

2005 SPLOST



Cobb County SPLOST

November 2019

Facilities, Scott Barfield, Property Management Director

Information Services, Sharon Stanley, Director

Public Safety, Randy Crider, Interim Director

Parks, Recreation, and Cultural Affairs, Jimmy Gisi, Director

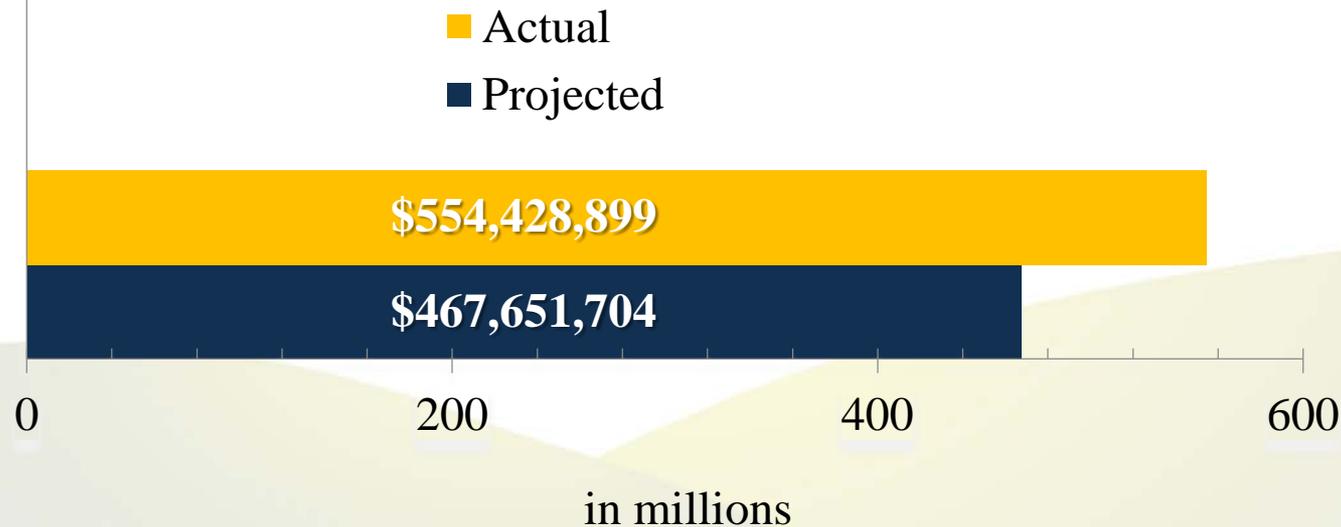
Transportation, Erica Parish, Director

Cobb County SPLOST

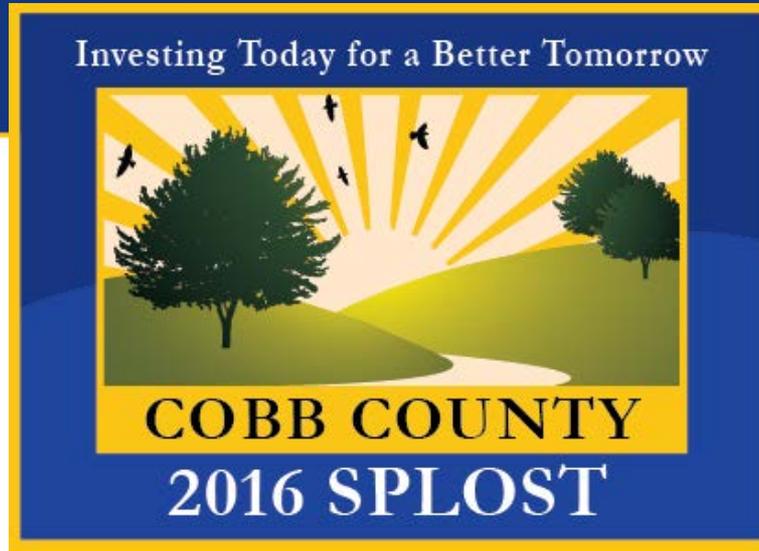
Quarterly Update



2016 SPLOST Receipts – through October 2019 (45 months collected)



Exceeded projected receipts by \$86,777,196 (+18.56%)



FACILITIES

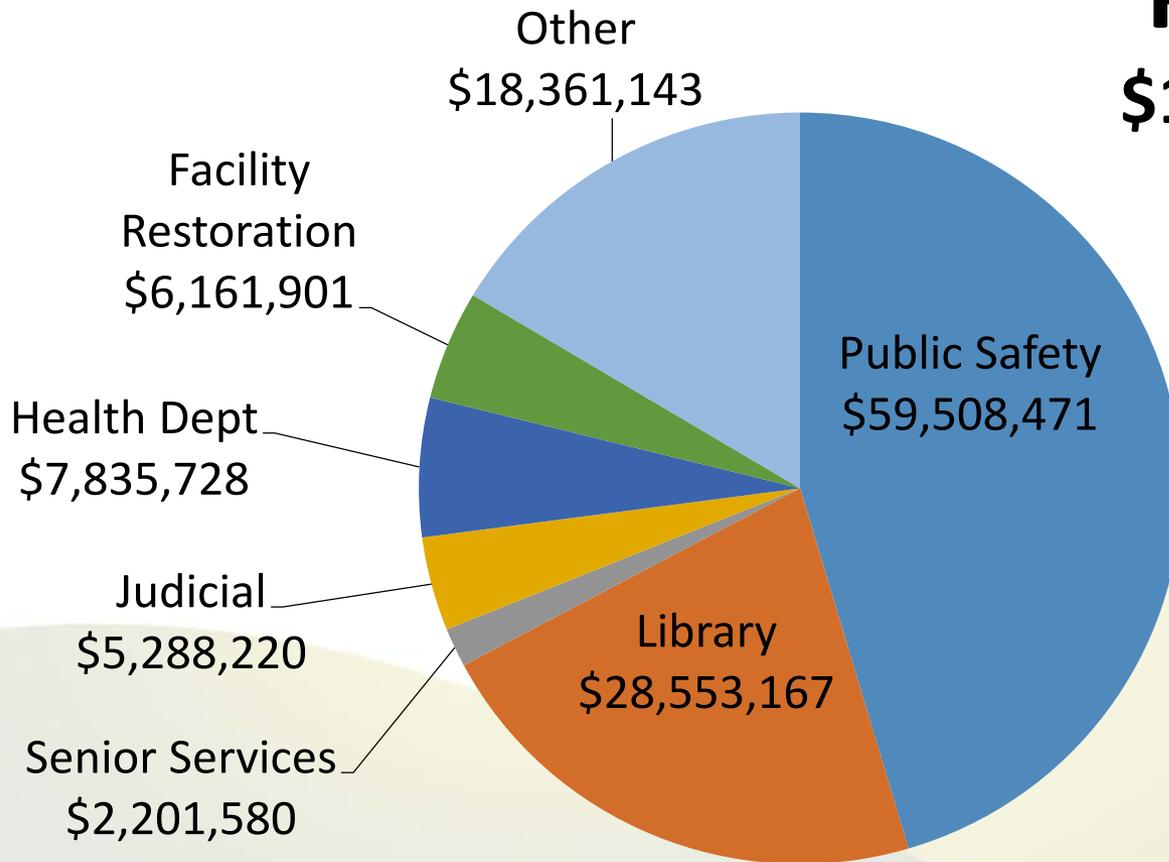
Eddie Canon, Support Services Agency Director

Scott Barfield, Property Management Director

2016 SPLOST - FACILITIES



Projects \$127,910,210*



*Includes additional non-SPLOST funds
i.e. grant and departmental funding, etc.

