

2005 SPLOST



Cobb County SPLOST

Presented to the Cobb County Board of Commissioners

January 28, 2020

Facilities, Scott Barfield, Property Management Director

Information Services, Sharon Stanley, Director

Public Safety, Randy Crider, Interim Director

Parks, Recreation, and Cultural Affairs, Jimmy Gisi, Director

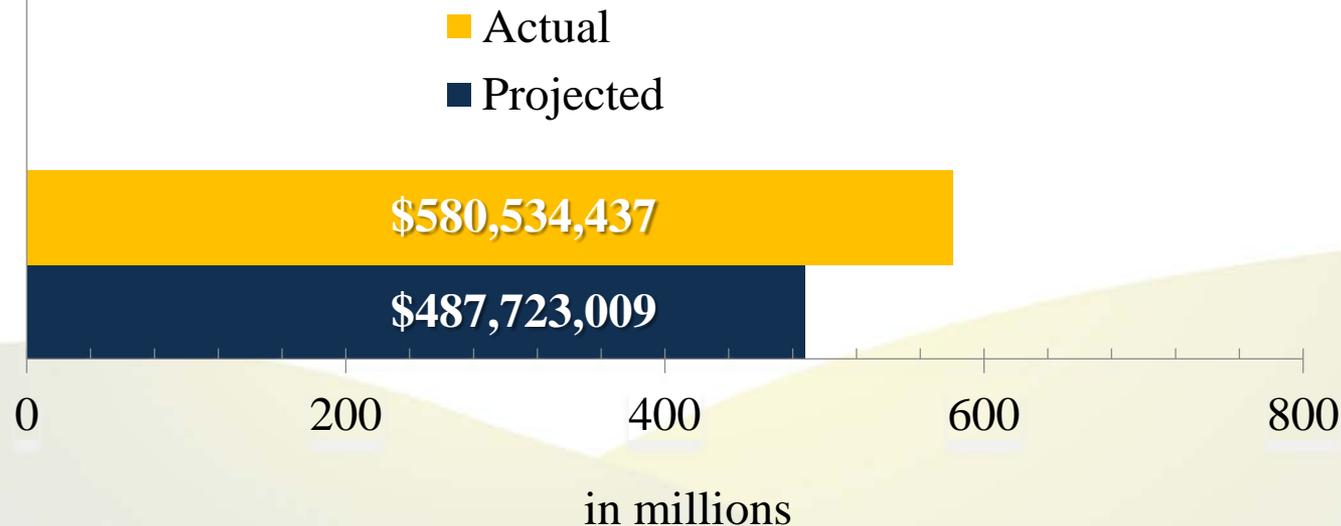
Transportation, Erica Parish, Director

Cobb County SPLOST

Quarterly Update



2016 SPLOST Receipts – through December 2019 (47 months collected)



Exceeded projected receipts by \$92,811,427 (+19.03%)



Facilities

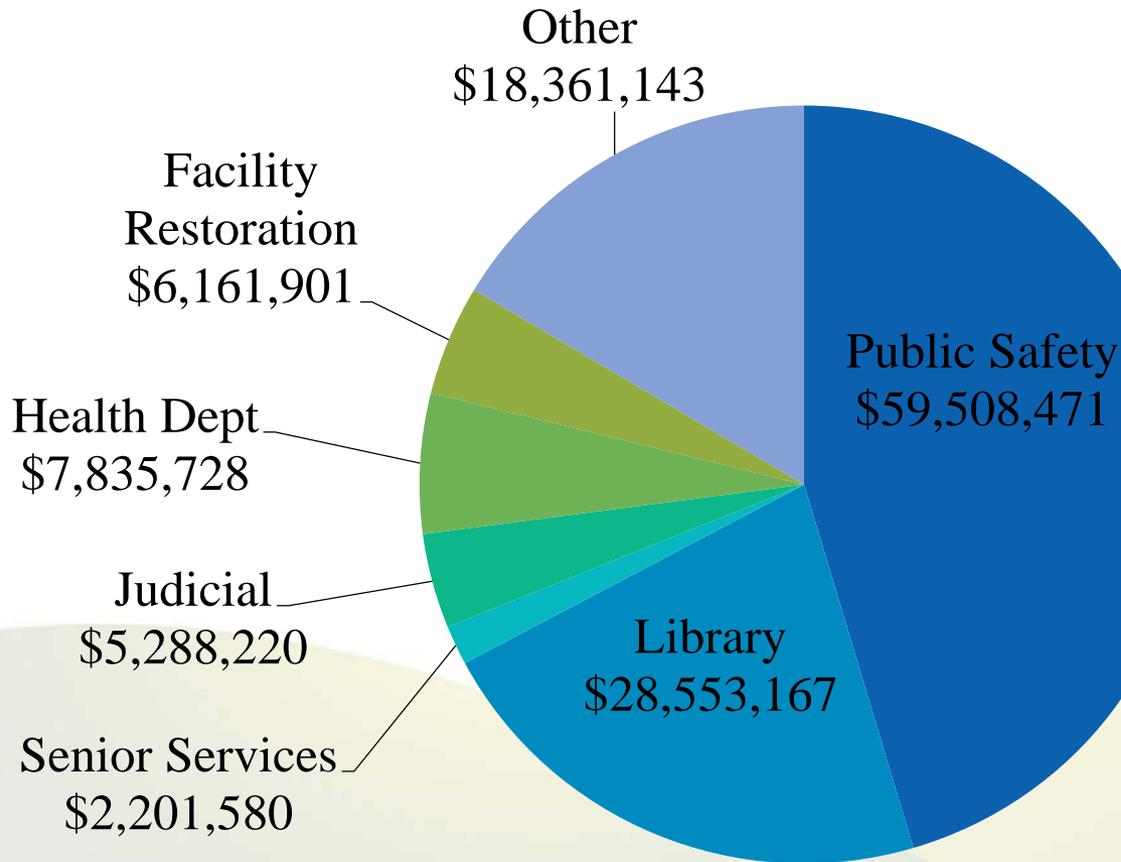
Scott Barfield, Property Management Director

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Quarterly Update



Projects \$127,910,210*



*Includes additional non-SPLOST funds
i.e. grant and departmental funding, etc.

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Quarterly Update



PUBLIC SAFETY

- Public Safety Training (Police Training) – Completing framing and beginning drywall installation
- Fire Station 7 (Hurt Rd) – GMP approved by BOC and scheduling sitework
- Precinct Renovations – Security fence installed at Cumberland Police/Fire
- Police Headquarters – Tenant vacating all except first floor by April 2020; space planning underway

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Quarterly Update



JUDICIAL

- State Court SEU – Barn doors in place with lobby framing and drywall scheduled

PUBLIC SERVICES

- Switzer Library – Overhead mechanical, electrical and storefronts ongoing; sitework to begin late January

