

Airport Strategic Planning Board (Airport Advisory Board) **MEETING AGENDA**

Monday, February 3, 2020 4:00 P.M.
Airport Administration Building
1723 McCollum Parkway – ENTRANCE A
Kennesaw, GA 30144

I. Call to Order



II. AAB Business Items



- Introduction of new Members
 - Roger Taylor (Pilot Member)
 - Mitch Rivera (District 2 Member)
 - Chad Fulcher (FBO Member)
- Minutes - Change to original Draft
(removed unrelated language)
- Officer Election

II. OFFICER ELECTION

- Officers shall be elected by the AAB for a tenure of the current calendar year..... at the first regularly scheduled meeting of a calendar year.....
- Newly elected officers shall assume office immediately following the election.....
- Officers shall rotate positions on an annual basis as follows:
Chairman to Member (Thomas Hollinger), Vice Chairman to Chairman (Vacant); Secretary to Vice-Chairman (Chip Kaczynski), and nominations accepted for the position of secretary.
- There shall be no restriction precluding a Member from being immediately nominated for an Officer position upon completing a term as an Officer

III. AIRPORT STATUS REPORT



Aviation
Park
New Sign
Ceremony



III. AIRPORT STATUS REPORT

Economic Impact Study

- Cobb County Int'l Airport has been selected as one of five airports to participate as a Case Study in the State's 2019 Airport Economic Impact Study.
- 2011 Economic Impact Study
 - \$112.4 million of annual economic impact to community
 - 842 jobs dependent upon airport activity
- * 2019 Economic Impact Study results due Summer 2020

III. AIRPORT STATUS REPORT

Preparing for NBAA Schedulers and Dispatchers Conference



• AIR TRAFFIC REVIEW (HANDOUT)

STATE OF GEORGIA AIRPORT ACTIVITY

July - December (6 months)

	<u>Total Traffic</u>			<u>IFR Traffic</u>		
	2018	2019		2018	2019	
Dekalb County	70,321	84,593	20%	27,366	33,957	24%
Gwinnett County	50,702	67,351	33%	8,758	8,346	-5%
Savannah	49,458	53,927	9%	36,889	37,908	3%
Cobb County	38,631	44,106	14%	7,796	7,819	0%
Fulton County	30,689	30,793	0%	14,989	10,421	-30%
Athens	17,469	24,685	41%	4,076	6,126	50%
Columbus	15,292	17,417	14%	4,244	4,685	10%
Augusta	13,999	16,794	20%	9,459	10,500	11%
Macon	7,508	7,746	3%	4,492	4,215	-6%
Albany	9,448	6,921	-27%	3,336	2,969	-11%
STATE TOTAL	303,517	354,333	17%	121,405	126,946	5%

	<u>VFR Itinerant</u>			<u>Touch and Go's</u>		
	2018	2019		2018	2019	
Dekalb County	23,648	28,289	20%	19,307	22,347	16%
Gwinnett County	16,860	22,697	35%	25,084	36,308	45%
Savannah	7,338	8,330	14%	5,231	7,689	47%
Cobb County	13,609	15,694	15%	17,226	20,593	20%
Fulton County	5,098	6,048	19%	10,602	14,324	35%
Athens	8,481	9,261	9%	4,912	9,298	89%
Columbus	4,148	4,254	3%	6,900	8,478	23%
Augusta	1,792	2,331	30%	2,748	3,963	44%
Macon	2,026	2,285	13%	990	1,246	26%
Albany	3,418	2,440	-29%	2,694	1,512	-44%
STATE TOTAL	86,418	101,629	18%	95,694	125,758	31%

Compiled: Jan 27, 2020

STATE OF GEORGIA AIRPORT ACTIVITY

January - December(12-month Period)

