

2019 Cobb County
Retirement Activity Report thru June 2019

Active Retirees	First Quarter 2019	Second Quarter 20	Year End 2018	Year End 2017	Year End 2016	Year End 2015	Year End 2014	Year End 2013	Year End 2012	Year End 2011	Year End 2010
SunTrust Retirees	2,572	2,596	2,524	2,375	2,162	2,017	1,938	1,789	1,608	1,531	1,494
SunTrust Beneficiaries	183	185	181	169	168	155	147	150	150	145	138
CIGNA Retirees	30	30	30	33	37	41	46	48	56	63	72
CIGNA Beneficiaries	17	17	17	18	20	23	26	26	27	25	25
Retirement Payment Amount Totals	\$79,725,362	\$81,124,324	\$78,651,232	\$70,192,268	\$67,932,325	\$60,771,504	\$53,500,938	47,176,313	\$41,666,992	\$40,334,913	\$37,398,392
Average Monthly Benefit Payment	\$2,713	\$2,786	\$2,602	\$2,286	\$2,163	\$2,095	\$2,093	\$2,095	\$1,936	\$1,925	\$1,881
Lowest Monthly Payment	\$22	\$22	\$22	\$22	\$22	\$22	\$22	\$19	\$27	\$27	\$27
Highest Monthly Payment	\$23,892	\$23,892	\$23,892	\$23,892	\$10,991	\$10,991	\$10,991	\$10,991	\$10,339	\$9,564	\$9,564
Median Payment	\$2,171	\$2,210	\$2,165	\$1,951	\$1,846	1,732	1,730	\$ 1,697	\$1,698	\$1,625	\$1,617
Traditional Plan Total Enrollment (Active)	2,022	1,989	2,067	2,243	2,431	2,613	2,725	3086	3327	3544	3734
Vested Active Employees	2,022	1,989	2,067	2,243	2,427	2,526	2,423				
Non Vested Active Employees	0	0	0	0	4	186	302				
Vested Terminations	1037	1035	1031	1007	1000	941	839	876	819	800	795
Hybrid Plan Total Enrollment (Active)	2,157	2,208	2,099	1,830	1,625	1,497	1,230	955	712	505	354
Vested Active	34	39	37	35	12	2	2				
Non Vested Active	2,124	2,169	2,062	1,795	1,637	1,495	1,228				
Vested Terminations	4	4	2	2	0	0	0				
Defined Contribution Enrollment (Active)	1,797	1,856	1,744	1,580	1,277	1,025	766	533	235	137	108
Enrollment %	83.31%	84.06%	83.09%	86.34%	78.58%	68.47%	62.28%	55.81%	33.01%	27.13%	30.51%
# Emp. Enrollment @ 1%	322	313	330	286	254	152	108	86	19	7	7
# Emp. Enrolled @ 2%	282	285	285	236	205	158	136	93	31	18	16
# Emp. Enrolled @ 3%	110	101	112	88	75	54	35	15	6	5	7
#Emp. Enrolled @ 4%	1083	1157	1017	864	743	661	487	339	179	107	78
Contribution refunds - Non vested	69	98	310	260	264	233	228	269	248	276	239
Contribution Refund Payments	67	92	298	232	233	210	200	163	204	229	192
Contribution IRA Rollovers	2	6	12	28	31	23	28	35	44	47	47
Contribution Disbursement Amount Total	\$ 224,892	\$ 346,827	\$981,677	\$812,600	\$1,125,784	\$1,017,613	\$939,836	\$1,288,609	\$1,289,297	\$1,163,648	\$829,188
Average Amount of Contribution Payments	\$ 3,357	\$ 3,539	\$3,775	\$4,577	\$4,695	\$4,587	\$4,271	\$3,392	\$5,199	\$4,216	\$3,469
Deferred Comp Enrollment (Traditional)	1,124	1,123	1,085	1,176	1,165	1,347	1,362	1,235	1,317	1,428	1,498
Total in Deferred Comp (Traditional/Non DC)	\$138,668,808	\$142,083,400	\$125,884,225	\$135,428,065	\$119,927,958	\$114,083,472	\$115,450,059	\$111,489,820	\$96,128,376	\$89,039,114	\$89,342,309
Deferred Comp Enrollment (DC) (Active/Inactive)	2,487	2,614	2,472	2,150							
Total in Deferred Comp (Defined Contribution)	\$11,688,358	\$12,407,507	\$9,695,333	\$8,800,772							
Retiree Healthcare											
Pre-65 in group healthcare	772	759	744	740	744	721	729				
Spouse in group healthcare	311	310	299	302	292	262	284				
Post 65 - Medicare Exchange	906	915	886	848	754	817	785				
Post 65 - Medicare Exchange Spouse	408	413	403	382	350	384	323				