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Quarterly Update

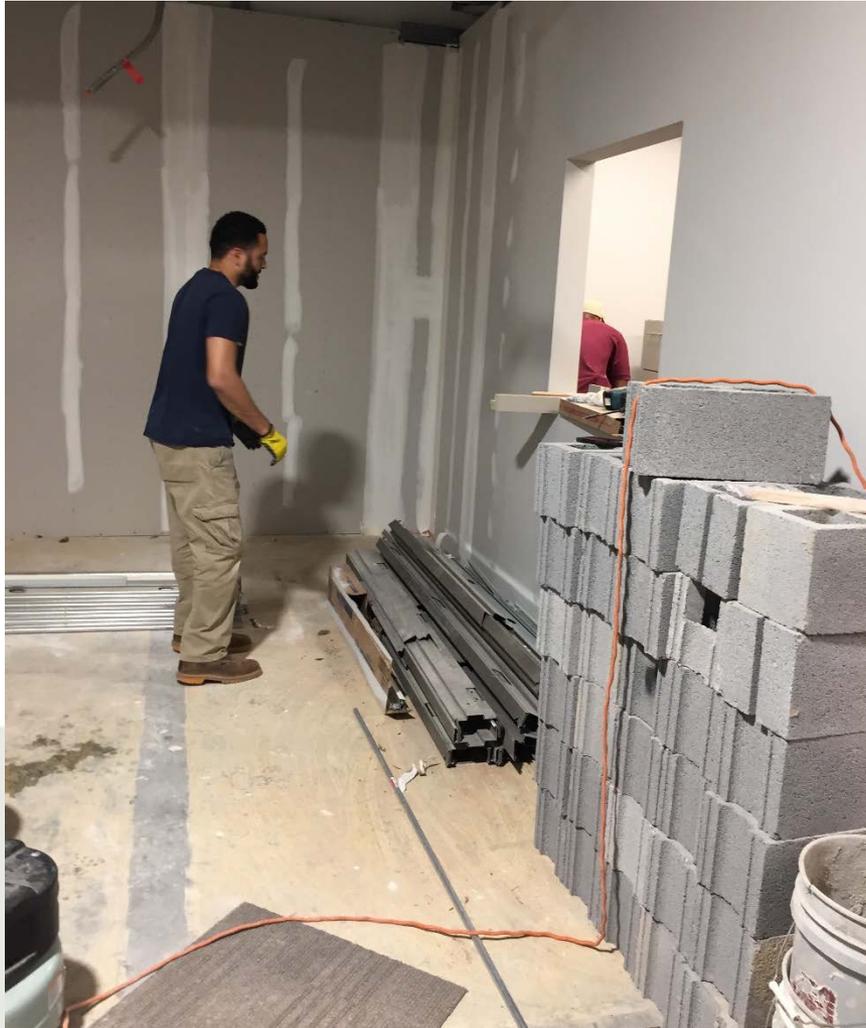


OTHER BUILDINGS

- Medical Examiner – All in-slab utilities installed; steel package in final production
- Fleet Services – GMP approved and scheduling sitework; permitting underway
- Data Center – Planning meetings underway with architect and data systems contractor

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SEU Elevator Lobby

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SEU Staff Office

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Switzer Library Administrative Staff Area

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Switzer
Library
Family
Computing
Room

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Switzer Library Youth Services

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Police Training Facility

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Police Training Facility

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Police Training Facility

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Medical
Examiner
Westward
View

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Quarterly Update



Medical Examiner Northward View



Questions & Comments?

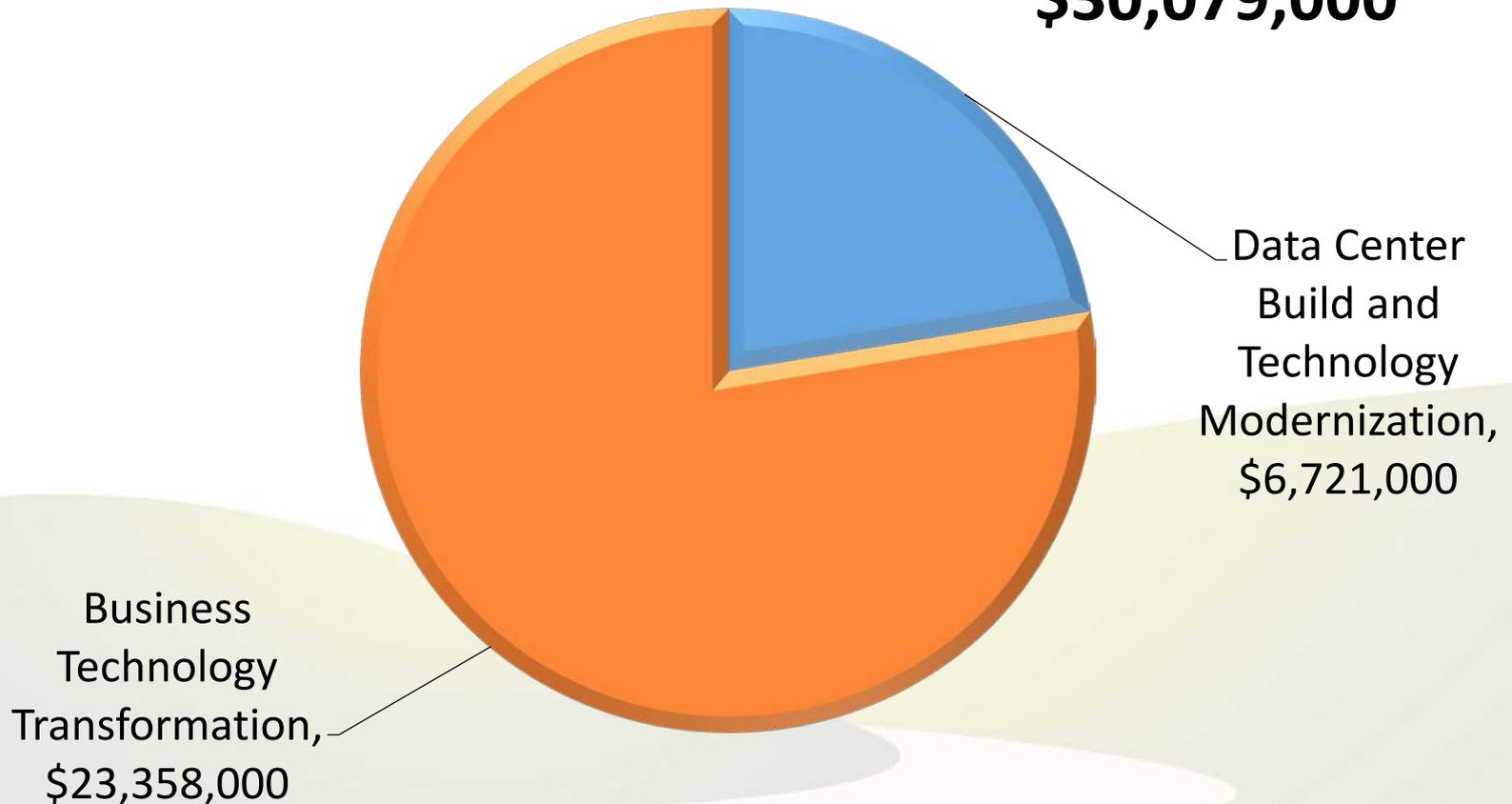


Technology Improvements

Sharon Stanley, Information Services Director

2016 SPLOST – Technology Improvements

Projects \$30,079,000



2016 Technology SPLOST



Project #	Project	Budget	Expenditures to Date
X0010	Data Center Build and Technology Modernization	\$ 6,721,000.00	\$ 555,913.17
X0020	Business Technology Transformation	\$23,358,000.00	\$ 2,736,531.00
X0920	Building Security, Emergency/Life Safety Upgrades	\$ 6,875,101.00	\$ 2,052,701.76

Data Center Build & Technology Modernization



Construction and technology for new Data Center

Data Center Build

- BOC approved contracts on September 10, 2019 with Croft and Associates and Presidio
 - **Croft and Associates** – contract for architectural and engineering design services for Data Center design and renovations
 - **Presidio** – contract for expert technology services, current state assessment and technology migration planning
 - Discovery and assessment of current applications and their workloads in progress and close to completion
 - **Next Steps** – Presidio and IS to evaluate modern infrastructure solutions based on the assessment of current technology environment

Business Technology Transformation



Completed

- Business Continuity Plan/Application
- Business Intelligence/Dashboarding Tool
- Web Portal Phase I
- GIS Big Data Analytics Phase I
- GIS Big Data Analytics Phase II
- High Speed Printer, Folder/Inserter Systems
- Sheriff Offender Management System (OMS)

Business Technology Transformation



In-Progress

- **Unified Court Case Management System** - *partially SPLOST funded*
 - final stage of vendor selection in-progress (decision expected by April 2020)
 - currently identifying custom software modifications
- **Business License System**
 - no expenditures to date; vendor selection in progress
- **Kronos Time & Attendance System Upgrade**
 - Currently testing new archive purge process
 - Install of the first 25 new time clocks complete; Now installing the remaining 31 clocks throughout the county
 - **Phase II** – Additional Features & Capabilities planned for 2020
- **Fleet & Fueling Systems Upgrades**
 - All wireless network extensions and upgrades complete
 - All tablets and laptops deployed
 - Planning FleetFocus software upgrades and implementation of new modules
 - Planning Fuel Station upgrades

Facilities Improvements



Building Security, Emergency/Life Safety Upgrades

In-Progress

- DOT, CCT and Paratransit

Completed

- Superior Court Parking deck
- Purchasing new location
- Badge Printer for Access Control
- Community Development
- South Cobb Motor Vehicle Office
- Tax Commissioner's South Cobb Motor Vehicle Office
- Animal Services
- Information Services
- Water ▲

completed since last update ▲



Questions & Comments?