2016 SPLOST - FACILITIES



PUBLIC SAFETY

- Public Safety Training (Police Training)– Electrical and plumbing rough-ins finishing up; installing walls; executing A/V, water meter and drywall contracts
- Fire Station 1 (Mableton Pkwy) – Final inspections are scheduled for mid-November
- Precinct Renovations – Scheduling installation of security fencing at precincts; completing HVAC, flooring and cabinetry at Precinct 1 renovation

2016 SPLOST - FACILITIES



JUDICIAL

- State Court SEU – Restroom millwork and fixtures underway

PUBLIC SERVICES

- Switzer Library – Priming walls on upper level; completing plumbing and framing in first floor children's area

2016 SPLOST - FACILITIES



OTHER BUILDINGS

- Medical Examiner – Sitework underway; temporary retention pond in place
- Fleet Services – Contractor GMP ready and removing surplus vehicles from site
- Data Center – Coordination meetings with architect and data systems provider underway
- Various Building Upgrades – access controls and surveillance cameras installed; metal roof installation at Health Dept Headquarters

2016 SPLOST - FACILITIES



Medical Examiner

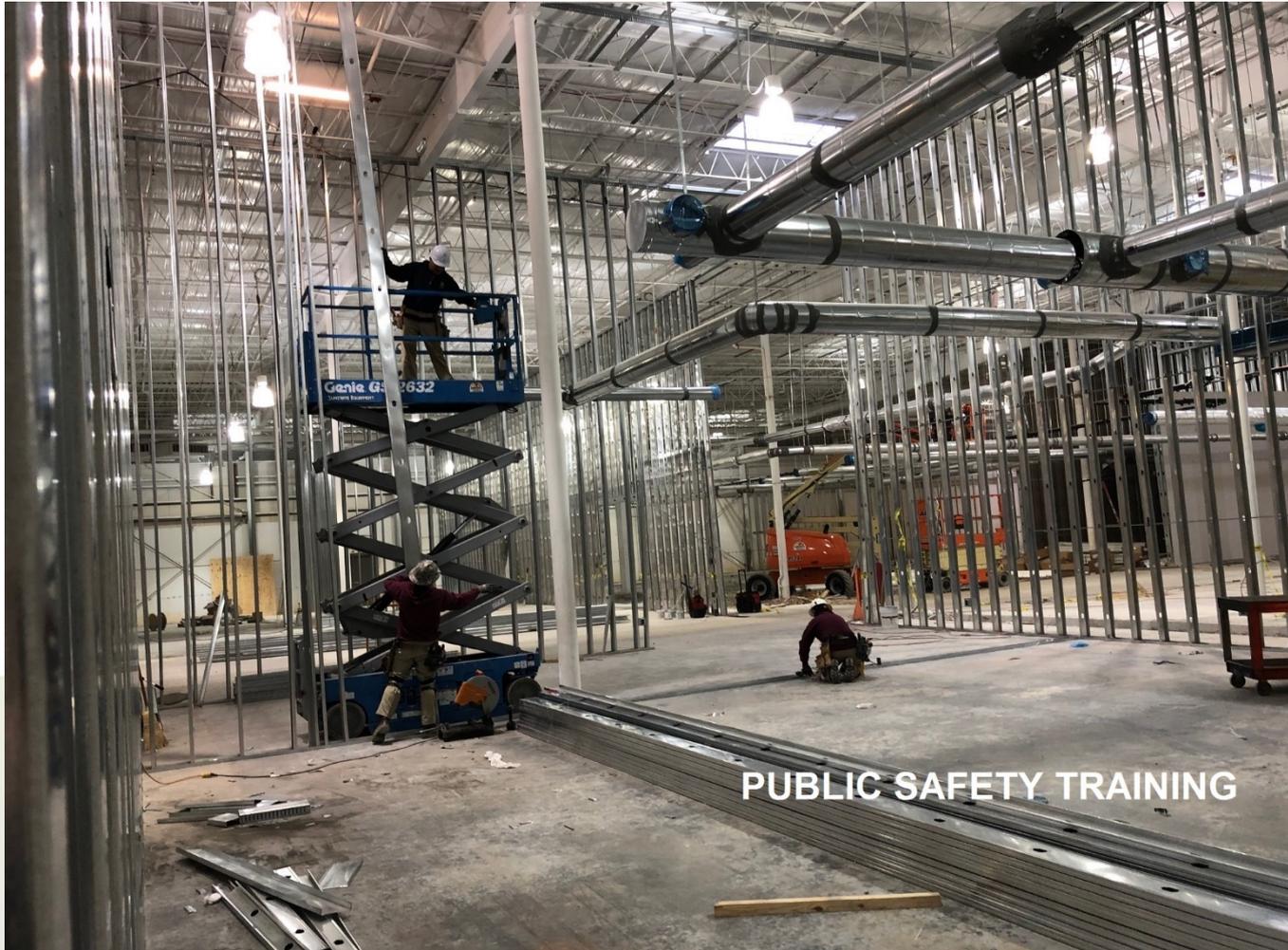


2016 SPLOST - FACILITIES



PUBLIC SAFETY TRAINING

2016 SPLOST - FACILITIES



PUBLIC SAFETY TRAINING

2016 SPLOST - FACILITIES



SEU Restrooms

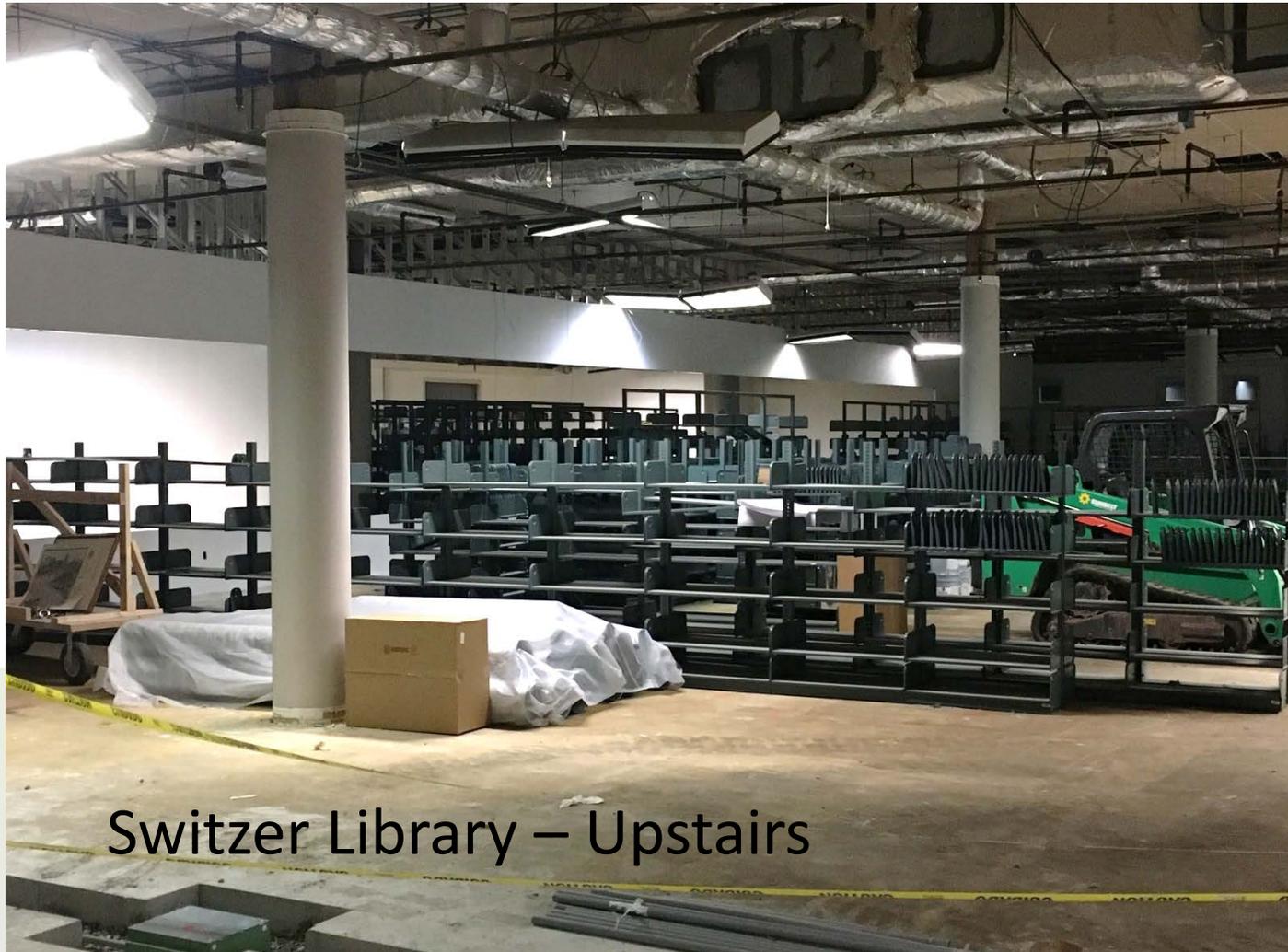


2016 SPLOST - FACILITIES



Switzer Library – Upstairs Office area

2016 SPLOST - FACILITIES



Switzer Library – Upstairs

2016 SPLOST - FACILITIES



Switzer Library – Downstairs Children's Area

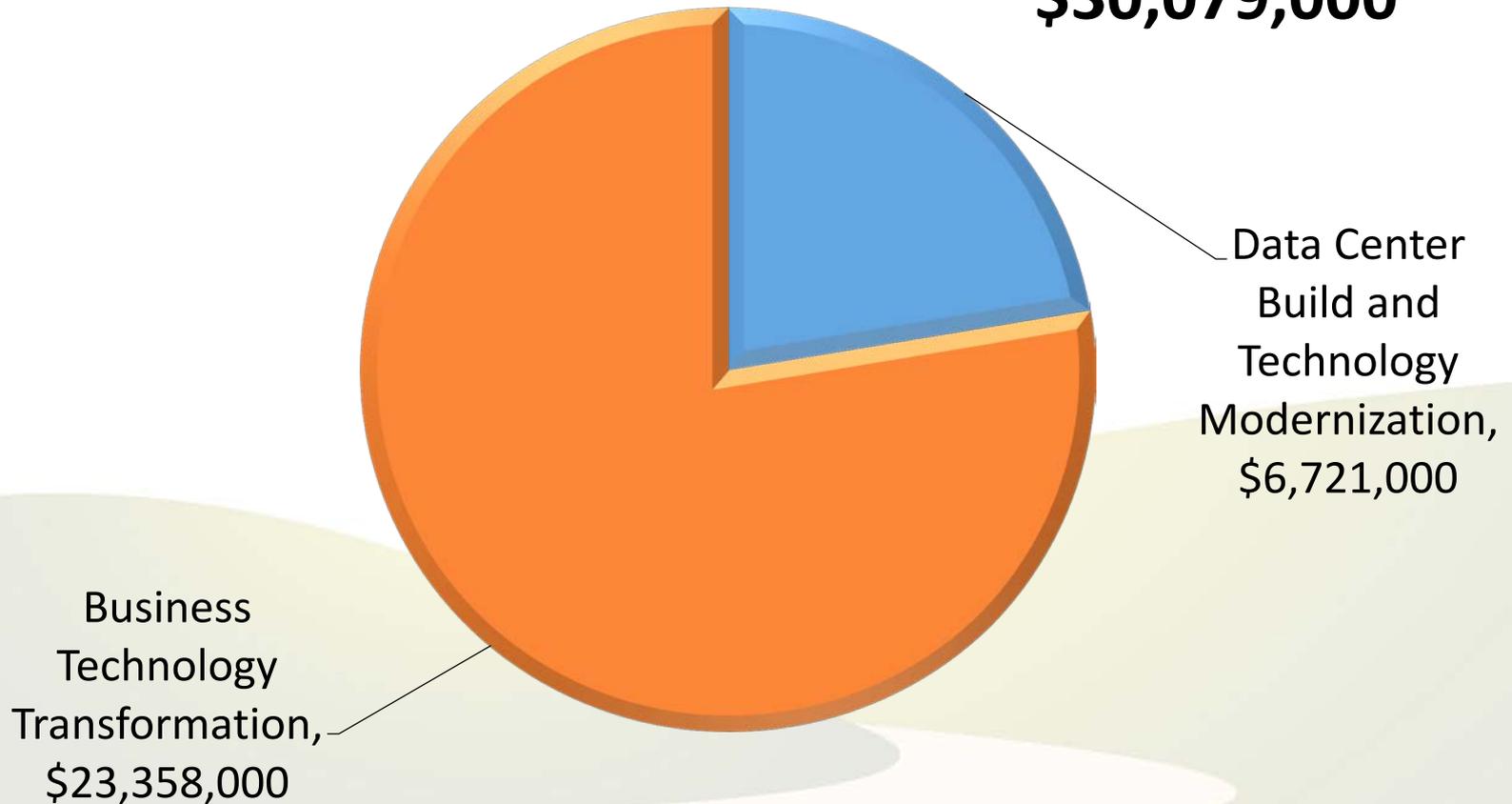


Technology Improvements

Sharon Stanley, Information Services Director

2016 SPLOST – Technology Improvements

Projects
\$30,079,000



2016 Technology SPLOST



Project #	Project	Budget	Expenditures to Date
X0010	Data Center Build and Technology Modernization	\$ 6,721,000.00	\$ 555,913.17
X0020	Business Technology Transformation	\$23,358,000.00	\$2,728,502.85
X0920	Building Security, Emergency/Life Safety Upgrades	\$ 6,875,101.00	\$1,972,958.21

Data Center Build & Technology Modernization



Construction and technology for new Data Center

Data Center Build

- BOC approved contracts on September 10, 2019 with Croft and Associates and Presidio
 - **Croft and Associates** – contract for architectural and engineering design services for Data Center design and renovations
 - **Presidio** – contract for expert technology services, current state assessment and technology migration planning
 - Discovery and assessment of current applications and their workloads in progress
 - **Next Steps** – Presidio and IS to evaluate modern infrastructure solutions based on the assessment of current technology environment

Business Technology Transformation



Completed

- Business Continuity Plan/Application
- Business Intelligence/Dashboarding Tool
- Web Portal Phase I
- GIS Big Data Analytics Phase I
- GIS Big Data Analytics Phase II
- High Speed Printer, Folder/Inserter Systems
- Sheriff Offender Management System (OMS)

Business Technology Transformation



In-Progress

- **Unified Court Case Management System** - *partially SPLOST funded*
 - final stage of vendor selection in-progress (decision expected by Feb 2020)
 - currently identifying custom software modifications