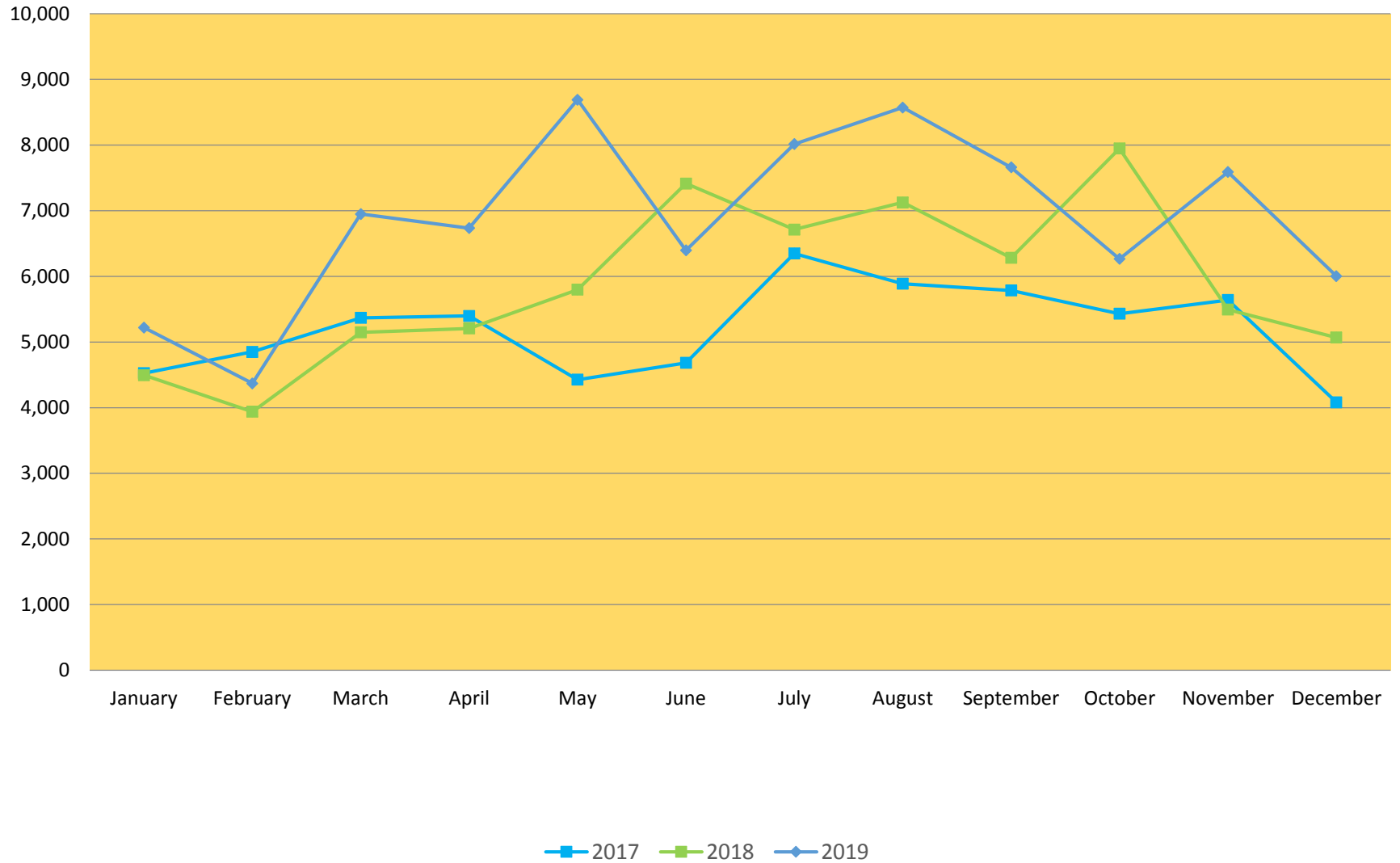
	<u>Total Traffic</u>			<u>IFR Traffic</u>		
	2018	2019		2018	2019	
Dekalb County	142,360	161,371	13%	58,030	66,465	15%
Gwinnett County	91,668	127,167	39%	15,519	17,149	11%
Savannah	89,484	107,486	20%	68,167	76,229	12%
Cobb County	65,576	82,465	26%	12,740	15,702	23%
Fulton County	54,489	58,733	8%	23,155	21,568	-7%
Athens	34,841	48,100	38%	8,479	10,492	24%
Augusta	28,003	36,132	29%	20,663	24,051	16%
Columbus	30,940	35,760	16%	7,725	9,500	23%
Albany	19,741	15,319	-22%	6,282	6,426	2%
Macon	13,752	15,317	11%	7,886	8,708	10%
STATE TOTAL	570,854	687,850	20%	228,646	256,290	12%