Department of Public Safety

Randy Crider



Public Safety Projects



Updated December 31, 2019

Project #	Project Name	Current Budget	Actual Expenditures
X1000	Parking Lot Repair	40,000.00	25,250.00
X1001	Incinerator	250,000.00	194,600.00
X1010	Weather Siren / MOSCAD Upgrade	936,000.00	805,810.00
X1011	Radio Towers	6,000,000.00	5,540,100.45
X1012	800Mhz Core Replacement	13,300,000.00	3,750,860.00
X1013	Radios	14,000,000.00	13,818,261.39
X1020	Fire Station Alerting	945,000.00	945,000.00
X1021	Fire Station 1	4,950,401.71	4,690,908.99
X1022	Fire Station 7	3,900,000.00	789,427.02
X1023	Fire Station 29	4,368,471.00	-
X1040	Precinct Renovations	2,250,000.00	976,019.86
X1041	North East Precinct	5,000,000.00	-
X1042	Police HQ / Evidence Unit	16,000,000.00	13,624,984.64
X1050	Training Center	23,300,000.00	11,791,998.09
X1060	Evidence Vans and Kit	102,113.00	98,142.60
X1061	Animal Control Vans	108,000.00	107,999.60
X1062	Airport Crash Unit	885,007.00	885,007.00
X1063	Command Unit	1,414,591.29	1,414,591.29
X1064	Public Safety Vehicles	22,288,778.00	18,789,767.22

Public Safety Projects

Completed Projects

- ✓ New Radios & 66 Police Cars
(2015 Lease)
- ✓ 167 Police Vehicles
- ✓ Fire Station Alerting Software
- ✓ 2 New Animal Services Vans
- ✓ 2 Police Crime Scene Units



Public Safety Projects

Completed Projects



South Cobb Sub-Station



3 Radio Towers
(Camp Highlands, Austell, & Acworth)
800 Mhz Core Replacement



Weather Sirens



Animal Services Incinerator



Public Safety Projects

Completed Projects



✓ Mobile Command Unit



✓ Airport Fire Fighting Unit

Public Safety Projects



Current Projects

✓ Fire Station #29

Locating Property

✓ Fire Station # 1

Opens December

✓ Fire Station #7

Starts January, 2020



Public Safety Projects

Police Headquarters:
Purchased Property



Training Center:
Under Construction



Public Safety projects



- Other projects:
 - **Police Precinct Renovations**
 - Office Space (P2 under construction)
 - Fitness Centers (P1/P2/P4 **Completed**)
 - Security Fencing (P2, P3, P4, & P5 Installed,)
 - P1 bathroom renovation(**Completed**)
 - New AV equipment (**Completed**)

Precinct 6

Design Phase



Questions & Comments?



PARKS

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Quarterly Update



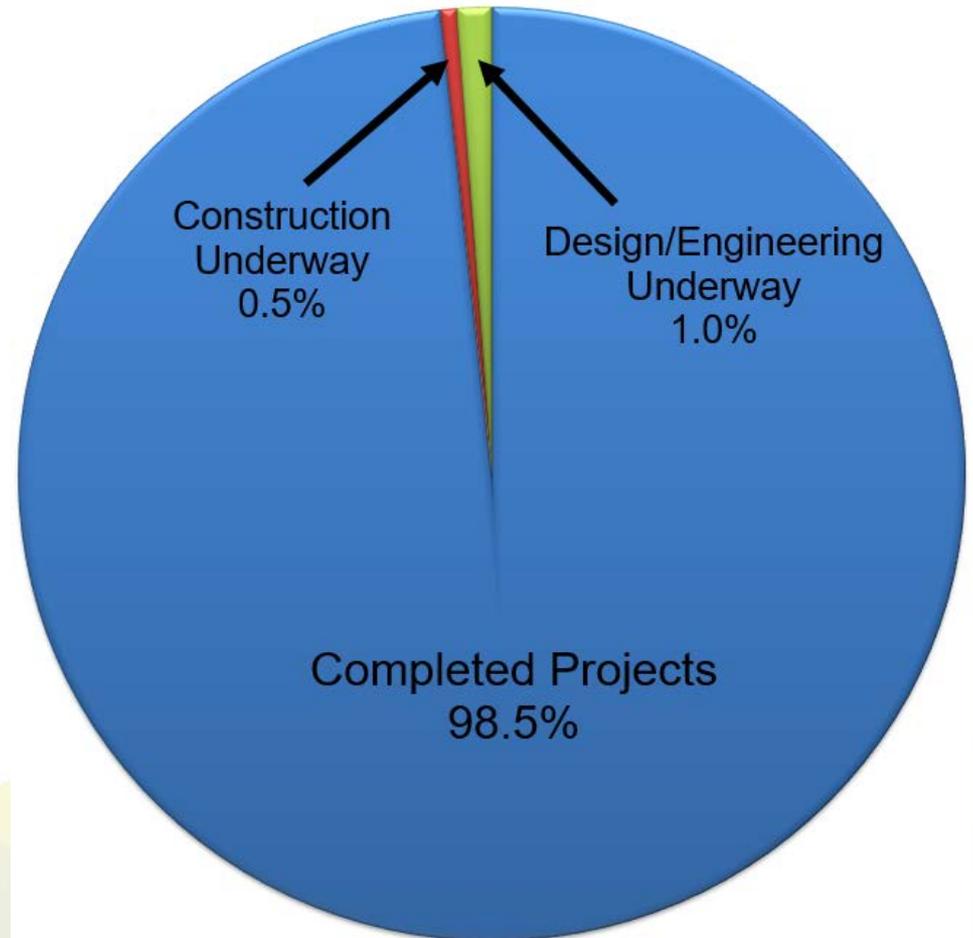
PARKS 2011 SPLOST

Project Status:

