Railroad Quiet Zone Improvements (Joint project with Smyrna)	X2313	4	Railroad quiet zone installation at Nickajack Road	Preliminary Engineering Agreement with Norfolk Southern Railway Company approved by BOC 10/8/19	Y	D	\$456,750.00	\$6,356.25	12/10/2020		
Factory Shoals Rd at Riverside Parkway	X2306	4	Intersection improvements (new signal, upgrade ped signals; add right turn lane)	BOC awarded construction contract 10/08/19; Construction scheduled to start in Jan 2020	Y	C	\$1,245,000.00	\$66,253.55	12/31/2020	\$1,000.00	
Acworth Due West Rd at Jim Owens/Mars Hill Church Rds	X2301	1	Construct roundabout to replace existing 4-legged all-way stop intersection, improve school entrance	BOC awarded construction contract 10/22/19 (Combined with project X2801 Jim Owens Road at Lewis Elementary School)	Y	C	\$3,057,497.45	\$526,724.70	3/31/2021	\$1,000.00	
Jim Owens Rd (Lewis Elementary School)	X2801	1	Additional turn lane and school entrance improvements	BOC awarded construction contract 10/22/19 (Combined with project X2301 Acworth Due West Road at Jim Owens Road)	Y	C	\$109,954.85	\$85.00	3/31/2021	\$1,000.00	
I-20 EB Ramps at Riverside Parkway SRTA/GTIB	X2409	4	Add RT lane, signal upgrade and crosswalks	Construction in progress - conditional NTP issued	Y	C	\$4,527,252.15	\$827,620.11	4/30/2021	\$5,000.00	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual & O	M
Six Flags Pkwy Gateway Improvements	X2611	4	Enhancements in the Six Flags Parkway Corridor with hardscaping, landscaping, monuments and signage	Included with Project X2409 I-20 EB Ramps at Riverside Parkway	Y	C	\$0.00	\$0.00	4/30/2021	\$20,000.00	
Old Highway 41 over CSX Railroad - Bridge Replacement (w/ Marietta)	X2116	3	Replace bridge over CSX RR - joint project with City of Marietta	Construction in progress	Y	C	\$8,000,000.00	\$2,202,907.73	5/15/2021		
Resurfacing 2020-1 LMIG Thoroughfares	X2912	All	Milling, patching, leveling, and resurfacing of various roadways	Expected start date March 2020; Cost does not include anticipated LMIG funds (\$6.1 M)	Y	D	\$3,505,000.00	\$0.00	5/31/2021		
Resurfacing 2020-2 Local Roads (South)	X2913	2,4	Milling, patching, leveling, and resurfacing of various roadways	Expected start date March 2020	Y	D	\$3,005,000.00	\$0.00	5/31/2021		
Resurfacing 2020-3 Local Roads (North)	X2914	1,3	Milling, patching, leveling, and resurfacing of various roadways	Expected start date March 2020	Y	D	\$3,000,000.00	\$0.00	5/31/2021		
Hicks Rd at Concord Rd	X2307	4	Safety and Operational Intersection Improvements	Construction in progress	Y	C	\$2,350,364.53	\$233,393.84	5/31/2021	\$1,000.00	
Ebenezer Rd Sidewalk (From Blackwell Rd to Hampton Oaks Bend)	X2743	3	Pedestrian improvements	Let to construction on 10/10/19; BOC scheduled to award contract 11/12/19	Y	C	\$1,504,577.00	\$166,241.34	5/31/2021	\$2,400.00	
ATMS - ITS Communication Upgrade, Phase 1C, 2, and 3A	X2502	All	Installation of 25 miles of fiber optic cable on various corridors within the County, to provide an improved communications infrastructure between existing traffic signals and ITS devices within the County TMC.	Construction scheduled to begin in Jan 2020	Y	C	\$2,810,994.49	\$1,195,693.51	6/30/2021		
Cherokee Street (with Kennesaw)	X2603	1	Roadway safety and operational improvements between I-75 and Jiles Road	Construction in progress - conditional NTP issued	Y	C	\$4,802,127.00	\$1,686,436.81	6/30/2021	\$2,500.00	
McCullum Parkway at Ben King Road (with Kennesaw)	X2309	1	Intersection improvements	Let to construction on 10/10/19 (Combined with project X2704 Big Shanty Road Sidewalk)	Y	C	\$2,000,000.00	\$670,044.14	7/30/2021	\$2,000.00	
Big Shanty Rd Sidewalk (From McCollum Rd to Chastain Rd)	X2704	1	Pedestrian improvements	Let to construction on 10/10/19 (Combined with project X2309 McCollum Pkwy at Ben King Rd)	Y	C	\$465,000.00	\$382.50	7/30/2021	\$2,400.00	
Transportation Technology - ReMix Transit Planning	X2537	All	Transit planning software	MOA with ARC approved in June 2018 for 3 year period	Y	D	\$13,844.00	\$4,703.00	7/31/2021		
Factory Shoals Road (Harmony Leland/Clay Elementary School relocation)	X2807	4	Safety and Operational school Zone Improvements	Phase 2 let to Construction 7/11/19; BOC awarded contract 8/13/19; Phase 1 let to construction 9/12/19; BOC awarded contract 10/8/19	Y	C	\$1,752,417.73	\$30,887.31	7/31/2021		
Drainage System Improvements Shared Costs	X2200	All	Drainage System Improvement		Y	D	\$120,559.50	\$1,160.30	8/31/2021		
Willeo Road Bridge over Willeo Creek (Joint project with City of Roswell)	X2122	2	Replace deficient bridge	Joint project with City of Roswell; Design in progress	Y	D	\$2,716,692.51	\$182,952.57	9/30/2021		