- **Business License System**
 - no expenditures to date; vendor selection in progress
- **Kronos Time & Attendance System Upgrade**
 - Currently testing new archive purge process (should be completed by EOY)
 - 20 of 25 new time clocks installed (remaining 5 to be installed in December)
 - **Phase II** – Additional Features & Capabilities planned for 2020
- **Fleet & Fueling Systems Upgrades**
 - All wireless network extensions and upgrades complete
 - All tablets and laptops deployed
 - Planning FleetFocus software upgrades and implementation of new modules

Facilities Improvements



Building Security, Emergency/Life Safety Upgrades

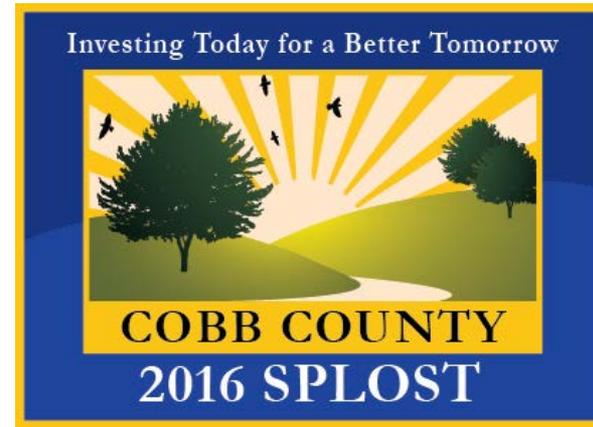
In-Progress

- Water
- DOT, CCT and Paratransit

Completed

- Superior Court Parking deck
- Purchasing new location
- Badge Printer for Access Control
- Community Development
- South Cobb Motor Vehicle Office
- Tax Commissioner's South Cobb Motor Vehicle Office
- Animal Services
- Information Services ▲

completed since last update ▲



DEPARTMENT OF PUBLIC SAFETY

Randy Crider, Interim Director



Public Safety Projects



Update November 6, 2019

Project #	Project Name	Current Budget	Actual Expenditures
X1000	Parking Lot Repair	40,000.00	25,250.00
X1001	Incinerator	250,000.00	194,600.00
X1010	Weather Siren / MOSCAD Upgrade	936,000.00	805,810.00
X1011	Radio Towers	6,000,000.00	4,147,351.65
X1012	800Mhz Core Replacement	13,300,000.00	1,739,532.00
X1013	Radios	14,000,000.00	13,818,261.39
X1020	Fire Station Alerting	945,000.00	945,000.00
X1021	Fire Station 1	4,950,401.71	3,987,901.68
X1022	Fire Station 7	3,900,000.00	789,309.34
X1023	Fire Station 29	4,368,471.00	-
X1040	Precinct Renovations	2,250,000.00	924,029.48
X1041	North East Precinct	5,000,000.00	-
X1042	Police HQ / Evidence Unit	16,000,000.00	13,624,984.64
X1050	Training Center	23,300,000.00	9,990,941.67
X1060	Evidence Vans and Kit	102,113.00	98,142.60
X1061	Animal Control Vans	108,000.00	107,999.60
X1062	Airport Crash Unit	885,007.00	885,007.00
X1063	Command Unit	1,414,591.29	1,414,591.29
X1064	Public Safety Vehicles	22,288,778.00	18,646,647.56

Public Safety Projects

Completed Projects

- ✓ New Radios & 66 Police Cars
(2015 Lease)
- ✓ 167 Police Vehicles
- ✓ Fire Station Alerting Software
- ✓ 2 New Animal Services Vans
- ✓ 2 Police Crime Scene Units



Public Safety Projects



Completed Projects



South Cobb Sub-Station



3 Radio Towers
(Camp Highlands, Austell, & Acworth)
800 Mhz Core Replacement



Weather Sirens



Animal Services Incinerator



Public Safety Projects

Completed Projects



✓ Mobile Command Unit



✓ Airport Fire Fighting Unit

Public Safety Projects



Current Projects

✓ Fire Station #29

Locating Property

✓ Fire Station # 1

Opens December

✓ Fire Station #7

Starts January, 2020



Public Safety Projects

Police Headquarters:
Purchased Property



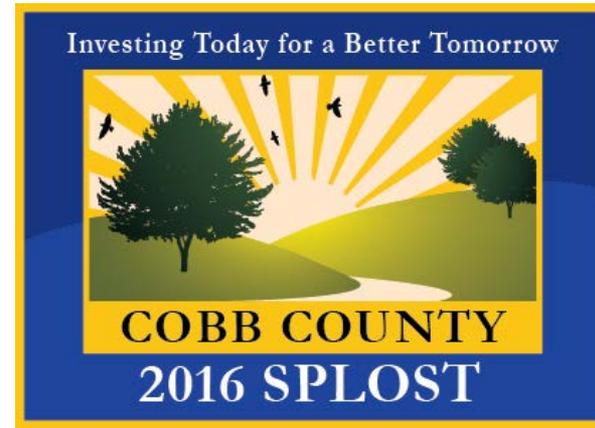
Training Center:
Under Construction



Public Safety projects



- Other projects:
 - **Police Precinct Renovations**
 - Office Space (P2 under construction)
 - Fitness Centers (P2 **Completed**/P4 **Completed**/P1 under construction)
 - Security Fencing (P2, P4, & P5 Installed, P3 design phase)
 - P1 bathroom renovation
 - New AV equipment (**Completed**)
 - Precinct 6**
 - Design Phase