172 Projects in 50 Parks

Total Allocation: \$87,273,000.00

Expended to Date: \$83,855,266.04



Cobb County SPLOST

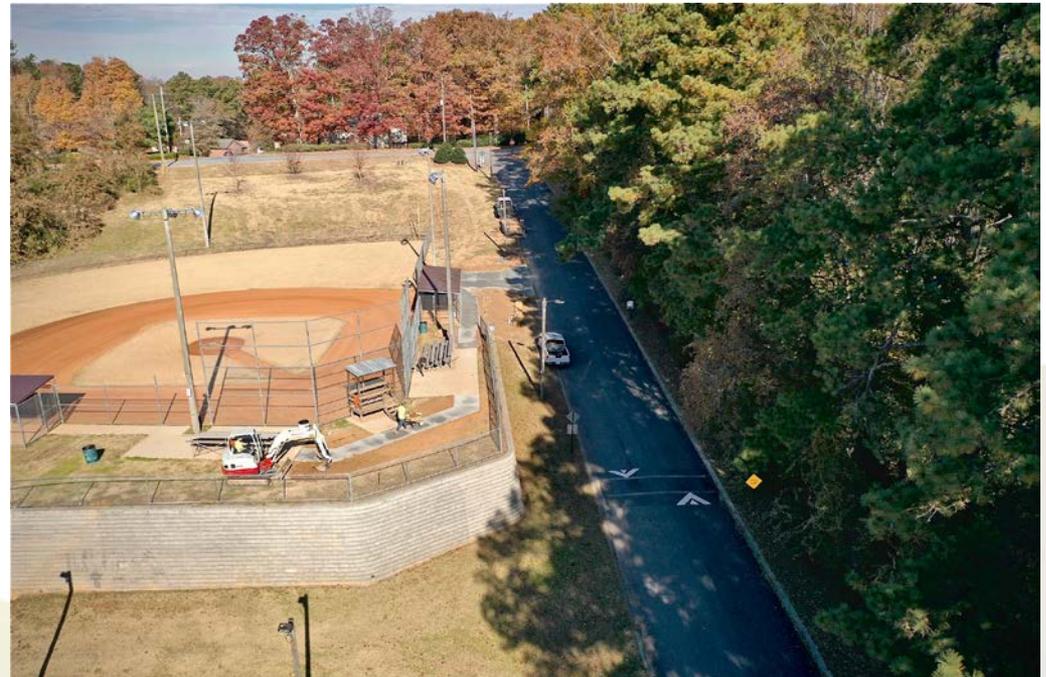
Quarterly Update



PARKS 2011 SPLOST

Wallace Park, Additional ADA Parking, Field 1

- ✓ Concrete pad at grade
- ✓ Sidewalk connection to spectator areas
- ✓ Contractor: ICAN, Inc.
- ✓ COMPLETE



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Quarterly Update



PARKS 2011 SPLOST Fellton Property

- ✓ Demolish house
- ✓ Install perimeter fencing



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PARKS 2011 SPLOST Fellton Property



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PARKS 2011 SPLOST Fellton Property



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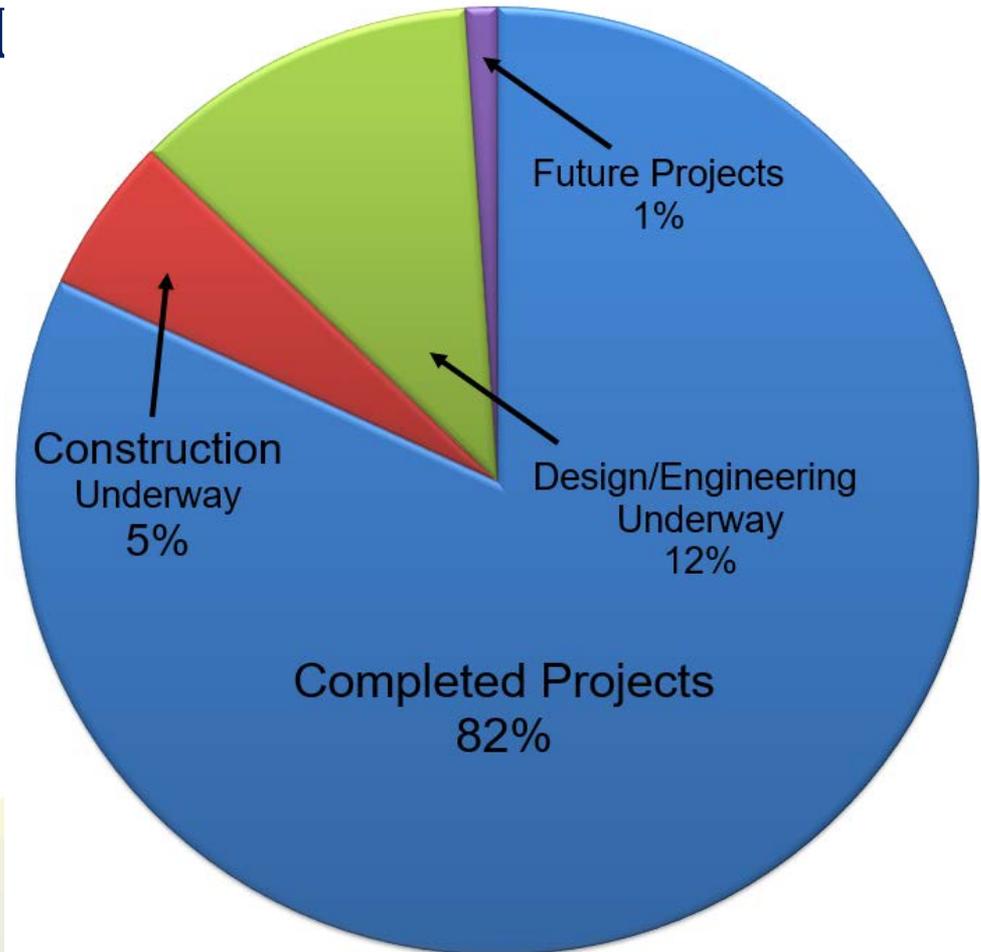


PARKS 2016 SPLOST

94 Projects in 44 Parks

Total Allocation: \$76,158,779.00

Expended to Date: \$49,877,313.47



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Quarterly Update



PARKS 2016 SPLOST

Joint Project with CCSD Fullers Park – Synthetic Turf

- ✓ **Walton HS Feeder Teams**
 - **Football**
 - **Lacrosse**
- ✓ **Keep 2 youth baseball fields**
- ✓ **Engineer: Gaskins**
- ✓ **Design 80% Complete**



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PARKS 2016 SPLOST

Jim R. Miller Park Arena

- ✓ **Remove Insulation**
- ✓ **Contractor: W.E. Contracting**
- ✓ **20% Complete**
- ✓ **Replacement options for sound attenuation being considered**



Cobb County SPLOST

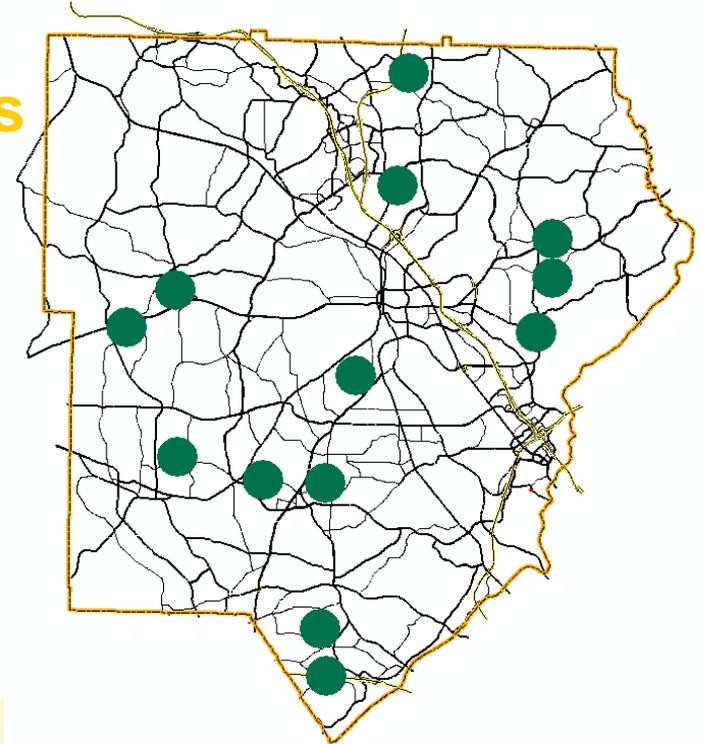
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PARKS 2016 SPLOST

Automatic License Plate Readers

- ✓ 26 Cameras in 13 Parks
- ✓ In Coordination with Public Safety
- ✓ PARKS will not have access to data
- ✓ Installation Complete



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Quarterly Update



PARKS 2016 SPLOST **Additional Project Status**

- ✓ **PARKS System Signage and Wayfinding Design Standards**
 - Scheduled presentation to BOC 1/27/20
- ✓ **Old Clarkdale Park Design/Engineering Underway**
- ✓ **Discovery Boulevard Property**
 - Permit Issued, Construction advertisement to begin 1/31/20
- ✓ **Hyde Farm Operations Building**
 - Contract Awarded, Awaiting execution
- ✓ **Terrell Mill Park – LED Field Lighting at Synthetic Turf Field**
 - Fixtures delivered, installation imminent



Questions & Comments?