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual & O	M
Silver Comet Trail Connector	X2415	2,4	Southward extension of the Silver Comet Trail on lands that CSX deeded to the State of Georgia (3.5 miles)	BOC approved a CFA with PATH Foundation on 2/26/19; Preliminary Engineering in progress by PATH	Y	D	\$0.00	\$0.00	9/30/2021		
Chattahoochee River Trail Master Planning and Engineering Design	X2518	4		In progress by ARC	Y	D	\$105,000.00	\$100,340.00	9/30/2021		
Kinjac Drive Sidewalk (Sandy Plains Rd to Macby Drive - East side)	X2750	3	Pedestrian improvements	Design in progress	Y	D	\$420,500.00	\$69,756.92	9/30/2021	\$5,000.00	
New Macland Rd	X2608	4	Safety and operational improvements, turn lanes and sidewalks	Let to construction on 9/26/19; BOC scheduled to award contract 11/12/19	Y	C	\$3,122,104.00	\$358,161.24	12/15/2021	\$1,500.00	
Campus Loop Rd/Big Shanty Rd/Chastain Rd	X2303	1	Improve connection Campus Loop Rd to Big Shanty Rd	Concept development in progress	Y	D	\$956,000.00	\$80.00	12/17/2021	\$5,000.00	
Canton Road at Shallowford Road/Highland Terrace	X2304	3	Add right turn lane to northbound Canton Rd.	Design underway; Construction let date Summer 2020 (Combined with Project X2602 Canton Road Corridor)	Y	D	\$91,787.00	\$80,777.00	12/31/2021	\$1,000.00	
Old Canton Road at Holly Springs Road	X2310	3	Intersection improvements	Design in progress; Construction let date scheduled for Summer 2020	Y	D	\$1,392,654.00	\$97,901.30	12/31/2021	\$1,000.00	
Transportation Technology - ProjectView Development and Support	X2532	All		In Progress	Y	D	\$1,646,248.80	\$643,037.38	12/31/2021	\$2,000.00	
Canton Road Corridor Improvements	X2602	3	Improvements including turn lanes and sidewalks	Design underway; Construction let date Summer 2020 (Combined with Project X2304 Canton Rd at Shallowford Rd/Highland Terrace)	Y	D	\$2,799,722.42	\$243,858.17	12/31/2021	\$5,000.00	
Mack Dobbs Rd (Joint project with Kennesaw)	X2606	1	Safety and operational improvements, turn lanes and sidewalks	Design underway; Construction let date Summer 2020	Y	D	\$3,284,393.00	\$349,211.07	12/31/2021	\$1,500.00	
Austell Road Sidewalk (Veterans Memorial Highway to Clay Road)	X2765	4	Pedestrian improvements	In-house design scheduled to start Spring 2020	B		\$1,727,500.00	\$102.00	12/31/2021	\$5,000.00	
Buckner Road Sidewalk (Veterans Memorial Highway to Kilrush Drive)	X2766	4	Pedestrian improvements	Design in progress	Y	D	\$2,500,000.00	\$93,466.65	12/31/2021	\$6,500.00	
Cobb County 2050 Comprehensive Transportation Plan Update	X2519	All	Comprehensive Transportation Plan Update	In progress	Y	D	\$1,252,000.00	\$495,243.50	1/31/2022		
Hickory Grove Place Sidewalk (Hickory Grove Rd to Wade Green Rd - North side)	X2749	3	Pedestrian improvements	Design in progress	Y	D	\$320,500.00	\$34,619.00	4/30/2022	\$5,000.00	
Resurfacing 2021-1 LMIG Thoroughfares	X2915	All	Milling, patching, leveling, and resurfacing of various roadways	Expected start date March 2021; Cost does not include anticipated LMIG funds (\$6.2 M)	B		\$3,505,000.50	\$0.00	5/31/2022		

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual & O	M
Resurfacing 2021-2 Local Roads (South)	X2916	2,4	Milling, patching, leveling, and resurfacing of various roadways	Expected start date March 2021	B		\$628,242.55	\$0.00	5/31/2022		
Resurfacing 2021-3 Local Roads (North)	X2917	1,3	Milling, patching, leveling, and resurfacing of various roadways	Expected start date March 2021	B		\$1,362,780.98	\$0.00	5/31/2022		
Sandtown Rd (Coordinate with City of Marietta project)	X2610	1	Safety and operational improvements, turn lanes and sidewalks	Design in progress	Y	D	\$1,700,000.00	\$97,504.26	7/29/2022	\$1,500.00	
Mableton Pkwy Pedestrian Improvements, Phase 1	X2762	4	Pedestrian improvements	Design and ROW acquisition underway; Construction let date late Dec 2019; Let date could shift dependent upon Fed funding authorization	Y	D	\$5,705,000.00	\$306,875.48	7/30/2022	\$18,000.00	
Windy Hill Road (Joint project with City of Smyrna - Smyrna lead)	X2402	2	Boulevard concept that includes widening, intersection and pedestrian improvements	Design nearing completion and ROW acquisition underway; Construction let date Spring 2020 by City of Smyrna	Y	D	\$18,000,000.00	\$0.00	8/30/2022		
Mars Hill Road over Allatoona Creek - Bridge Replacement	X2115	1	Replace deficient bridge	Design in progress; Construction let date Summer 2021 to coordinate with completion of Acworth Due West Road at Jim Owens Road project	Y	D	\$1,419,263.01	\$245,778.71	9/30/2022		
Windy Hill Road - Terrell Mill Road Connector GDOT	X2401	2	New 4 lane roadway	Let to Construction on 10/10/19; Awaiting receipt of GDOT construction agreement; Construction scheduled to begin in January 2020	Y	D	\$37,608,446.09	\$25,491,506.68	9/30/2022	\$30,000.00	
Old Alabama Road Sidewalk (Maxham Road to Old Powder Springs Road)	X2769	4	Pedestrian improvements	Design in progress	Y	D	\$4,200,000.00	\$89,114.38	9/30/2022	\$12,000.00	
Hillcrest Drive Sidewalk (South Gordon Road to Six Flags Drive)	X2764	4	Pedestrian improvements	Design in progress	Y	D	\$3,530,000.00	\$45,345.25	12/15/2022	\$10,000.00	
Kennesaw Mtn Pedestrian Impr (Cheatham Hill Rd/Dallas Hwy Trail) NPS, GDOT, Marietta	X2404	1	Pedestrian improvements	Design underway; Construction let date Fall 2020 (Joint project with City of Marietta)	Y	D	\$8,099,395.00	\$583,282.74	12/30/2022	\$3,000.00	
Intersection Improvements Shared Costs	X2300	All	Intersection Improvements		Y	D	\$25,039.38	\$4,266.03	12/31/2022		
Dallas Highway at Lost Mountain Road/Mars Hill Road	X2305	1	Lengthen EB & WB LT lanes, reassign lanes on north leg, widen south leg and reassign lanes	Design on hold pending concept review and approval - additional funding needed	R	D	\$2,357,159.17	\$285,358.66	12/31/2022	\$1,000.00	
South Barrett Reliever, Phase 3 TCCID	X2407	3	New connector road over I-75	Design underway - TCCID	Y	D	\$7,512,736.00	\$470,416.16	5/30/2023	\$10,000.00	
Old 41 Highway NPS, GDOT	X2609	3	Convert existing intersections to roundabouts or relocate White Road to align with Kennesaw Ave	Design underway - concept stage; Coordination with National Park Service	Y	D	\$3,522,908.50	\$837,731.79	5/31/2023	\$3,000.00	
West Atlanta Street Trail (Dunn Avenue to Pearl Street)	X2412	4	Pedestrian improvements	Design in progress	Y	D	\$2,200,000.00	\$118,715.50	6/30/2023		