PARKS

Jimmy Gisi, Director

Cobb County SPLOST

Quarterly Update



PARKS 2011 SPLOST

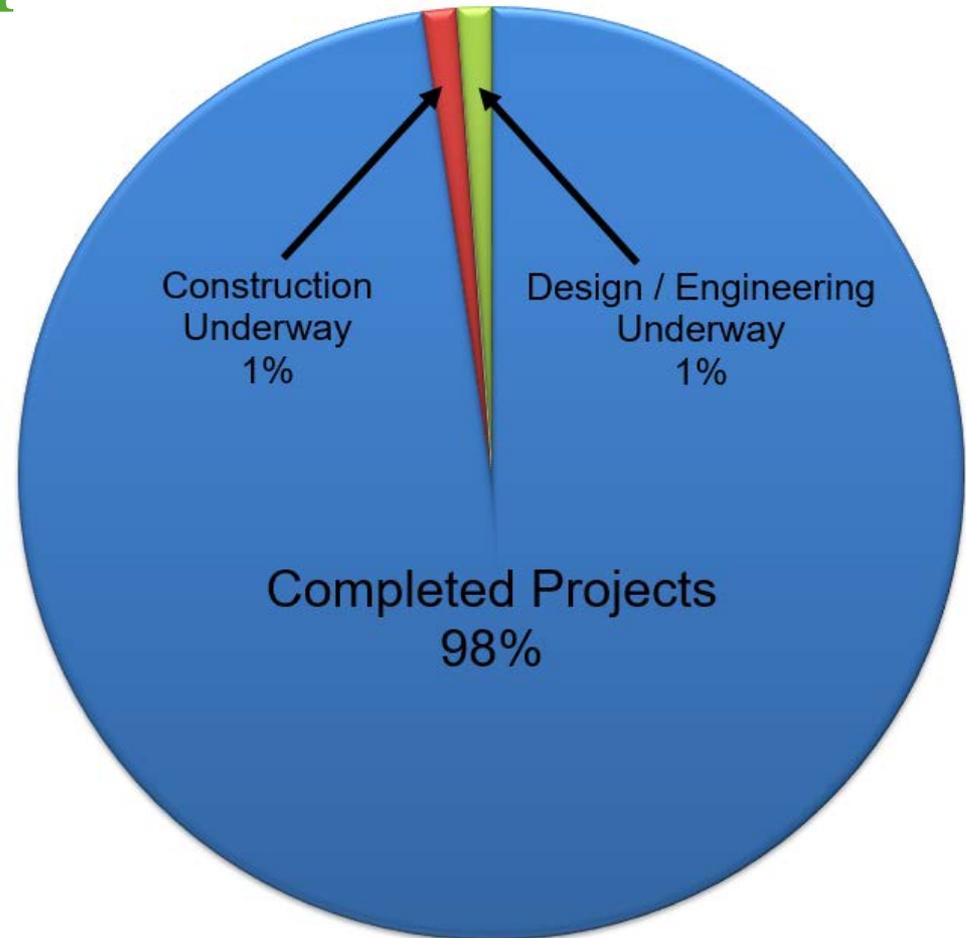
Project Status:

172 Projects in 50 Parks

Total Allocation: \$87,273,000.00

Spent to Date: \$83,742,674.25

2011 PARKS SPLOST Project Status



Cobb County SPLOST

Quarterly Update



PARKS 2011 SPLOST Wallace Park

- ✓ **New ADA Parking at Field #1**
 - **Concrete pad at grade**
 - **Sidewalk connection to Spectator Areas**
- ✓ **Contractor: ICAN, Inc.**
- ✓ **Under construction**



Cobb County SPLOST

Quarterly Update



PARKS 2011 SPLOST **Lions Park, South Cobb** **Community Center**

- ✓ **Walkway connecting Upper and Lower Parking Lots**
- ✓ **Contractor: W.E. Contracting Co., Inc.**
- ✓ **Project Complete**



Cobb County SPLOST

Quarterly Update

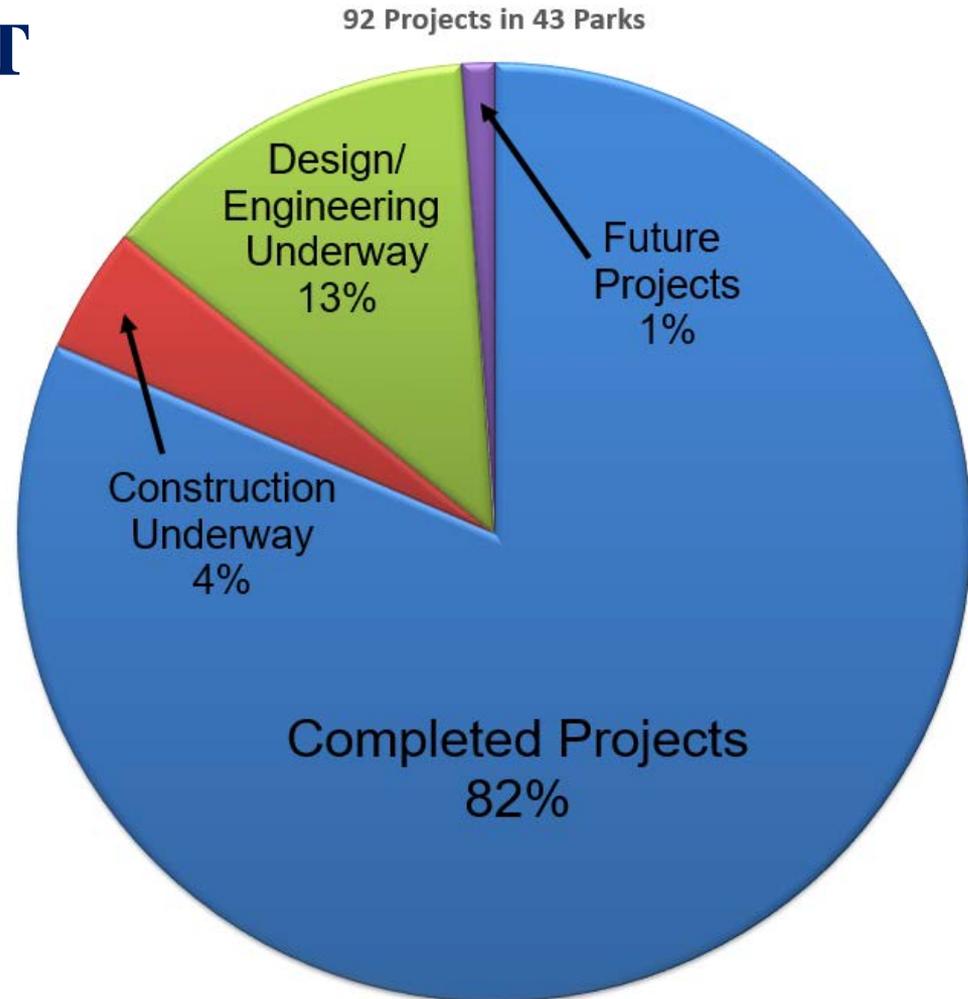


PARKS 2016 SPLOST

92 Projects in 43 Parks

Total Allocation: \$77,508,779.00

Spent to Date: \$46,358,463.44



Cobb County SPLOST

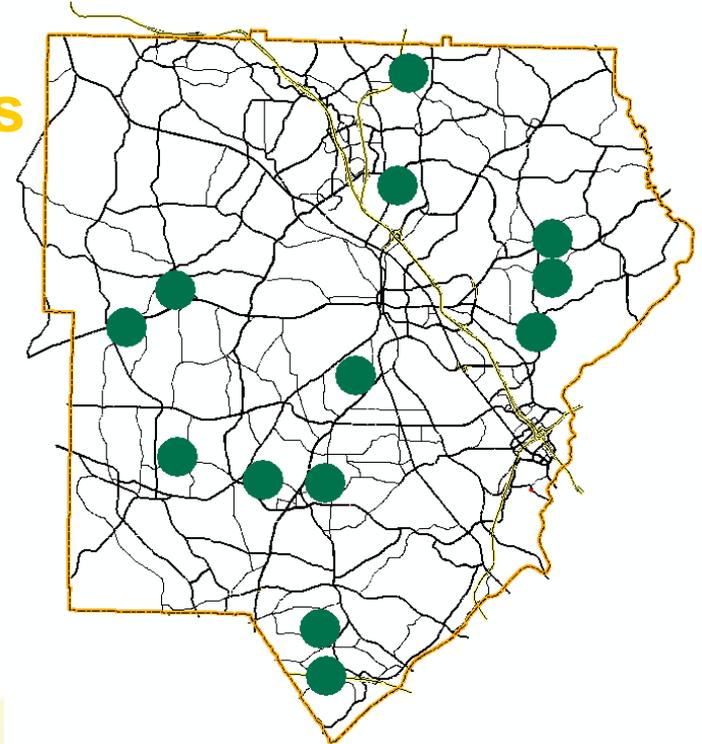
Quarterly Update



PARKS 2016 SPLOST

Automatic License Plate Readers

- ✓ In Coordination with Public Safety
- ✓ 26 Cameras in 13 Parks
- ✓ System Design and Location Selection within each Park Underway