2005 SPLOST



Department of Transportation

Erica Parish, Director

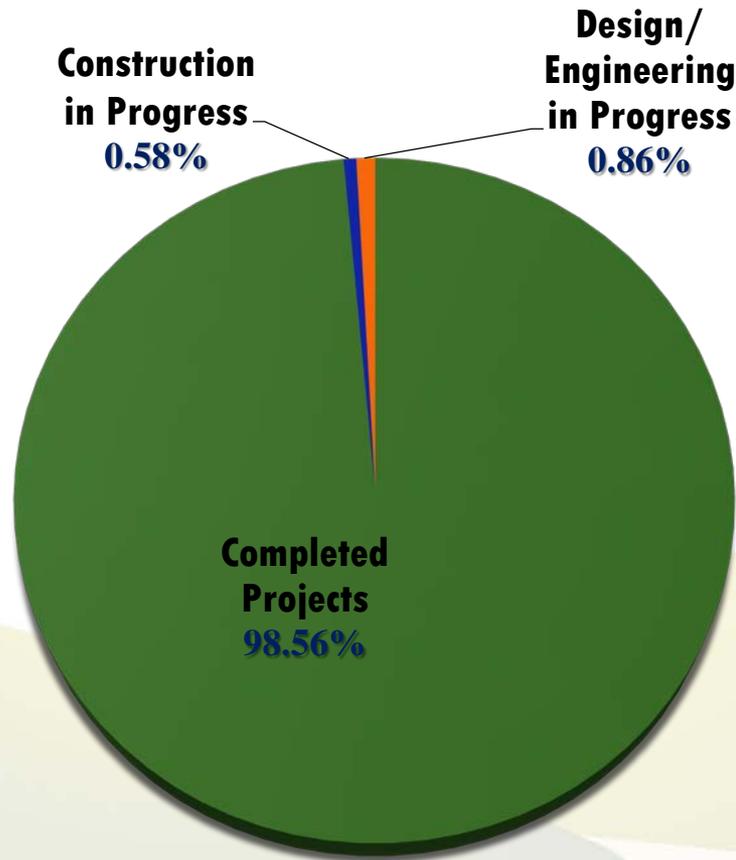
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2005 SPLOST

347 Transportation Projects

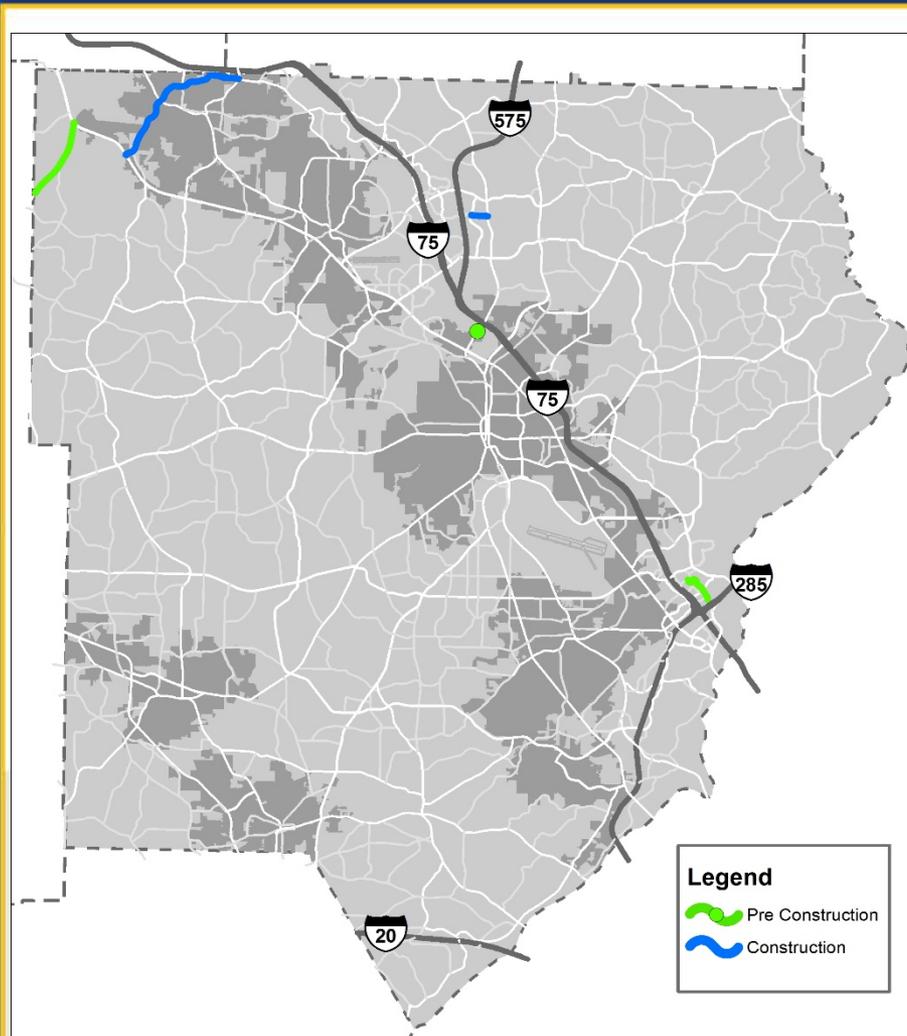


Cobb County SPLOST

Quarterly Update



2005 SPLOST



Currently, there are:

- **3** Projects in Pre-Construction
- **2** Projects in Construction

**As of December 31, 2019,
DOT has completed 342 of
the 347 - 2005 SPLOST
projects**

Cobb County SPLOST

Quarterly Update



2005 SPLOST

Projects in Pre-Construction Phase (Design/ROW)

- 1) Bob Callan Trail, Phase 2, Segment B (along Interstate North Parkway from Segment A terminus to Windy Hill Road) – Scheduled to let late 2020 (CCID/GDOT Funding)
- 2) Bells Ferry Road Intersection Improvements (Bells Ferry Road at Turner Road/Dickson Road) - Scheduled to let Summer 2020
- 3) SR 92 Widening (Cobb Parkway to Paulding County line) - GDOT in lead (GDOT Funded) – Scheduled for construction in 2025

Projects in Construction Phase

- 1) Big Shanty Road Sidewalk (between Bells Ferry Road and Chastain Meadows Parkway) – Construction In Progress - Ohmshiv Construction, LLC (GDOT TE Funding)
- 2) SR 92 Widening (Glade Road to Cobb Parkway) – Construction by GDOT (GDOT Funded) – CW Matthews is contractor

Cobb County SPLOST

Quarterly Update



2005 SPLOST

Summary of Outstanding Issues in 2005 SPLOST

- 1) Projects in progress or completed but not closed out
 - 1) 5 projects*
 - 2) ~ \$6.9 m (SPLOST funds only)
- 2) Unresolved Utility Prior Rights Claims (Georgia Power)
 - 1) 5 projects*
 - 2) ~ \$1.5 m
- 3) Outstanding ROW Claims/Condemnations
 - 1) 9 projects*
 - 2) ~ \$8.3 m

***Total of 13 active projects**

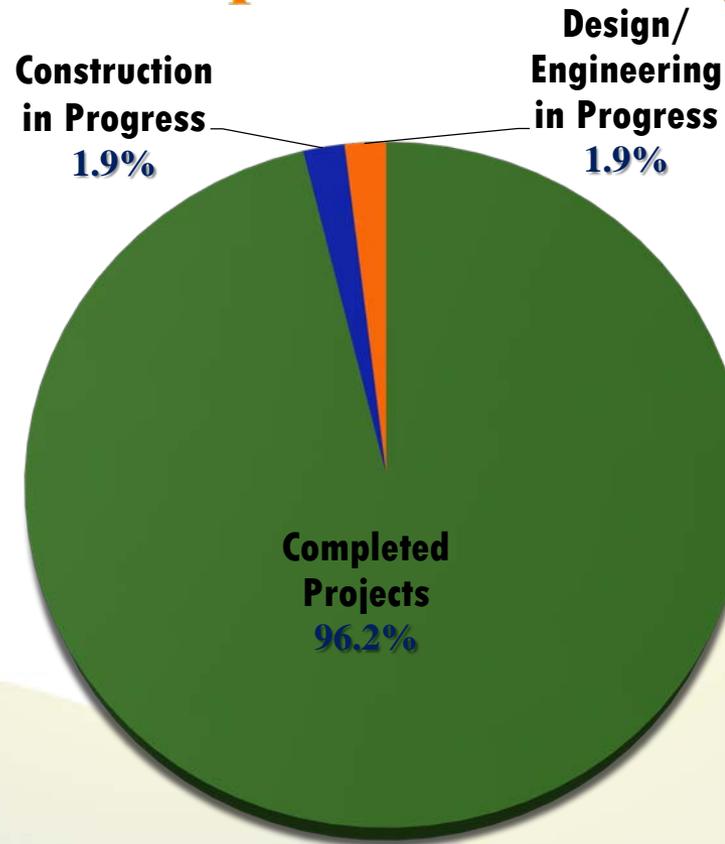
2005 SPLOST projected to remain open through 2022