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual & O	M
Akers Mill Road Managed Lanes Access - IGA with GDOT	X2410	2	New connection to I-75 Managed Lanes at Akers Mill Road (GDOT lead project)	GDOT in lead on this project - design in progress; ROW acquisition scheduled to begin Summer 2020; Construction scheduled to begin Summer 2021	Y	D	\$15,000,000.00	\$11,000,000.00	10/31/2023		
Shared Costs	X2000	All	SPLOST Program Finance Administration and Management	In Progress	Y	C	\$33,813,527.05	\$29,357,160.39	12/31/2023		
Nichols Rd Sidewalk (From Antioch Rd to Holland Rd)	X2703	1	Pedestrian improvements	Construction is substantially complete; Punchlist work in progress	G		\$353,125.60	\$246,881.90	Complete	\$2,700.00	
Adaptive Traffic Control System (ATCS) Signal Timing	X2520	2			G		\$127,937.50	\$116,833.20	Complete	\$1,000.00	
Pedro Drive Drainage	X2257	4	Drainage System Improvement	Construction is complete	G	C	\$100,050.00	\$99,832.70	Complete		
Piedmont Rd over Little Noonday Creek - Box Culvert Repair	X2117	3	Repair/rehabilitate deficient box culvert	Construction is complete	G	C	\$87,000.00	\$72,101.32	Complete		
Brookwood Drive over Clay Branch - Bridge Replacement	X2102	4	Replace deficient bridge with culvert		G		\$918,579.48	\$908,578.98	Complete		
Camp Highland Road over Silver Comet Trail - Bridge Repair	X2103	2	Repair/rehabilitate deficient box culvert	Project completed by City of Smyrna	G		\$0.00	\$0.00	Complete		
Candy Lane over Olley Creek - Bridge Repair	X2104	1	Repair/rehabilitate deficient bridge		G		\$0.00	\$0.00	Complete		
Casteel Rd over Sewell Creek - Bridge Replacement	X2105	2,3	Replace deficient bridge		G		\$1,533,545.45	\$1,476,710.49	Complete		
Elliott Rd over Powder Springs Creek - Bridge Repair	X2106	4	Repair/rehabilitate deficient bridge		G		\$1,380.00	\$1,380.00	Complete		
Flint Hill Rd over Noses Creek Tributary - Bridge Repair	X2107	4	Repair/rehabilitate deficient bridge		G		\$1,380.00	\$1,380.00	Complete		
Greenfield Dr over Sope Creek - Bridge Repair	X2108	2	Repair/rehabilitate deficient bridge		G		\$0.00	\$0.00	Complete		
Hurt Rd over Nickajack Creek - Bridge Repair	X2109	4	Repair/rehabilitate deficient bridge		G		\$1,480.00	\$1,480.00	Complete		
James Rd over Pine Creek - Bridge Repair	X2110	4	Repair/rehabilitate deficient bridge		G		\$0.00	\$0.00	Complete		

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual & O	M
Little John Trl over Powers Creek - Bridge Repair	X2111	2	Repair/rehabilitate deficient bridge		G		\$1,380.00	\$1,380.00	Complete		
Little Willeo Road over Willeo Creek - Bridge Replacement	X2112	2	Replace deficient bridge		G		\$758,475.40	\$707,065.40	Complete		
Lower Roswell Rd over Sope Creek - Bridge Repair	X2113	2	Repair/rehabilitate deficient bridge		G		\$358,449.53	\$297,497.14	Complete		
Macedonia Rd over Noses Creek - Bridge Replacement	X2114	4	Replace deficient bridge		G		\$1,975,711.88	\$1,646,460.64	Complete		
Wright Rd over Mill Creek - Bridge Repair	X2121	1	Repair/rehabilitate deficient bridge		G		\$1,380.00	\$1,380.00	Complete		
Concord Road Covered Bridge Repair	X2123	4	Repair/rehabilitate deficient bridge		G		\$898,382.74	\$892,491.64	Complete		
Richard Sailors Pkwy Bridge Repair	X2124	4	Repair/rehabilitate deficient bridge		G		\$482,735.19	\$482,735.19	Complete		
Callaway Road over Olley Creek	X2125	4	Repair/rehabilitate deficient bridge		G		\$1,380.00	\$1,380.00	Complete		
Mabry Road over Highland Lake Overflow	X2126	2	Repair/rehabilitate deficient bridge		G		\$1,380.00	\$1,380.00	Complete		
Meadow Drive Drainage	X2201	3	Drainage System Improvement		G		\$289,337.26	\$289,337.26	Complete		
Brookview Drive Drainage	X2202	2	Drainage System Improvement		G		\$85,943.96	\$85,943.96	Complete		
Castlebar Court Drainage	X2203	4	Drainage System Improvement		G		\$276,488.55	\$276,488.55	Complete		
Woodfern Drive Drainage	X2204	3	Drainage System Improvement		G		\$0.00	\$0.00	Complete		
Owens Avenue Drainage	X2205	4	Drainage System Improvement		G		\$14,316.67	\$14,316.67	Complete		
Martin Court Drainage, Phase 2	X2206	2	Drainage System Improvement		G		\$235,905.50	\$235,905.50	Complete		

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual & O	M
Pembridge Way Drainage	X2207	1	Drainage System Improvement		G		\$15,375.50	\$15,375.50	Complete		
Spring Hill Parkway Drainage	X2208	2	Drainage System Improvement		G		\$298,520.00	\$298,520.00	Complete		
Rockwood Drive Drainage	X2209	3	Drainage System Improvement		G		\$222,612.11	\$222,612.11	Complete		
Owl Creek Drive Drainage	X2210	1	Drainage System Improvement		G		\$86,364.50	\$86,364.50	Complete		
East Brandon Drive Drainage	X2211	3	Drainage System Improvement		G		\$242,971.79	\$242,971.79	Complete		
Cumberland Parkway Drainage	X2212	2	Drainage System Improvement		G		\$648,402.74	\$648,402.74	Complete		
New Macland Road Drainage	X2213	4	Drainage System Improvement		G		\$18,591.24	\$18,591.24	Complete		
Kehely Drive Drainage	X2214	3	Drainage System Improvement		G		\$65,597.53	\$65,597.53	Complete		
Smyrna-Powder Springs Road Drainage	X2215	4	Drainage System Improvement		G		\$72,283.25	\$72,283.25	Complete		
Lost Mountain Court Drainage	X2216	1	Drainage System Improvement		G		\$84,217.50	\$84,217.50	Complete		
Willow Glenn Drive Drainage	X2217	2	Drainage System Improvement		G		\$63,084.26	\$63,084.26	Complete		
Maybreeze Road at Shallowford Road Drainage	X2218	3	Drainage System Improvement		G		\$178,691.44	\$178,691.44	Complete		
Angelette Drive Drainage	X2219	4	Drainage System Improvement		G		\$12,281.00	\$12,281.00	Complete		
Valley Stream Drive Drainage	X2220	3	Drainage System Improvement		G		\$83,068.50	\$83,068.50	Complete		
Lower Roswell Road Drainage	X2221	2	Drainage System Improvement		G		\$16,115.00	\$16,115.00	Complete		