Cobb County SPLOST

Quarterly Update



PARKS 2016 SPLOST

Jim R. Miller Park

- ✓ **Renovate North Ticket Booth**
 - **New Roof**
 - **Epoxy Flooring**
 - **Partitions**
 - **Countertops, Sinks**
 - **Ventilation Improvements**
 - **Paint, Signage, Lighting**



Cobb County SPLOST

Quarterly Update



PARKS 2016 SPLOST

Mable House Barnes Amphitheater, House Sound Equipment

- ✓ **Line Array Speakers at Stage, Controls, Wiring, etc.**
- ✓ **Lifespan Expected to be 10 years**
- ✓ **Break-even in 4 to 5 years vs. Annual Rental Cost**



Cobb County SPLOST

Quarterly Update



PARKS 2016 SPLOST **Additional Project Status**

- ✓ PARKS System Signage and Wayfinding Design Standards
 - Approved by Recreation Board, BOC Approval Pending
- ✓ Old Clarkdale Park Design/Engineering - Underway
- ✓ Mountain View Community Center Parking – Bids Being Reviewed
- ✓ Discovery Boulevard Property – In Permitting
- ✓ Hyde Farm Operations Building – Bids Being Reviewed
- ✓ Jim R. Miller Park – Priority Projects
 - Arena Insulation Removal - January Start
- ✓ Terrell Mill Park – LED Field Lighting at Synthetic Turf Field
 - January Installation



2005 SPLOST



Department of Transportation

Erica Parish, Director

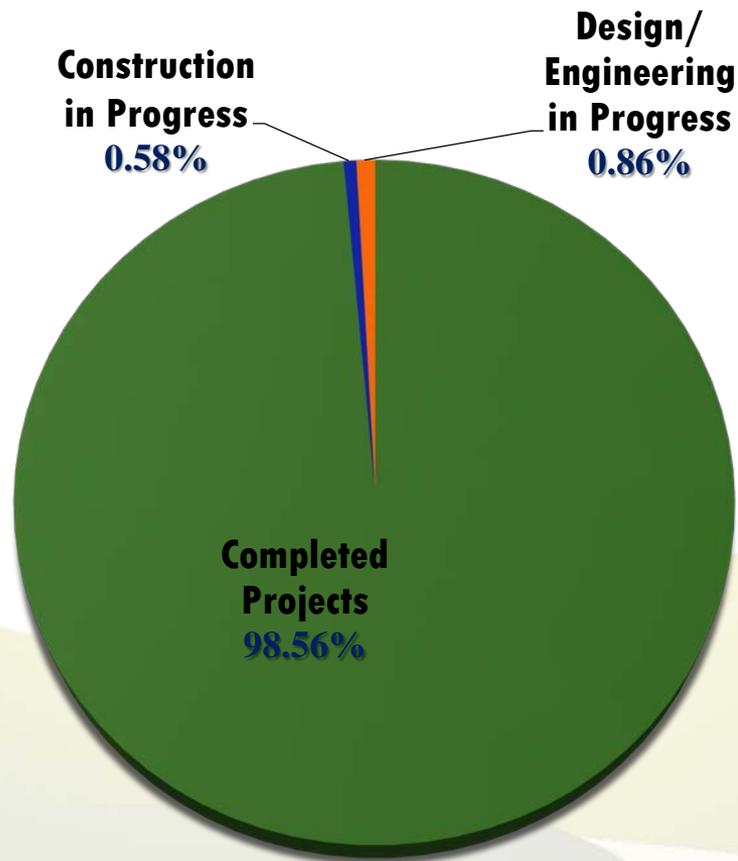
Cobb County SPLOST

Quarterly Update



2005 SPLOST

347 Transportation Projects

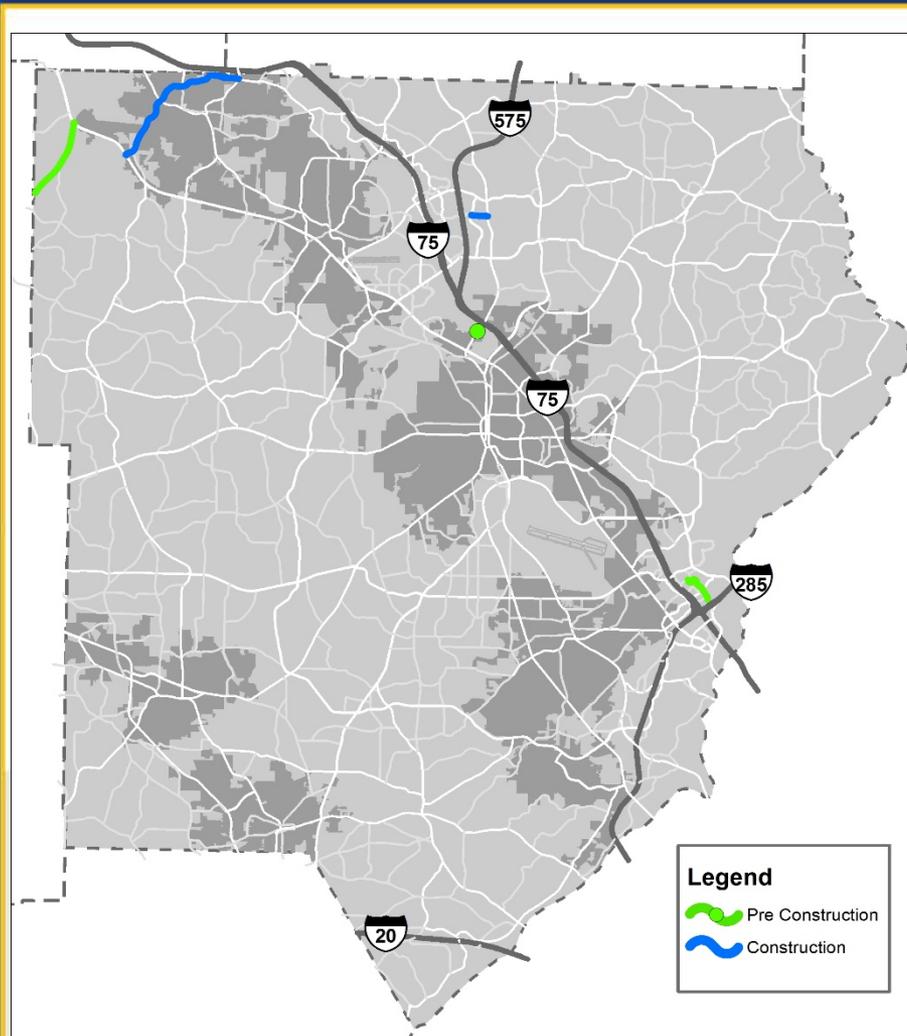


Cobb County SPLOST

Quarterly Update



2005 SPLOST



Currently, there are:

- **3** Projects in Pre-Construction
- **2** Projects in Construction

As of October 31, 2019, DOT has completed 342 of the 347 - 2005 SPLOST projects

Cobb County SPLOST

Quarterly Update



2005 SPLOST

Projects in Pre-Construction Phase (Design/ROW)

- 1) Bob Callan Trail, Phase 2, Segment B (along Interstate North Parkway from Segment A terminus to Windy Hill Road) – Scheduled to let late 2020 (CCID/GDOT Funding)
- 2) Bells Ferry Road Intersection Improvements (Bells Ferry Road at Turner Road/Dickson Road) - Scheduled to let Summer 2020
- 3) SR 92 Widening (Cobb Parkway to Paulding County line) - GDOT in lead (GDOT Funded) – Scheduled for construction in 2025

Projects in Construction Phase

- 1) Big Shanty Road Sidewalk (between Bells Ferry Road and Chastain Meadows Parkway) – Construction NTP issued to Ohmshiv Construction, LLC on 10/30/19 (GDOT TE Funding)
- 2) SR 92 Widening (Glade Road to Cobb Parkway) – Construction by GDOT (GDOT Funded) – CW Matthews is contractor