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Quarterly Update

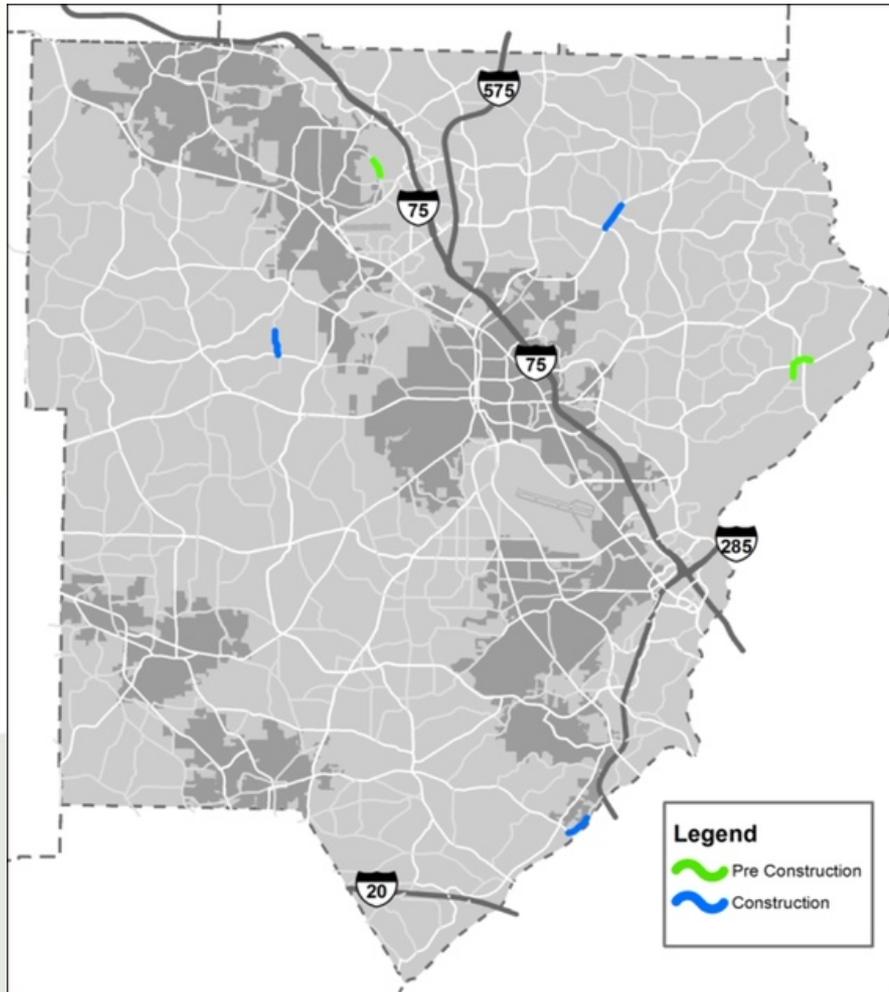


210 Transportation Projects



Cobb County SPLOST

Quarterly Update



Currently, there are:

- **4 Projects in Pre-Construction**
- **4 Projects in Construction**

**As of December 31, 2019,
DOT has completed 202 of
the 210 - 2011 SPLOST
projects**

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Quarterly Update



Projects in Pre-Construction Phase

- 1) Lower Roswell Road – Scheduled to let Fall 2020
- 2) Woodlawn Drive Sidewalks (included with Lower Roswell Road project)
- 3) Transit – Signal Pre-Emption Upgrades (ARC Grant Application Submitted)
- 4) Transit – Park and Ride/Transfer Facilities (ARC Grant Application Submitted)

Projects in Construction Phase

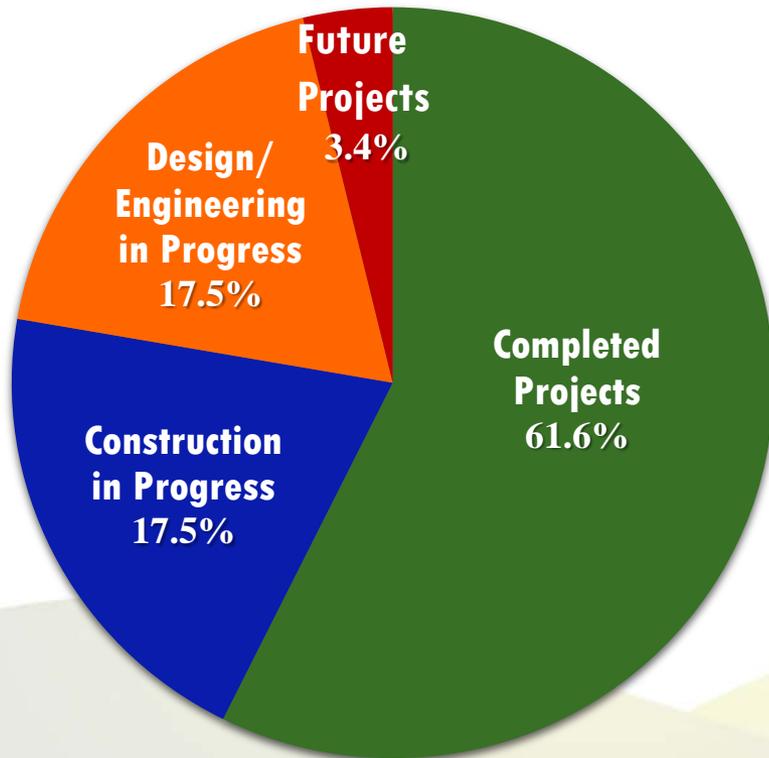
- 1) Gordon Combs Road Sidewalks – Scheduled completion Summer 2020
- 2) McCollum Pkwy Sidewalks (Ben King Rd to Olympic Lane) – Let to Construction in October 2019
- 3) River View Road – Scheduled completion December 2020
- 4) Sandy Plains Road – Substantially complete as Dec. 20, 2019