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual & O	M
River Mill Circle Drainage	X2222	2	Drainage System Improvement		G		\$5,234.75	\$5,234.75	Complete		
Smokeridge Court Drainage	X2223	2	Drainage System Improvement		G		\$25,023.00	\$25,023.00	Complete		
Sturbridge Crescent Drainage	X2224	2	Drainage System Improvement		G		\$9,613.37	\$9,613.37	Complete		
Glenn Place at Lucinda Place Drainage	X2225	4	Drainage System Improvement		G		\$87,456.90	\$87,456.90	Complete		
Compton Drive Drainage	X2226	4	Drainage System Improvement		G		\$133,380.75	\$133,380.75	Complete		
Burlington Court Drainage	X2227	3	Drainage System Improvement		G		\$166,716.28	\$166,716.28	Complete		
Cumberland Boulevard Drainage - Emergency	X2228	2	Drainage System Improvement		G		\$11,241.50	\$11,241.50	Complete		
Rustic Drive Drainage	X2229	4	Drainage System Improvement		G		\$102,181.40	\$102,181.40	Complete		
Glendale Drive Drainage	X2230	3	Drainage System Improvement		G		\$99,511.91	\$99,511.91	Complete		
Jims Road Drainage	X2232	3	Drainage System Improvement		G		\$13,189.00	\$13,189.00	Complete		
Saint George Terrace Drainage	X2233	4	Drainage System Improvement		G		\$96,780.61	\$96,780.61	Complete		
Creekwood Drive Drainage	X2234	2	Drainage System Improvement		G		\$102,507.95	\$101,234.70	Complete		
Madison Woods Drive Drainage	X2235	1	Drainage System Improvement		G		\$59,824.00	\$59,824.00	Complete		
Devon Mill Way Drainage	X2236	4	Drainage System Improvement		G		\$75,583.05	\$75,583.05	Complete		
Kilmory Drive Drainage	X2237	1	Drainage System Improvement		G		\$80,755.71	\$80,755.71	Complete		

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual & O	M
Kinsmon Cove Drainage	X2238	2	Drainage System Improvement		G		\$83,107.00	\$65,082.50	Complete		
Woodlawn Drive Drainage	X2239	2	Drainage System Improvement		G		\$46,208.50	\$46,208.50	Complete		
Piedmont Road Drainage	X2240	3	Drainage System Improvement		G		\$80,698.61	\$80,698.61	Complete		
Countywide Drainage System Improvements 2018-1	X2242	All	Drainage System Improvement		G		\$139,044.70	\$139,044.70	Complete		
Countywide Drainage System Improvements 2018-2	X2243	All	Drainage System Improvement		G		\$133,400.00	\$121,573.71	Complete		
Olive Springs Road at Judy Lane Drainage	X2244	1	Drainage System Improvement		G		\$145,846.10	\$145,846.10	Complete		
Randall Farm Drive Drainage	X2245	2	Drainage System Improvement		G		\$250,000.00	\$179,268.95	Complete		
Barrett Parkway at Devereaux Drainage	X2249	1	Drainage System Improvement		G		\$31,725.00	\$31,085.30	Complete		
Cinnamon Teal Court Drainage	X2250	2	Drainage System Improvement		G		\$14,953.00	\$13,366.70	Complete		
Pineland Drive Drainage	X2252	4	Drainage System Improvement		G		\$114,300.00	\$103,125.14	Complete		
Fox Lane Drainage	X2254	2	Drainage System Improvement		G		\$270,966.70	\$270,966.70	Complete		
Riverview Road Drainage	X2259	TBD	Drainage System Improvement		G		\$55,553.75	\$55,217.28	Complete		
Brookview Road at Terrell Mill Road	X2315	2	Safety and Operational Intersection Improvements		G		\$89,022.94	\$89,022.94	Complete	\$5,000.00	
Circle 75 Pkwy & Herodian Way	X2316	2	Safety and Operational Intersection Improvements		G		\$139,866.66	\$126,611.66	Complete	\$5,000.00	
Johnson Ferry Road at CVS/Goldbergs	X2321	2	Intersection improvement project		G		\$105,988.41	\$105,988.41	Complete		

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual & O	M
East-West Connector at Cooper Lake Road	X2322	2	Intersection improvement project		G		\$89,808.81	\$89,808.81	Complete		
Anderson Farm Road at Flint Hill Road	X2323	4	Intersection improvement project		G		\$90,711.84	\$90,711.84	Complete		
Barrett Pkwy at Chastain Meadows TCCID	X2324	3	Intersection improvement project		G		\$430,805.05	\$430,805.05	Complete		
Powder Springs Rd at Deercreek Dr (w/ Powder Springs)	X2325	4	Intersection improvement - joint project with Powder Springs - LMIG funding received \$200k		G		\$131,742.97	\$131,742.97	Complete		
Cobb Pkwy @ I-285WB and Spring Rd/Circle 75 Pkwy GDOT	X2403	2			G		\$10,740,015.59	\$10,642,445.12	Complete	\$1,000.00	
Windy Ridge Parkway Bridge Pedestrian Enhancements GDOT	X2405	2			G		\$13,812,665.37	\$11,880,727.48	Complete	\$7,500.00	
I-285 Multi-Use Bridge (Project Number No Longer in Use)	X2408	2			G		\$606.76	\$606.76	Complete		
Big Shanty Road Widening TCCID	X2411	3	Concept development only	Concept development completed by TCCID	G		\$11,860.00	\$6,078.90	Complete		
ATMS - ITS Communication Upgrade, Phase 1	X2501	All			G		\$870,943.60	\$870,943.25	Complete	\$5,000.00	
Cumberland Traffic Cameras & Dyn. Message Signs - Procurement GDOT	X2507	2			G		\$1,345,404.11	\$1,323,193.11	Complete		
Cumberland Areawide Interstate Signs GDOT	X2508	2			G		\$1,383,576.82	\$1,383,551.32	Complete	\$10,000.00	
Cumberland Traffic Cameras & Dyn. Message Signs - Installation GDOT	X2509	2			G		\$2,920,877.00	\$2,920,877.00	Complete	\$15,000.00	
Incident Management - TMC Video Wall Upgrade	X2510	All	Upgrade and/or replacement of the video wall in the Transportation Management Center (TMC)		G		\$190,430.00	\$185,890.00	Complete	\$10,000.00	
Incident Management - VMS Software	X2511	All	Procurement of video management software and associate equipment for use in the TMC, E911, and SunTrust Park		G		\$20,073.76	\$20,073.76	Complete	\$5,000.00	
Bicycle and Pedestrian Improvement Plan Update, Ph 1	X2514	All			G		\$489,528.00	\$429,202.00	Complete		