Cobb County SPLOST

Quarterly Update



2005 SPLOST

Summary of Outstanding Issues in 2005 SPLOST

- 1) Projects in progress or completed but not closed out
 - 1) 5 projects
 - 2) ~ \$4.8 m (SPLOST funds only)
- 2) Unresolved Utility Prior Rights Claims (Georgia Power)
 - 1) 5 projects
 - 2) ~ \$1.5 m
- 3) Outstanding ROW Claims/Condemnations
 - 1) 9 projects
 - 2) ~ \$15.8 m

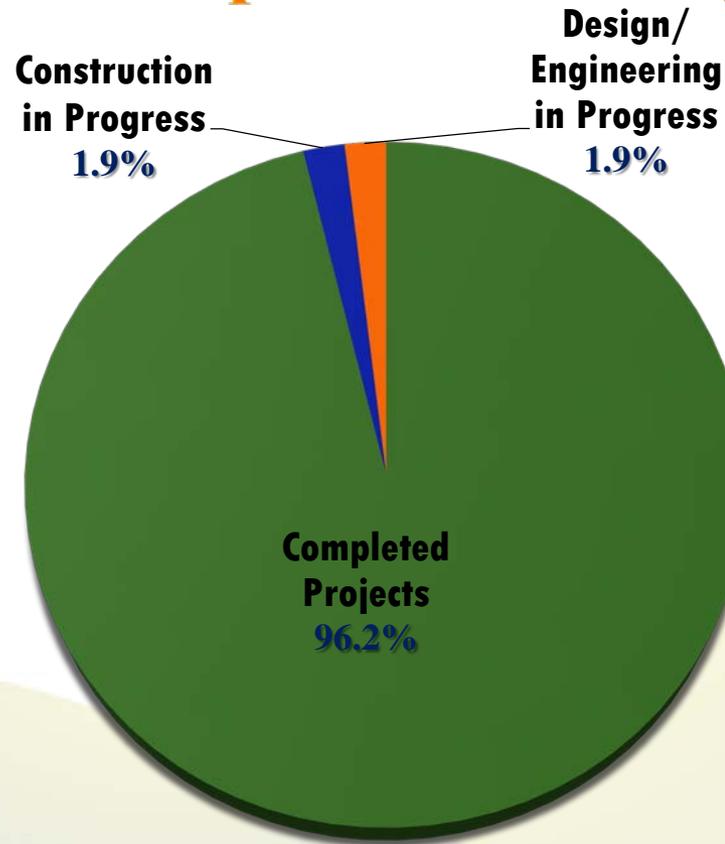
2005 SPLOST projected to remain open through 2022

Cobb County SPLOST

Quarterly Update

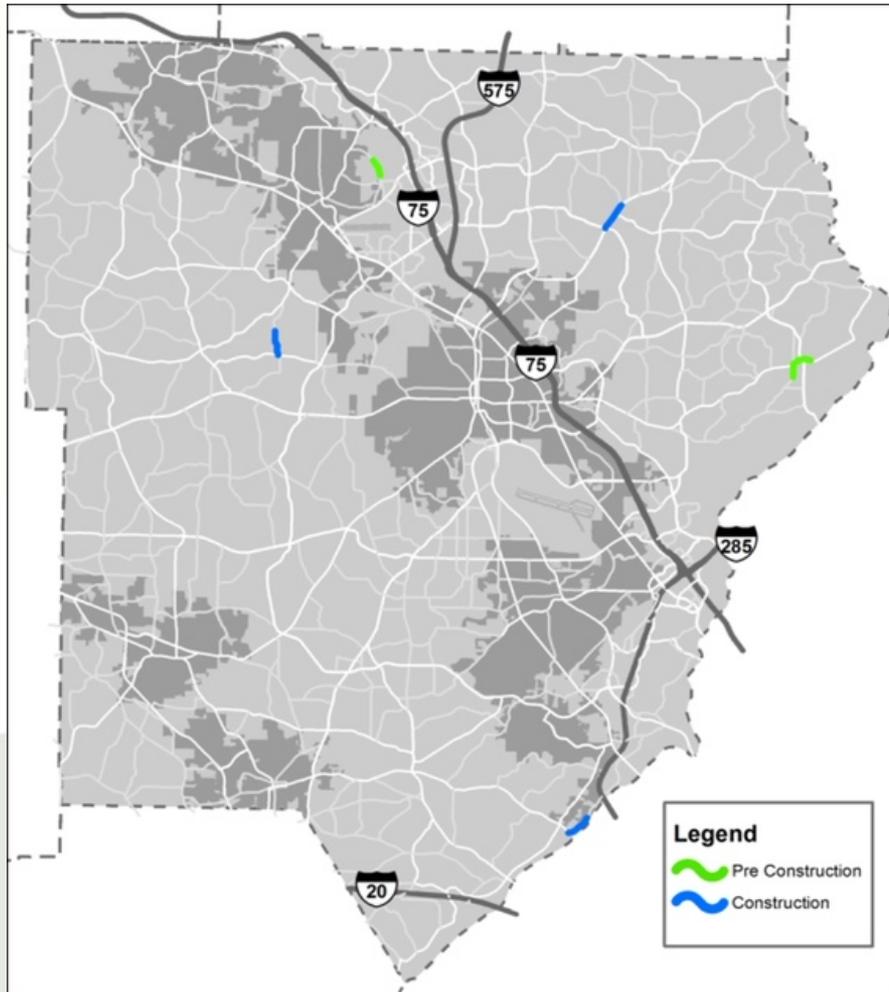


210 Transportation Projects



Cobb County SPLOST

Quarterly Update



Currently, there are:

- **4 Projects in Pre-Construction**
- **4 Projects in Construction**

As of October 31, 2019, DOT has completed 202 of the 210 - 2011 SPLOST projects

Cobb County SPLOST

Quarterly Update



Projects in Pre-Construction Phase

- 1) Lower Roswell Road – Scheduled to let Fall 2020
- 2) Woodlawn Drive Sidewalks (included with Lower Roswell Road project)
- 3) Transit – Signal Pre-Emption Upgrades (ARC Grant Application Submitted)
- 4) Transit – Park and Ride/Transfer Facilities (ARC Grant Application Submitted)

Projects in Construction Phase

- 1) Gordon Combs Road Sidewalks – Scheduled completion Summer 2020
- 2) McCollum Pkwy Sidewalks (Ben King Rd to Olympic Lane) – Let to Construction in October
- 3) River View Road – Scheduled completion December 2020
- 4) Sandy Plains Road – Scheduled completion December 2019

Cobb County SPLOST

Quarterly Update



Project Highlights **Sandy Plains Road**

- Safety and operational roadway improvements between Kinjac Drive and Ebenezer Road
 - Raised concrete median
 - Pedestrian improvements
 - Minor widening
 - Resurfacing
- Contractor: C. W. Matthews
- Construction contract amount: \$4.4 M
- Completion scheduled for December 2019



Cobb County SPLOST

Quarterly Update



Project Highlights

River View Road

- Safety and operational roadway improvements between Veterans Memorial Highway and Smyrna City Limits near Nichols Drive
 - Intersection realignment at Veterans Memorial Highway
 - Widening and addition of turn lanes
 - Drainage improvements
 - Resurfacing
- Contractor: Baldwin Paving Co., Inc.
- Construction contract amount: \$2.0 M
- Completion scheduled for December 2020