Cobb County SPLOST

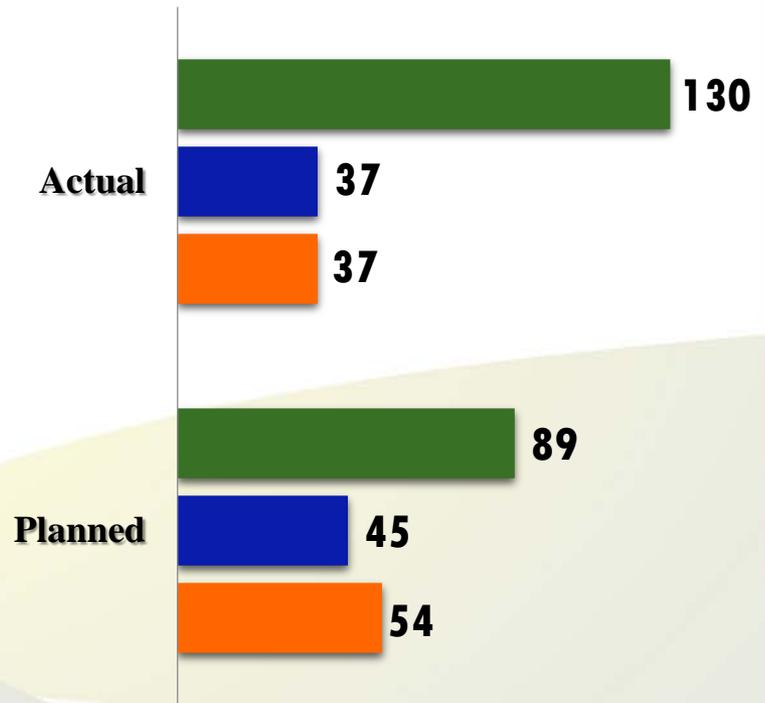
Quarterly Update



211 Transportation Projects

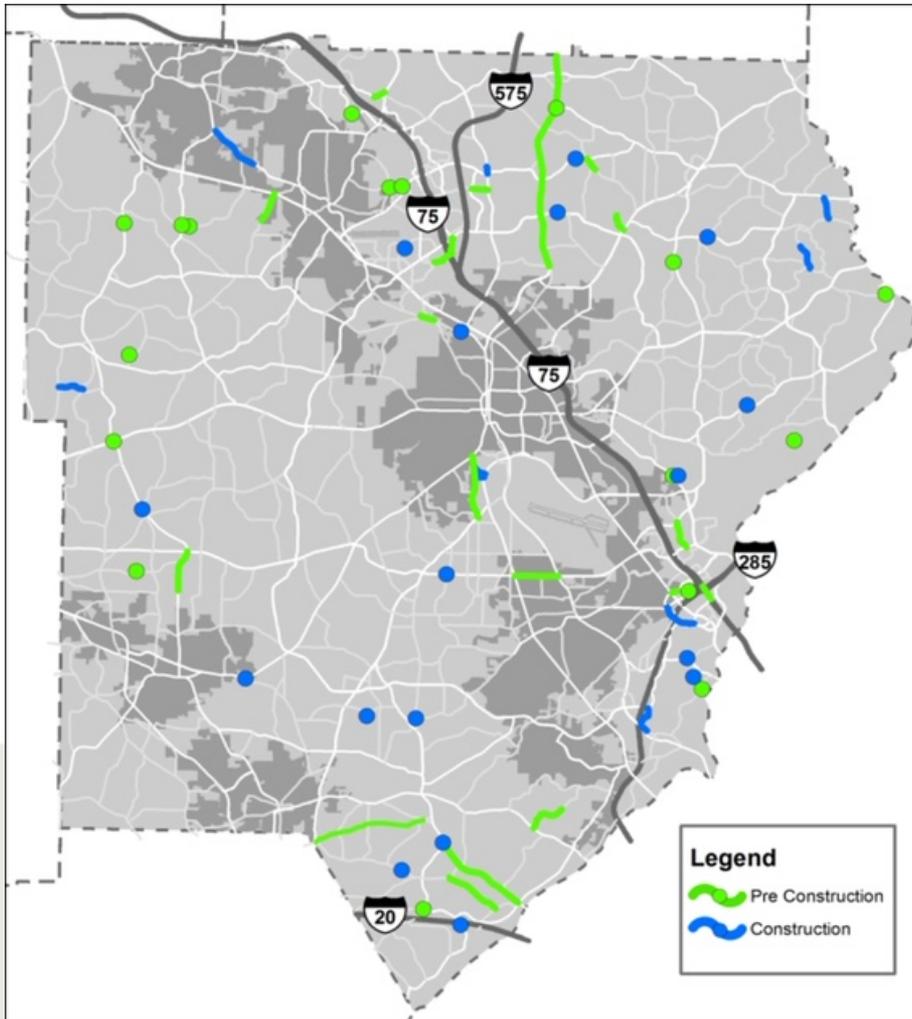


- Completed Projects
- Construction in Progress
- Design/Engineering in Progress



Cobb County SPLOST

Quarterly Update



Currently, there are:

- **37** Projects in Pre-Construction
- **37** Projects in Construction

**As of December 31, 2019,
DOT has completed 130 -
2016 SPLOST projects**

**7 Identified Projects Remain
to be started**

Cobb County SPLOST

Quarterly Update



Projects in Pre-Construction Phase (Design/ROW)

- 1) Mars Hill Rd over Allatoona Creek Bridge Replacement – District 1
- 2) Willeo Rd over Willeo Creek Bridge Replacement – District 2
- 3) Lost Mountain Lane Drainage – District 1
- 4) Chattahoochee Plantation Drive Drainage – District 2
- 5) Woodland Brook Drive Drainage – District 2
- 6) Campus Loop Rd/Big Shanty Rd/Chastain Rd – District 3
- 7) Canton Rd @ Shallowford Rd/Highland Terrace -District 3
- 8) Dallas Hwy @ Lost Mountain Rd/Mars Hill Rd – District 1
- 9) Old Canton Rd @ Holly Springs Rd – Districts 2 and 3
- 10) Railroad Quiet Zone Improvements – District 4
- 11) Shiloh Rd @ Royal Dr/Apartment Dr – Districts 1 and 3
- 12) Windy Hill Boulevard - City of Smyrna (Joint Project)
- 13) Cheatham Hill Rd/Dallas Hwy Trail -District 1
- 14) South Barrett Pkwy Reliever, Phase 3 – District 3
- 15) Akers Mill Managed Lanes Access - District 2
- 16) West Atlanta Street Trail (Dunn Avenue to Pearl Street) - District 3
- 17) Integrated Corridor – Arterial Dynamic Message Signs (GDOT) - Countywide
- 18) CobbLinc Transit Service Plan - Countywide

Cobb County SPLOST

Quarterly Update



Projects in Pre-Construction Phase (Design/ROW)

- 19) Chattahoochee River Trail – Master Planning and Engineering Design
- 20) 2050 Comprehensive Transportation Plan Update - Countywide
- 21) Remix Transit Planning Software Upgrade (MOA w/ ARC) - Countywide
- 22) Canton Road Corridor – District 3
- 23) Mack Dobbs Rd (Joint project with Kennesaw) – District 1
- 24) Old 41 Highway – District 3
- 25) Sandtown Road – Districts 1 and 3
- 26) Six Flags Parkway Gateway Improvements – District 4
- 27) Windy Ridge Parkway Sidewalk – District 2
- 28) Canton Road Sidewalk (North) – District 3
- 29) Hickory Grove Road Sidewalk – District 3
- 30) Kinjac Drive Sidewalk (Sandy Plains Road to Macby Drive) – District 3
- 31) Mableton Pkwy Pedestrian Impr. (From Discovery Blvd to Factory Shoals Rd) – District 4
- 32) Hillcrest Drive Sidewalk (S. Gordon Road to Six Flags Drive) – District 4
- 33) Buckner Road Sidewalk (Veterans Memorial Hwy to Kilrush Drive) – District 4
- 34) Old Alabama Road Sidewalk – District 4
- 35) Resurfacing 2020-1 LMIG Thoroughfares - Countywide
- 36) Resurfacing 2020-2 Local Roads - South
- 37) Resurfacing 2020-3 Local Roads - North

Cobb County SPLOST

Quarterly Update



Projects in Construction Phase

- 1) Old 41 Hwy Bridge over CSX RR – District 3
- 2) Powers Ferry Dr over Rottenwood Creek Trib. Bridge Replacement - District 2
- 3) **Silver Comet Trail Bridges – District 4**
- 4) Woodland Brook Dr over Vinings Branch Bridge Replacement - District 2
- 5) Anderson Farm Road Drainage – District 4
- 6) Ridgewood Creek Drive Drainage – District 3
- 7) Timber Trail at South Gordon Road Drainage – District 4
- 8) Acworth Due West Rd @ Jim Owens Rd/Mars Hill Church Rd – District 1
- 9) Blackwell Rd @ Autumn Ridge Pkwy – District 3
- 10) Factory Shoals Rd @ Riverside Pkwy – District 4
- 11) Hicks Road at Concord Road – District 4
- 12) Lost Mountain Road at Midway Road/Mirror Lake Drive – District 1
- 13) McCollum Pkwy @ Ben King Rd (Joint project with Kennesaw) – District 3
- 14) **Post Oak Tritt Road @ Hembree Road – District 3**
- 15) Powder Springs Rd @ Flint Hill Rd/Pine Grove Dr (City of Powder Springs) – District 4
- 16) **Paces Ferry Road at New Paces Ferry Road/Paces Mill Road – District 2**
- 17) Windy Hill Rd/Terrell Mill Rd Connector – District 2
- 18) I-20 EB Ramps at Riverside Parkway – District 4