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual & O	M
KDW and McCollum Pkwy Surface Transportation Plan	X2516	1,3	Planning Study		G		\$177,725.00	\$171,235.50	Complete		
Holly Springs Corridor Traffic Study	X2517	3			G		\$24,440.00	\$15,440.00	Complete		
Cobb Galleria Pkwy at Encore Drive Traffic Signal	X2526	2			G		\$251,374.41	\$251,374.41	Complete	\$5,000.00	
Traffic Signals - Damaged Signal Pole Replacement	X2528	All	Replacement of damaged signal poles		G		\$138,373.00	\$138,373.00	Complete		
Traffic Signals - Damaged Pedestrian Pole Replacement	X2529	All	Replacement of damaged pedestrian signal poles		G		\$65,610.00	\$47,900.00	Complete		
Transportation Technology - PlanGrid	X2533	All			G		\$105,400.00	\$658.82	Complete	\$1,000.00	
Transportation Technology - Cartegraph Upgrade	X2534	All			G		\$199,100.00	\$121,584.64	Complete	\$2,000.00	
Transportation Technology - Miovision Scout Video Collection	X2535	All	Procurement of automated traffic count video collection units		G		\$25,388.00	\$25,388.00	Complete		
Cumberland Boulevard <b>GDOT</b>	X2604	2	Safety and operational improvements, turn lanes and sidewalks		G		\$10,376,721.48	\$9,170,819.05	Complete	\$5,000.00	
Inclement Weather Equipment and Supply Storage - Procurement	X2605	All			G		\$1,018,000.00	\$992,798.41	Complete	\$10,000.00	
Providence Rd Sidewalk (From Providence Corner Dr to Pine Rd)	X2723	2	Future Pedestrian Improvements		G		\$51,967.78	\$51,967.78	Complete	\$2,500.00	
Heritage Court Sidewalks (fill-in-gap at Windy Ridge Pkwy)	X2729	2	Pedestrian improvements		G		\$15,761.00	\$15,761.00	Complete	\$500.00	
McPherson Rd Sidewalk (From Post Oak Tritt Rd to Shallowford Rd)	X2742	2	Pedestrian improvements		G		\$731,094.45	\$674,399.73	Complete	\$3,750.00	
Bells Ferry Rd Sidewalk (New Chastain Rd to Estates Landing Dr)	X2744	3	Pedestrian improvements		G		\$235,234.00	\$183,861.08	Complete	\$1,800.00	
Mitchell Road Sidewalks	X2746	3	Pedestrian improvements		G		\$108,913.44	\$108,913.44	Complete	\$1,000.00	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual & O	M
Canton Road Sidewalk - South (Liberty Hill Rd to Rosedale Dr)	X2747	3	Pedestrian improvements		G		\$95,190.00	\$95,189.90	Complete	\$1,500.00	
Discovery Blvd Sidewalk (From Mableton Pkwy to Castle Lake Dr)	X2763	4	Pedestrian improvements		G		\$57,449.68	\$57,449.68	Complete	\$1,000.00	
Powder Springs Road Sidewalk (Whitehaven Drive to Horseshoe Bend Road)	X2767	4	Pedestrian improvements		G		\$79,678.07	\$79,678.07	Complete	\$4,500.00	
East-West Connector Sidewalk (Tramore Park to Champion Drive/Mesa Valley Way)	X2768	4	Pedestrian improvements		G		\$138,562.50	\$138,562.50	Complete	\$3,500.00	
Meadows Road Sidewalk	X2771	4	Pedestrian improvements		G		\$262,922.76	\$262,922.76	Complete	\$2,500.00	
Pair Road Sidewalk	X2773	4	Pedestrian improvements		G		\$98,500.00	\$88,718.07	Complete	\$2,500.00	
Countywide ADA Sidewalk Improvements - 2016	X2781	All			G		\$241,797.70	\$241,729.70	Complete		
John Ward Rd at Irwin Rd (Cheatham Hill Elementary School)	X2802	1	Construct roundabout to replace existing 3-legged intersection		G		\$1,632,398.34	\$1,562,583.41	Complete	\$1,000.00	
Terrell Mill Road at Greenwood Trail (Brumby ES/East Cobb MS)	X2803	2	Safety and Operational School Zone Improvements		G		\$586,497.43	\$418,902.43	Complete	\$1,000.00	
Sandy Plains Rd at Davis Rd (Mountain View ES)	X2804	3			G		\$968,734.34	\$968,734.34	Complete		
Trickum Road (Simpson Middle School)	X2805	3	Safety and Operational school Zone Improvements		G		\$18,875.00	\$18,875.00	Complete	\$1,000.00	
Resurfacing 2016-3 Local Roads North	X2901	1,3			G		\$6,647,198.24	\$6,647,198.24	Complete		
Resurfacing 2016-2 Local Roads South	X2902	2,4			G		\$1,909,483.26	\$1,909,483.26	Complete		
Resurfacing 2017-1 LMIG Thoroughfares	X2903	All	Milling, patching, leveling, and resurfacing of various roadways		G		\$10,801,790.09	\$10,801,790.09	Complete		
Resurfacing 2017-2 Local Roads (South)	X2904	2,4	Milling, patching, leveling, and resurfacing of various roadways		G		\$3,436,920.79	\$3,436,920.79	Complete		