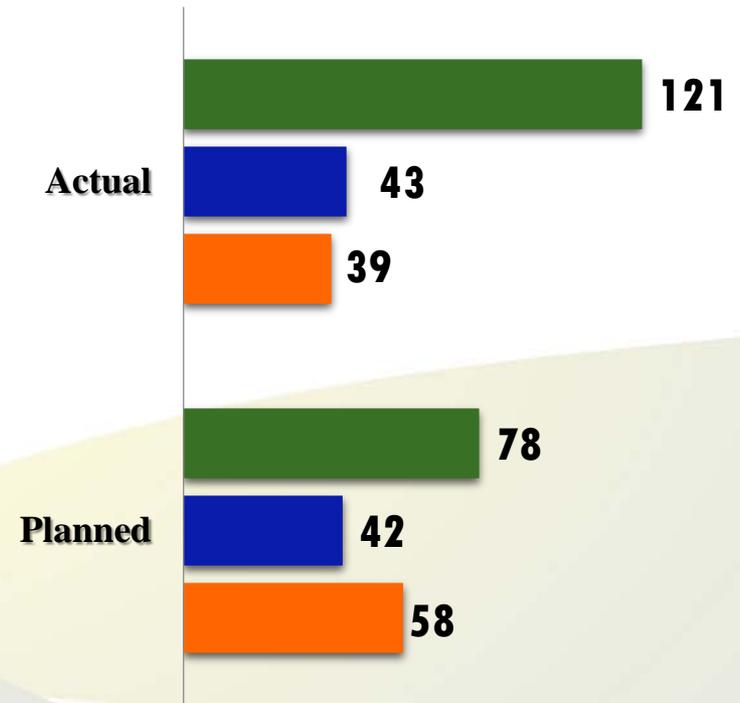
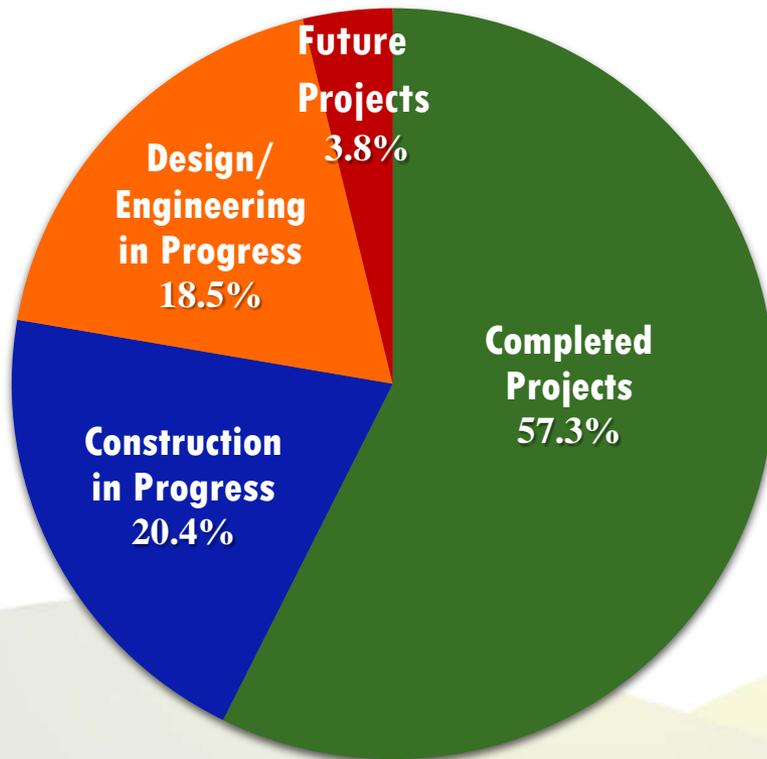
Cobb County SPLOST

Quarterly Update



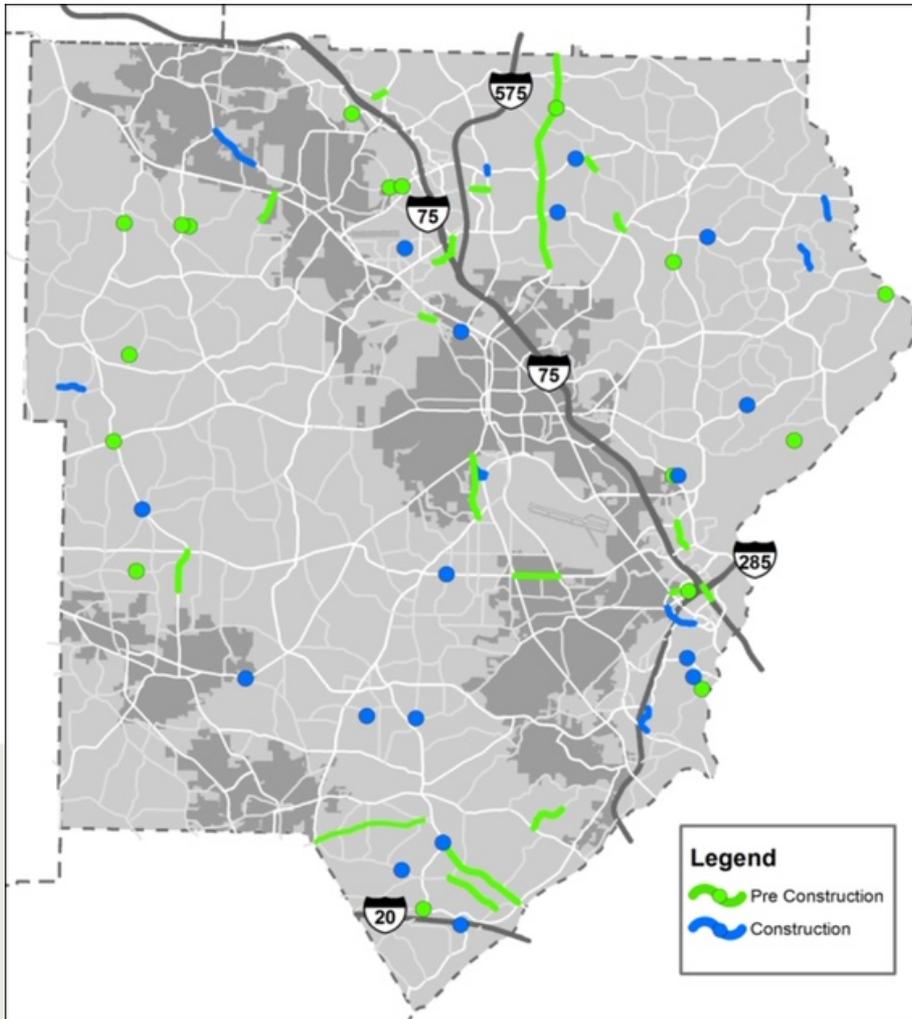
211 Transportation Projects

- Completed Projects
- Construction in Progress
- Design/Engineering in Progress



Cobb County SPLOST

Quarterly Update



Currently, there are:

- **39** Projects in Pre-Construction
- **43** Projects in Construction

As of October 31, 2019, DOT has completed 121 - 2016 SPLOST projects

8 Projects Remain to be started

Cobb County SPLOST

Quarterly Update



Projects in Pre-Construction Phase (Design/ROW)

- 1) Mars Hill Rd over Allatoona Creek Bridge Replacement – District 1
- 2) Powers Ferry Dr over Rottenwood Creek Trib. Bridge Replacement - District 2
- 3) Woodland Brook Dr over Vinings Branch Bridge Replacement - District 2
- 4) Willeo Rd over Willeo Creek Bridge Replacement – District 2
- 5) Lost Mountain Lane Drainage – District 1
- 6) Chattahoochee Plantation Drive Drainage – District 2
- 7) Woodland Brook Drive Drainage – District 2
- 8) Campus Loop Rd/Big Shanty Rd/Chastain Rd – District 3
- 9) Canton Rd @ Shallowford Rd/Highland Terrace -District 3
- 10) Dallas Hwy @ Lost Mountain Rd/Mars Hill Rd – District 1
- 11) Old Canton Rd @ Holly Springs Rd – Districts 2 and 3
- 12) Railroad Quiet Zone Improvements – District 4
- 13) Shiloh Rd @ Royal Dr/Apartment Dr – Districts 1 and 3
- 14) Windy Hill Boulevard - City of Smyrna (Joint Project)
- 15) Cheatham Hill Rd/Dallas Hwy Trail -District 1
- 16) South Barrett Pkwy Reliever, Phase 3 – District 3
- 17) Akers Mill Managed Lanes Access - District 2
- 18) West Atlanta Street Trail (Dunn Avenue to Pearl Street) - District 3
- 19) Integrated Corridor – Arterial Dynamic Message Signs (GDOT) - Countywide

Cobb County SPLOST

Quarterly Update



Projects in Pre-Construction Phase (Design/ROW)

- 20) CobbLinc Transit Service Plan - Countywide
- 21) Chattahoochee River Trail – Master Planning and Engineering Design
- 22) 2050 Comprehensive Transportation Plan Update - Countywide
- 23) Remix Transit Planning Software Upgrade (MOA w/ ARC) - Countywide
- 24) Canton Road Corridor – District 3
- 25) Mack Dobbs Rd (Joint project with Kennesaw) – District 1
- 26) Old 41 Highway – District 3
- 27) Sandtown Road – Districts 1 and 3
- 28) Six Flags Parkway Gateway Improvements – District 4
- 29) Windy Ridge Parkway Sidewalk – District 2
- 30) Canton Road Sidewalk (North) – District 3
- 31) Hickory Grove Road Sidewalk – District 3
- 32) Kinjac Drive Sidewalk (Sandy Plains Road to Macby Drive) – District 3
- 33) Mableton Pkwy Pedestrian Impr. (From Discovery Blvd to Factory Shoals Rd) – District 4
- 34) Hillcrest Drive Sidewalk (S. Gordon Road to Six Flags Drive) – District 4
- 35) Buckner Road Sidewalk (Veterans Memorial Hwy to Kilrush Drive) – District 4
- 36) Old Alabama Road Sidewalk – District 4
- 37) Resurfacing 2020-1 LMIG Thoroughfares - Countywide
- 38) Resurfacing 2020-2 Local Roads - South
- 39) Resurfacing 2020-3 Local Roads - North