Bold = Highlighted projects

Cobb County SPLOST

Quarterly Update



Projects in Construction Phase

- 19) ATMS ITS Communications – Phases 1C, 2 and 3A - Countywide
- 20) Adaptive Traffic Control System – Signal Timing - Countywide
- 21) FY2018 Traffic Signal Timing - Countywide
- 22) Traffic Signal Timing – SCATS Expansion - Countywide
- 23) Traffic Signal – Flashing Yellow Arrow Signal Upgrade - Countywide
- 24) Westside Drive (Sandtown Road to South Cobb Drive) – District 3**
- 25) Cherokee Street (Joint Project with Kennesaw) – Districts 1 and 3**
- 26) New Macland Road – District 4
- 27) Big Shanty Rd Sidewalk (From McCollum Rd to Chastain Rd) – District 3
- 28) 2019 Countywide ADA Sidewalk Improvements – Countywide
- 29) Ebenezer Rd Sidewalk (From Blackwell Rd to Hampton Oaks Bend) – District 3
- 30) John Ward Road Sidewalk – District 1
- 31) Paces Ferry Road at CSX Railroad Sidewalk – District 2
- 32) Bells Ferry Rd Sidewalk (From Noonday Creek Trailhead to Big Shanty Road) – District 3
- 33) Jim Owens Rd (Lewis Elementary School) – District 1
- 34) Factory Shoals Road (Harmony Leland/Clay Elementary School) – District 4
- 35) Resurfacing 2019-1 Thoroughfares – LMIG - Countywide
- 36) Resurfacing 2019-2 Local Roads - South
- 37) Resurfacing 2019-3 Local Roads - North

Bold = Highlighted projects

Cobb County SPLOST

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Identified Projects Not Yet Started

- 1) Retner Drive Drainage – District 4 – Design pending
- 2) Janet Lane Drainage – District 4 – Design pending
- 3) Austell Road Sidewalk – District 4 – Design scheduled to start Spring 2020
- 4) Mableton Parkway Pedestrian Improvements, Phase 2 – District 4 – Design pending
- 5) Resurfacing 2021-1 – LMIG – Countywide
- 6) Resurfacing 2021-2 Local Roads - South
- 7) Resurfacing 2021-3 Local Roads - North

Note: Additional sidewalk and drainage projects expected to be added during Q2 2020

Cobb County SPLOST

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Project Highlights Silver Comet Trail Bridge Repairs

- Repairs of two bridge located on the Silver Comet Trail
 - Nickajack Creek bridge
 - Bridge railing
 - Bridge footings
 - Noses Creek bridge
 - Bridge deck replacement
 - Wood piling replacements
 - Wood piling encasements
- Contractor: Excellere Construction, LLC
- Construction contract Amount: \$573k
- Scheduled Completion: Spring 2020



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Project Highlights

Post Oak Tritt Road at Hembree Road



- Safety and Operational Intersection Improvement project
 - Construction of roundabout
 - Enhanced street lighting
 - Pedestrian improvements
- Contractor: Glosson Enterprises, Inc.
- Construction contract amount: \$1.35 M
- Scheduled Completion: Spring 2020

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Project Highlights - Paces Ferry Rd at New Paces Ferry Rd/Paces Mill Road/Twin Lakes Drive

- Safety and operational intersection improvement project
 - Add concrete islands at Twin Lakes Drive
 - Add LT lane at New Paces Ferry Road
 - Add curb and sidewalk at Twin Lakes Drive/Overlook Parkway
 - Traffic Signal Improvements
 - Pedestrian improvements
 - Resurfacing
- Contractor: Baldwin Paving
- Construction contract Amount: \$1.19 M
- Scheduled completion: Feb 2020



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Project Highlights – Westside Drive

- Roadway safety and operational improvements
 - Construction of a roundabout at the intersection of Westside Drive and Sandtown Road
 - Widening and Realignment of Westside Drive
 - Pedestrian improvements
 - New traffic signal installation at South Cobb Drive
 - Remove signal at Beech Rd
- Contractor: Baldwin Paving
- Construction scheduled for completion Spring 2020
 - Project completion delayed due to GDOT Signal Permit and plan revision on South Cobb Drive



Cobb County SPLOST

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Project Highlights **Cherokee Street**

- Roadway Safety and Operational Improvement project between Jiles Road and Shiloh Road
 - Construction of a third travel lane in the eastbound direction
 - Addition of turn lanes
 - Access improvements
 - Pedestrian improvements
- Contractor: Glosson Enterprises, Inc.
- Construction contract amount: \$2.75 M
- Scheduled Completion: Summer 2021



Cobb County SPLOST

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Project Highlights - CY 2019 Resurfacing Contracts

Contract 2019-1 Countywide Thoroughfares (LMIG)

- GDOT LMIG funding in the amount of \$5.605 M
- Contract Amount - \$9.2 M (Baldwin Paving)
 - 23 roads (21.81 miles)
- Resurfacing scheduled for completion – Spring 2020

Contract 2019-2 Local Roads South

- Contract Amount - \$4.2 M (Bartow Paving)
 - 58 roads (14.6 miles)
- Resurfacing scheduled for completion – Spring 2020

Contract 2019-3 Local Roads North

- Contract Amount - \$3.9 M (CW Matthews)
 - 51 roads (14.6 miles)
- Resurfacing scheduled for completion – Spring 2020



Cobb County SPLOST

Quarterly Update



Project Highlights - Scheduled CY 2020 Resurfacing

Contract 2020-1 Countywide Thoroughfares (LMIG)

- GDOT LMIG funding in the amount of \$6.119 M
- Estimated Contract Amount - \$10 M
 - ~16 roads (~21.5 miles)
- Resurfacing scheduled to begin in April 2020

Contract 2020-2 Local Roads South

- Estimated Contract Amount - \$4 M
 - ~80 roads (~20 miles)
- Resurfacing scheduled to begin in April 2020

Contract 2020-3 Local Roads North

- Estimated Contract Amount - \$4 M
 - ~90 roads (~20 miles)
- Resurfacing scheduled to begin in April 2020

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Next Quarter Planned Activities

10 Projects to be completed

- 3 Drainage projects
- 2 Intersection projects
- 1 Bridge project
- 3 Sidewalk projects
- 1 Traffic Ops project

4 Construction starts

- 3 Drainage projects
- 1 Sidewalk project

3 Design/Engineering starts

- 2 Drainage projects
- 1 Sidewalk project

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CY 2019 Planned Construction Contracts

45 Projects valued at \$80 M scheduled to be let to construction

- 3 Resurfacing projects - \$18 M
 - 3 projects (\$17.4 M) let in 2019
- 9 Drainage projects - \$1 M
 - 14 projects (\$1.6 M) let in 2019
- 5 Bridge projects - \$8.5 M
 - 7 projects (\$8.7 M) let in 2019
- 5 Roadway Improvement projects - \$31 M
 - 4 projects (\$26.8 M) let in 2019
- 6 Intersection Improvement projects - \$8.5 M
 - 6 projects (\$11.2 M) let in 2019
- 14 Pedestrian Improvement projects - \$10 M
 - 12 projects (\$6.4 M) let in 2019
- 3 School Zone Improvement projects - \$3 M
 - 4 projects (\$2.2 M) let in 2019



2005 SPLOST



Questions & Comments