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual & O	M
Resurfacing 2017-3 Local Roads (North)	X2905	1,3	Milling, patching, leveling, and resurfacing of various roadways		G		\$4,264,008.47	\$4,264,008.47	Complete		
Resurfacing 2018-1 LMIG Thoroughfares	X2906	All	Milling, patching, leveling, and resurfacing of various roadways		G		\$7,203,826.34	\$7,203,826.34	Complete		
Resurfacing 2018-2 Local Roads (South)	X2907	2,4	Milling, patching, leveling, and resurfacing of various roadways		G		\$3,400,621.05	\$3,085,053.78	Complete		
Resurfacing 2018-3 Local Roads (North)	X2908	1,3	Milling, patching, leveling, and resurfacing of various roadways		G		\$3,405,747.30	\$3,275,195.32	Complete		
County Bridges/Box Culverts - TBD	X2127	TBD	Future Bridge Project		B		\$0.00	\$0.00	TBD		
Janet Lane Drainage	X2261	4	Drainage System Improvement	Design pending	B		\$150,000.00	\$0.00	TBD		
Drainage Project TBD	X2262	TBD		Future Project TBD	B		\$150,000.00	\$0.00	TBD		
Drainage Projects TBD	X2263	TBD		Future Projects TBD	B		\$110,403.91	\$0.00	TBD		
Shiloh Rd at Royal Dr/Apartment Dr	X2314	3	Signalize intersection, reassign lanes	Project on hold pending results of traffic analysis after Managed Lanes project is opened	R		\$48,000.00	\$0.00	TBD	\$5,000.00	
Lost Mountain Rd at Amberton Dr/Hopeton Dr/Oakleigh Valley Way	X2317	1	Intersection improvement project	Future Projects pending funding	B		\$0.00	\$0.00	TBD		
Corner Road at Echo Mill Drive	X2319	1	Intersection improvement project	Future Projects pending funding	B		\$0.00	\$0.00	TBD		
Paper Mill Road at Sherwood Lane	X2320	2	Intersection improvement project	Future Projects pending funding	B		\$0.00	\$0.00	TBD		
Thoroughfare Projects Shared Costs	X2400	TBD	Thoroughfare Improvements		B		\$45,000.00	\$9,986.72	TBD		
Austell Road at Hospital South Drive	X2413	4	Intersection improvement project	Future Projects pending funding	B		\$0.00	\$0.00	TBD		
Austell Road at Mulkey Road	X2414	4	Intersection improvement project	Future Projects pending funding	B		\$0.00	\$0.00	TBD		

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual & O	M
Traffic Management/Traffic Signals/Signal Timing/Planning Studies Shared Costs	X2500	TBD	Traffic Management/Traffic Signals/Signal Timing/Planning Studies		B		\$4,474.50	\$1,377.00	TBD		
Traffic Signal Timing - TBD	X2524	All	Future Traffic Signal Timing Project		B		\$94,596.60	\$0.00	TBD		
Traffic Signal - TBD	X2531	All	Future Traffic Signal Project		B		\$100,422.91	\$0.00	TBD		
Transportation Technology - TBD	X2538	ALL	Future Transportation Technology Project		B		\$69,154.00	\$0.00	TBD		
Planning Studies - TBD	X2539	ALL	Future Planning Studies		B		\$960,536.00	\$0.00	TBD		
Roadway Safety & Operational Shared Costs	X2600	TBD	Roadway Safety & Operational Project		B		\$16,999.00	\$765.00	TBD		
Roadway Safety & Operational Project - TBD	X2612	TBD	Future Roadway S & O Project		B		\$2,408.75	\$2,408.75	TBD		
Pedestrian and Bicycle Projects Shared Costs	X2700	TBD	Pedestrian and Bicycle Project		B		\$276,000.00	\$29,221.50	TBD		
Pedestrian and Bicycle Projects - District 1 TBD	X2701	1	Future Pedestrian Improvements		B		\$722,358.40	\$0.00	TBD		
Windy Ridge Parkway Sidewalks (Cobb Parkway to Heritage Court)	X2724	2	Pedestrian improvements	Project on hold pending funding and future development of adjacent property	R	D	\$190,893.60	\$90,894.36	TBD	\$1,200.00	
Pedestrian and Bicycle Projects - District 3 TBD	X2741	3	Future Pedestrian Improvements		B		\$957,476.59	\$0.00	TBD		
Canton Road Sidewalk - North (Judy Ann Ln to Old Noonday School Rd)	X2748	3	Pedestrian improvements	Design complete; Construction on hold pending coordination with Canton Road Corridor project X2602	R	D	\$160,000.00	\$0.00	TBD	\$1,500.00	
Pedestrian and Bicycle Projects - District 4 TBD	X2761	4	Future Pedestrian Improvements		B		\$4,171,853.75	\$0.00	TBD		
Mableton Pkwy Pedestrian Improvements, Phase 2	X2770	4	Pedestrian improvements between Veterans Memorial Hwy and Factory Shoals Rd	Design consultant selected; BOC scheduled to approve design contract in Dec 2019	B		\$580,626.99	\$120.00	TBD		
School Zone Improvement Projects Shared Costs	X2808	TBD	School Zone Improvement Project		B		\$0.00	\$0.00	TBD		

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual & O	M
Resurfacing Shared Costs	X2900	All	Milling, patching, leveling, and resurfacing of various roadways		B		\$773,168.00	\$0.00	TBD		
Resurfacing - TBD	X2918	All	Milling, patching, leveling, and resurfacing of various roadways		B		\$0.00	\$0.00	TBD		
Pedestrian and Bicycle Projects - District 2 TBD	X2721	2	Future Pedestrian Improvements		B		\$965,672.18	\$0.00	TBD		

**TOTAL**

**\$373,712,783.16 \$198,854,344.46**

# Support Services -

- Property Management
- Information Services

**2016 SPLOST PROJECTS  
Support Services Agency**

Complete and Within Budget	<b>G</b>	D = Design
Project Started	<b>Y</b>	R = Right of Way
See Activity Status for Details	<b>R</b>	U = Utilities
Not Started	<b>B</b>	C = Construction
	<b>O</b>	O = Other