Cobb County SPLOST

Quarterly Update



Projects in Construction Phase

- 1) Old 41 Hwy Bridge over CSX RR – District 3
- 2) Silver Comet Trail Bridges – District 4
- 3) Gaydon Road Drainage – District 4
- 4) Circle 75 Parkway Drainage – District 2
- 5) Ridgewood Creek Drive Drainage – District 3
- 6) Stoney Acres Drive Drainage – District 1
- 7) Timber Trail at South Gordon Road Drainage – District 4
- 8) Acworth Due West Rd @ Jim Owens Rd/Mars Hill Church Rd – District 1
- 9) **Blackwell Rd @ Autumn Ridge Pkwy – District 3**
- 10) Factory Shoals Rd @ Riverside Pkwy – District 4
- 11) **Hicks Road at Concord Road – District 4**
- 12) Lost Mountain Road at Midway Road/Mirror Lake Drive – District 1
- 13) McCollum Pkwy @ Ben King Rd (Joint project with Kennesaw) – District 3
- 14) Post Oak Tritt Road @ Hembree Road – District 3
- 15) Powder Springs Rd @ Flint Hill Rd/Pine Grove Dr (City of Powder Springs) – District 4
- 16) **Paces Ferry Road at New Paces Ferry Road/Paces Mill Road – District 2**
- 17) Cobb Place Boulevard @ Vaughn Road – Traffic Signal Installation – District 3
- 18) Windy Hill Rd/Terrell Mill Rd Connector – District 2
- 19) **I-20 EB Ramps at Riverside Parkway – District 4**

Bold = Highlighted projects

Cobb County SPLOST

Quarterly Update



Projects in Construction Phase

- 20) ATMS ITS Communications – Phases 1C, 2 and 3A - Countywide
- 21) Adaptive Traffic Control System – Signal Timing - Countywide
- 22) FY2018 Traffic Signal Timing - Countywide
- 23) Traffic Signal Timing – SCATS Expansion - Countywide
- 24) Traffic Signal – Flashing Yellow Arrow Signal Upgrade - Countywide
- 25) Transportation Technology - Cartegraph Update - Countywide
- 26) Westside Drive (Sandtown Road to South Cobb Drive) – District 3
- 27) Cherokee Street (Joint Project with Kennesaw) – Districts 1 and 3
- 28) New Macland Road – District 4
- 29) Roadway Improvements – Guardrail Installations – District 2
- 30) Big Shanty Rd Sidewalk (From McCollum Rd to Chastain Rd) – District 3
- 31) Beech Haven Trail Sidewalk (From Log Cabin Rd to Cumberland Pkwy) – District 2
- 32) 2019 Countywide ADA Sidewalk Improvements – Countywide
- 33) Ebenezer Rd Sidewalk (From Blackwell Rd to Hampton Oaks Bend) – District 3
- 34) John Ward Road Sidewalk – District 1**
- 35) Paces Ferry Road at CSX Railroad Sidewalk – District 2**
- 36) Chimney Springs Drive Sidewalk (Revere Circle to Bishop Lake Road) – District 2
- 37) Bells Ferry Rd Sidewalk (From Noonday Creek Trailhead to Big Shanty Road) – District 3
- 38) Jim Owens Rd (Lewis Elementary School) – District 1

Bold = Highlighted projects

Cobb County SPLOST

Quarterly Update



Projects in Construction Phase

- 39) Favor Road at Windy Hill Road (Osborne High School) – District 4
- 40) Factory Shoals Road (Harmony Leland/Clay Elementary School) – District 4
- 41) Resurfacing 2019-1 Thoroughfares – LMIG - Countywide
- 42) Resurfacing 2019-2 Local Roads - South
- 43) Resurfacing 2019-3 Local Roads - North

Bold = Highlighted projects

Cobb County SPLOST

Quarterly Update



Projects Not Yet Started

- 1) Retner Drive Drainage – District 4 – Design pending
- 2) Janet Lane Drainage – District 4 – Design pending
- 3) Drainage Project TBD – Future Drainage project location TBD
- 4) Austell Road Sidewalk – District 4 – Design scheduled to start Spring 2020
- 5) Mableton Parkway Pedestrian Improvements, Phase 2 – District 4 – Design pending
- 6) Resurfacing 2021-1 – LMIG – Countywide
- 7) Resurfacing 2021-2 Local Roads - South
- 8) Resurfacing 2021-3 Local Roads - North

Cobb County SPLOST

Quarterly Update



Project Highlights

Blackwell Road at Autumn Ridge Parkway

- Safety and Operational Intersection Improvement project
 - Sight distance improvements
 - Removal of 4-way stop creating a 2-way stop
 - Addition of LT lanes in both directions on Blackwell Road
 - Pedestrian improvements
- Contractor: Baldwin Paving Co.
- Construction contract Amount: \$1.34 M
- Scheduled Completion: Summer 2020



Cobb County SPLOST

Quarterly Update



Project Highlights Hicks Road at Concord Road



- Safety and Operational Intersection Improvement project
 - Addition of turn lanes
 - Traffic signal modifications
 - Pedestrian improvements
- Contractor: Baldwin Paving Co.
- Construction contract Amount: \$2.18 M
- Scheduled Completion: Spring 2021

Cobb County SPLOST

Quarterly Update



Project Highlights - Paces Ferry Rd at New Paces Ferry Rd/Paces Mill Road/Twin Lakes Drive

- Safety and operational intersection improvement project
 - Add concrete islands at Twin Lakes Drive
 - Add LT lane at New Paces Ferry Road
 - Add curb and sidewalk at Twin Lakes Drive/Overlook Parkway
 - Traffic Signal Improvements
 - Pedestrian improvements
 - Resurfacing
- Contractor: Baldwin Paving
- Construction contract Amount: \$1.19 M
- Scheduled completion: Feb 2020



Cobb County SPLOST

Quarterly Update



Project Highlights

I-20 EB Ramps at Riverside Parkway



- Congestion Relief and Mobility Improvement project
 - Addition of turn lanes
 - Realignment of S. Service Drive
 - Traffic signal improvements
 - Pedestrian improvements
- Contractor: C.W. Matthews
- Contract Amount: \$3.38 M
- Scheduled completion – Spring 2021

Cobb County SPLOST

Quarterly Update



Project Highlights **John Ward Road Sidewalk**

- Construction of sidewalk along the west side of John Ward Road between Macland Road and Irwin Road
- Contractor: Excellere Construction
- Construction contract amount: \$1.06 M
- Scheduled Completion: December 2019



Cobb County SPLOST

Quarterly Update



Project Highlights CY 2019 Resurfacing Contracts

Contract 2019-1 Countywide Thoroughfares (LMIG)

- GDOT LMIG funding in the amount of \$5.605 M
- Contract Amount - \$9.2 M (Baldwin Paving)
 - 23 roads (21.81 miles)
- Resurfacing began in April

Contract 2019-2 Local Roads South

- Contract Amount - \$4.2 M (Bartow Paving)
 - 58 roads (14.6 miles)
- Resurfacing began in June

Contract 2019-3 Local Roads North

- Contract Amount - \$3.9 M (CW Matthews)
 - 51 roads (14.6 miles)
- Resurfacing began in May



Cobb County SPLOST

Quarterly Update



Project Highlights

Scheduled CY 2020 Resurfacing Contracts

Contract 2020-1 Countywide Thoroughfares (LMIG)

- GDOT LMIG funding in the amount of \$6.119 M
- Estimated Contract Amount - \$10.3 M
 - ~16 roads (~21.5 miles)
- Resurfacing scheduled to begin in April 2020

Contract 2020-2 Local Roads South

- Estimated Contract Amount - \$4.0 M
 - ~80 roads (~20 miles)
- Resurfacing scheduled to begin in April 2020

Contract 2020-3 Local Roads North

- Estimated Contract Amount - \$4.0 M
 - ~90 roads (~20 miles)
- Resurfacing scheduled to begin in April 2020

Cobb County SPLOST

Quarterly Update



Next Quarter Planned Activities

11 Projects to be completed

- 4 Drainage projects
- 1 Intersection project
- 1 Roadway project
- 3 Sidewalk projects
- 2 Traffic Ops projects

5 Construction starts

- 2 Drainage projects
- 1 Sidewalk project
- 2 Bridge projects

3 Design/Engineering starts

- 2 Drainage projects
- 1 Sidewalk project

Cobb County SPLOST

Quarterly Update



CY 2019 Planned Construction Contracts

45 Projects valued at \$80 M scheduled to be let to construction

- 3 Resurfacing projects - \$18 M
 - 3 projects (\$17.43 M) let through end of October
- 9 Drainage projects - \$1 M
 - 13 projects (\$1.58 M) let through end of October
- 5 Bridge projects - \$8.5 M
 - 5 projects (\$7.1 M) let through end of October
- 5 Roadway Improvement projects - \$31 M
 - 4 projects (\$26.8 M) let through end of October
- 6 Intersection Improvement projects - \$8.5 M
 - 6 projects (\$11.2 M) let through end of October
- 14 Pedestrian Improvement projects - \$10 M
 - 12 projects (\$6.4 M) let through end of October
- 3 School Zone Improvement projects - \$3 M
 - 4 projects (\$2.2 M) let through end of October



2005 SPLOST



Questions & Comments