**Property Management**

Tier 1

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	As of 1st Wednesday of Current Month*		November 2019	
							Project Budget	Funds Expended	Estimated Completion	Annual M & O
Construct a new Cabinet Shop - undetermined location	X0910	TBD	Construct new cabinet shop to improve safety and operational abilities for more efficient construction of cabinetry for county facilities.	Determining site location	<b>B</b>	O	\$ 1,620,000.00	\$ 192,680.94	Dec-2021	\$ 34,250
Construct a new Fleet Car Service Facility - D1	X0911	1	Construct a new fleet division car service facility to increase service capacity and more efficiently service fleet vehicles. Will support servicing of planned expansion of Police vehicle fleet.	Contractor GMP ready; removing surplus vehicles from site	<b>Y</b>	C	\$ 5,292,463.00	\$ 125,513.00	Dependent on available funding	\$ 75,441
Building Security, Emergency/Life Safety Upgrades - D1, D2, D3, D4	X0920	ALL	Modernize life safety systems in county facilities to ensure safety of employees and the public, and provide protection of physical assets. Update building access controls. Ensure compliance with codes and HB60.	Access control systems for SEU, DOT, and Police Precincts 3, 4 and 5; surveillance cameras at Data Center and various other locations	<b>Y</b>	C	\$ 6,875,101.00	\$ 1,972,958.21	Dec-2021	\$ 8,000
Roofing Repair / Replacement - D1, D2, D3, D4	X0921	ALL	Repair and replace roofing systems to preserve and protect county facilities and equipment.	Forming panels on site at current Public Safety Training at Valor Drive; Health Dept metal roof installation underway	<b>Y</b>	C	\$ 1,000,000.00	\$ 701,001.12	Dec-2021	\$ -
Equipment Replacement- D1, D2, D3, D4	X0922	ALL	Replace obsolete or failed equipment in county facilities to maintain functionality and employee efficiency.	Establishing equipment replacement needs with remaining funds	<b>Y</b>	C	\$ 527,799.03	\$ 527,799.03	Dec-2021	\$ 10,000
Exterior Restoration - D1, D2, D3, D4	X0923	ALL	Repair and restore facility exteriors (painting, brick restoration, etc.) to preserve and protect the county's investment in our facilities.	<b>PROJECT COMPLETE</b>	<b>G</b>		\$ 500,000.00	\$ 499,972.16	Dec-2021	\$ -
Paving - D1, D2, D3, D4	X0924	ALL	Restore and repave parking lots and entrances to County facilities to preserve and protect the value of the facilities and ensure public safety.	Parking Deck, bollard and crosswalk restoration finishing up	<b>Y</b>	C	\$ 942,988.50	\$ 411,701.61	Dec-2021	\$ -
Interior Finishes Restoration - D1, D2, D3, D4	X0925	ALL	Restore, update, and repair building interiors to preserve and protect the county's investment in our facilities and ensure functional, pleasant environments for employees and the public.	Millwork at County Annex; Braille signage for Magistrate Court	<b>Y</b>	C	\$ 1,200,000.00	\$ 1,187,778.85	Dec-2021	\$ -
South Cobb Gov Serv Cntr - D4; includes additional non-SPLOST funding	X0926	4	Interior renovation for the service center.	<b>PROJECT COMPLETE</b>	<b>G</b>		\$ 154,864.00	\$ 149,812.43	Mar-2017	\$ 5,576
Support Services - D3	X0927	3	Magistrate Court, Alternative Dispute Resolution (ADR), Circuit Defender relocations as well as security access at 10 East Park Square	<b>PROJECT COMPLETE</b>	<b>G</b>		\$ 4,469,580.00	\$ 4,469,475.58	Dec-2018	\$ 6,846
Support Services - D3	X0928	3	Renovate Superior Court Clerk Records Room	<b>PROJECT COMPLETE</b>	<b>G</b>		\$ 818,640.00	\$ 818,620.80	Sep-2016	\$ -
Medical Examiner	X1030	1	Laboratory Building	Temporary pond in place; digging footings	<b>Y</b>	C	\$ 11,132,011.50	\$ 744,847.16	Jun-2020	\$ 88,842

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended	Estimated Completion	Annual M & O
Sheriff Equipment/Renovations	X1070	3	Capital equipment replacement and various facility renovations/modifications	Sheriff's Office determining scope of Phase 2 - 1st floor renovation; only \$300,000 of total SPLOST project funding is involved in the facility renovations	Y	D	\$ 3,440,000.00	\$ 1,749,334.04	TBD	\$ -
Public Health - D1	X1200	1	Acworth / Kennesaw	PROJECT COMPLETE	G		\$ 2,925,402.75	\$ 2,925,402.75	May-2018	\$ 45,000
Public Health - D4	X1201	4	Smyrna Health	PROJECT COMPLETE	G		\$ 3,077,420.43	\$ 3,077,420.43	May-2018	\$ 67,000
Public Health - D1	X1202	1	Marietta Health	PROJECT COMPLETE	G		\$ 1,832,904.50	\$ 1,832,904.50	Dec-2016	\$ 3,000
<b>TOTAL</b>							<b>\$ 45,809,174.71</b>	<b>\$ 21,387,222.61</b>		

**2016 SPLOST PROJECTS  
Support Services**

Complete and Within Budget	<span style="color: green;">G</span>	D = Design
Project Started	<span style="color: yellow;">Y</span>	R = Right of Way
See Activity Status for Details	<span style="color: red;">R</span>	U = Utilities
Not Started	<span style="color: black;">B</span>	C = Construction
		O = Other

**Information Services**

Tier 1

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	As of 1st Wednesday of Current Month*		November 2019	
							Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
Data Center Build and Technology Modernization	X0010	ALL	Provide a secure facility and reliable, modern technology infrastructure for all County data and systems. Ensure for continued growth of business applications and associated data. Provide redundancy/survivability for County systems in the event of a natural or manmade disaster.	<b>Construction and technology for new Data Center</b> 1. Data Center Build - Location selected, technology partner selected and contract approved by Board of Commissioners for technology architectural design and data center migration planning. Technology Partner to begin discovery and assessment of current applications and their workloads. IS to begin to evaluating modern infrastructure solutions based on the assessments of the current technology environment. 2. Disaster Recovery - Future	Y		\$ 6,721,000.00	\$ 555,913.17	2022	
Business Technology Transformation	X0020	ALL	Expand online services for 24/7 access allows government to focus more attention on the aspects of customer service that are most challenging. Upgrade or replace legacy hardware and applications where needed most. Ensure technical currency and provide systems and solutions that allow employees to focus on mission-critical activities.	<b>Projects In-Progress (4):</b> 1. Unified Court Case Management System - RFP vendor selection - in progress 2. Fleet & Fueling System Upgrade - in progress 3. Community Development Upgrade and/or Replacement (Accela) - Business License RFP selection in progress 4. Kronos - Time and Attendance system upgrade - in progress  <b>Projects Complete (6):</b> 1. Business Continuity Plan (BCP) - complete 2. Business Intelligence/Dashboarding - complete 3. Web Portal - phase 1 - complete 4. GIS Enhancements - Big Data Phase 1 & 2 - complete 5. Police & Sheriff Technology Enhancements - complete 6. High-speed Printer, Letter Fold & Insert Machines System Upgrades - complete	Y		\$ 23,358,000.00	\$ 2,728,502.85		
<b>TOTAL</b>							<b>\$ 30,079,000.00</b>	<b>\$ 3,284,416.02</b>		

**Information Services & Property Management**

Building Security, Emergency/Life Safety Upgrades	X0920	ALL	Modernize life safety systems in county facilities to ensure safety of employees and the public, and provide protection of physical assets. Update building access controls. Ensure compliance with codes and HB60.	Funding for projects managed and implemented by Property Management (PM) & Information Services (IS):  <b>PM Projects:</b> Access control systems for SEU, DOT, and Police Precincts 3, 4 and 5; surveillance cameras at Data Center and various other locations - <b>In Progress</b>  <b>IS Projects:</b> DOT, CCT and Paratransit access control projects kickoff meeting scheduled for Nov 14th.  Information Services technology assets access control project implementation completed. Camera installations - <b>In Progress</b>	Y	C	\$ 6,875,101.00	\$ 1,972,958.21	Dec-2021	\$ 8,000
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# Public Safety

**2016 SPLOST PROJECTS**  
**Department of Public Safety**

Complete and Within Budget	<span style="color: green;">G</span>	D = Design
Project Started	<span style="color: yellow;">Y</span>	R = Right of Way
See Activity Status for Details	<span style="color: red;">R</span>	U = Utilities
Not Started	<span style="color: black;">B</span>	C = Construction
		O = Other

As of 1st Wednesday of Current Month\* November 2019

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
<b>Animal Control</b>										
<b>Tier 1</b>										
County Wide Facility	X1001	ALL	Incinerator	Removal and installation of a new incinerator at the Animal Services facility -- <b>PROJECT COMPLETED</b>	<span style="color: green;">G</span>		\$ 250,000.00	\$ 194,600.00	2/19/2016	\$3,000.00 annual maintenance
County Wide Facility	X1000	ALL	Parking Lot Repair	Re-surfacing/paving the parking lot at the Animal Services facility	<span style="color: green;">G</span>		\$ 40,000.00	\$ 25,250.00	TBD	
County Wide Vehicles and Equipment	X1061	ALL	Animal Control Vans	Purchased two cargo vans for Animal Services	<span style="color: green;">G</span>		\$ 108,000.00	\$ 107,999.60	12/21/2017	\$4,000.00
<b>E911</b>										
<b>Tier 1</b>										
County Wide	X1010	ALL	Communication Equipment	Replacement of weather siren equipment/ MOS CAD upgrade	<span style="color: green;">G</span>		\$ 936,000.00	\$ 805,810.00		Annual Maint. Cost in Core Maintenance Agreement no additional operational costs
Countywide	X1011	ALL	Communication Equipment	2-3 new towers for radio system	<span style="color: green;">G</span>		\$ 6,000,000.00	\$ 4,147,351.65	Completed	Utilities \$5,200.00 Annual Maintenance included in CORE maint. agreement
Countywide	X1012	ALL	Communication Equipment	800Mhz core replacement, on going project with routine maintenance	<span style="color: yellow;">Y</span>		\$ 13,300,000.00	\$ 1,739,532.00	TBD	Annual Cost \$1,000,000.00 Proportionally divided between all users of the system
E911	X1013	ALL	Communication Equipment	Radios	<span style="color: green;">G</span>		\$ 14,000,000.00	\$ 13,818,261.39	completed	
<b>Fire</b>										
<b>Tier 1</b>										
Fire Facility Station #29	X1023	2	Construction of new fire station in the Cumberland area	Searching for appropriate land for the station	<span style="color: yellow;">Y</span>		\$ 4,368,471.00	\$ -	TBD	Personnel \$1,579,887.33 & Equipment \$583,476.00 in FY2017 Budget. M&O \$27,700.00 (Fire Fund).
Fire Facility Station #1	X1021	4	The replacement of Fire Station # 1in Mableton	Currently under construction, with a projected Nov. move in date	<span style="color: yellow;">Y</span>		\$ 4,950,401.71	\$ 3,987,901.68	Nov. of 2019	M&O Costs already accounted for in current station, minor increase expected. (Fire Fund)
Fire Facility Station #7	X1022	4	Replacement of Fire Station # 7 at Hurt Rd. & Hicks Rd.	Replacement of Fire Station # 7 at Hurt Rd. & Hicks Rd. Construction begins January 2020	<span style="color: yellow;">Y</span>		\$ 3,900,000.00	\$ 789,309.34	Early 2021	M&O Costs already accounted for in current station, minor increase expected. (Fire Fund)
Airport Firefighting Unit	X1062	1	The purchase of a specialty firefighting unit designed for airports and aircraft firefighting and rescue	This truck is in-serice at the airport	<span style="color: green;">G</span>		\$ 885,007.00	\$ 885,007.00	Completed	Personnel -\$734,063.40. M&O -\$33,810.00 (FIRE FUND)
Fire-Facility/ communication equipment	X1020	ALL	New alerting software for fire station alerting systems	Completed	<span style="color: green;">G</span>		\$ 945,000.00	\$ 945,000.00	Completed	Annual Maint. Cost in Core Maintenance Agreement no additional operational costs
<b>Police Tier 1</b>										
Police Vehicles & Radio Equipment	X1064	ALL	Capitol Lease that included 66 police cars for take home project and Replacement of Mobile & Portable Radios County Wide	All vehicles have been purchased, equipped and are in service. Radios have been disseminated and 800 MHz is completing he final programming	<span style="color: green;">G</span>		\$ 22,288,778.00	\$ 18,646,647.56	Completed	Radios-\$760,000 annual maintenance cost (county wide all departments & Agencies). Vehicles- M&O \$232,935.78

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
Police Vehicles (Sheriff Vehicles and equipment)	X1064	ALL	BOC approved reallocated funds to the Sheriff's Dept.	All vehicles have been purchased, equipped and are in service.	G		\$ 22,288,778.00	\$ 18,646,647.56	Completed	M&O \$589,398.11
Police Headquarters	X1042	ALL	The construction of a new Police Headquarters facility and Evidence Unit	The property has been purchased and currently being leased to tenant, per contract. Funding in SPLOST is significantly short of projected cost	Y		\$ 16,000,000.00	\$ 13,624,984.64	Purchased property, currently leasing to tenants	This cost is already being realized throughout several buildings, some increase is expected
Police Precinct Renovations	X1040	ALL	Renovations of the current Police precincts	Design and scope of work completed for precinct 1 and P2, renovations underway at both locations. Fitness rooms completed at P2 & P4	Y		\$ 2,250,000.00	\$ 924,029.48	Late 2021	No additional M&O costs expected
Police Precinct # 6	X1041	3	The construction of a new Police precinct	Due to funding schedules this project is scheduled for later in the 2016 SPLOST cycle	B		\$ 5,000,000.00	\$ -	TBD	Personnel \$4,046,855.91. Vehicles \$2,548,000 M&O \$272,330.00
Police Evidence Vehicles	X1060	ALL	The purchase of new evidence vehicles to replace older vehicles nearing end of usable life	The vehicles have arrived and in service.	G		\$ 102,113.00	\$ 98,142.60	completed	M&O \$4,000

**DPS Tier 1**

DPS Mobile Command Unit	X1063	ALL	Replacement of the DPS Mobile Command/Communications unit which is 16 years old	Final inspection and training begin Jan 23rd of 2018 and is now in-service	G		\$ 1,414,591.29	\$ 1,414,591.29	Completed February 2018	Annual communications Service Contract - \$11,762.00. Annual Maintenance and Operations already in place with current vehicle
DPS Training Facility	X1050	ALL	The construction of a new Police & Fire training center	Police training under construction, with a projected Oct of 2020 open date. Fire Dept. portion under design	Y		\$ 23,300,000.00	\$ 9,990,941.67	Police late 2020/Fire TBD	

TOTAL

**\$ 142,327,140.00 \$ 90,792,007.46**