	<u>VFR Itinerant</u>			<u>Touch and Go's</u>		
	2018	2019		2018	2019	
Dekalb County	44,595	52,107	17%	39,735	42,799	8%
Gwinnett County	30,399	43,034	42%	45,750	66,984	46%
Savannah	13,173	16,516	25%	8,144	14,741	81%
Cobb County	24,085	28,960	20%	28,751	37,803	31%
Fulton County	9,717	11,583	19%	21,617	25,582	18%
Athens	15,083	18,156	20%	11,279	19,452	72%
Augusta	3,114	4,554	46%	4,226	7,527	78%
Columbus	8,444	9,005	7%	14,771	17,255	17%
Albany	6,877	5,474	-20%	6,582	3,419	-48%
Macon	3,870	4,217	9%	1,996	2,392	20%
STATE TOTAL	159,357	193,606	21%	182,851	237,954	30%

Compiled: Jan 27, 2020

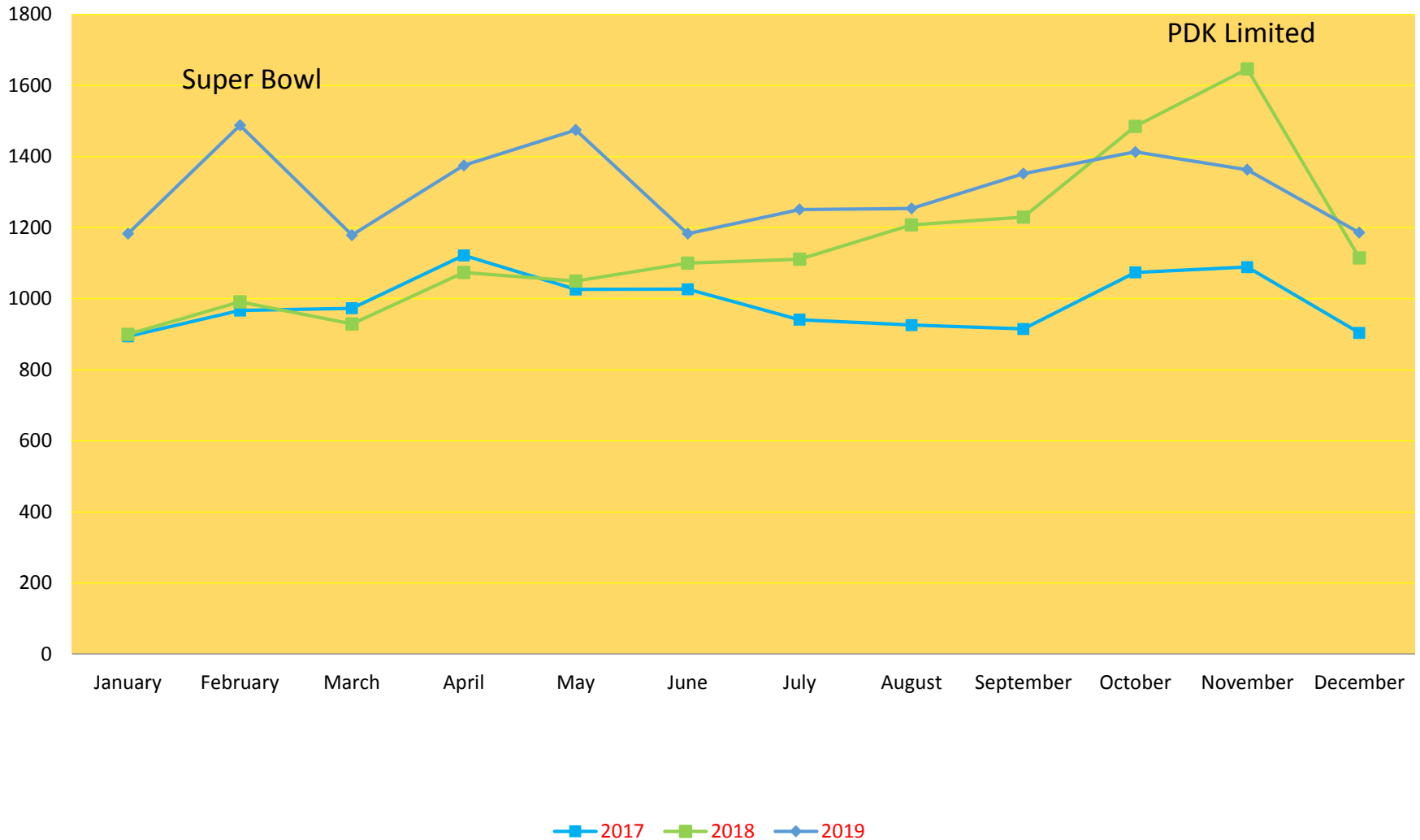
- TOTAL TRAFFIC

COBB'S (KRYV) MONTHLY TOTAL TRAFFIC



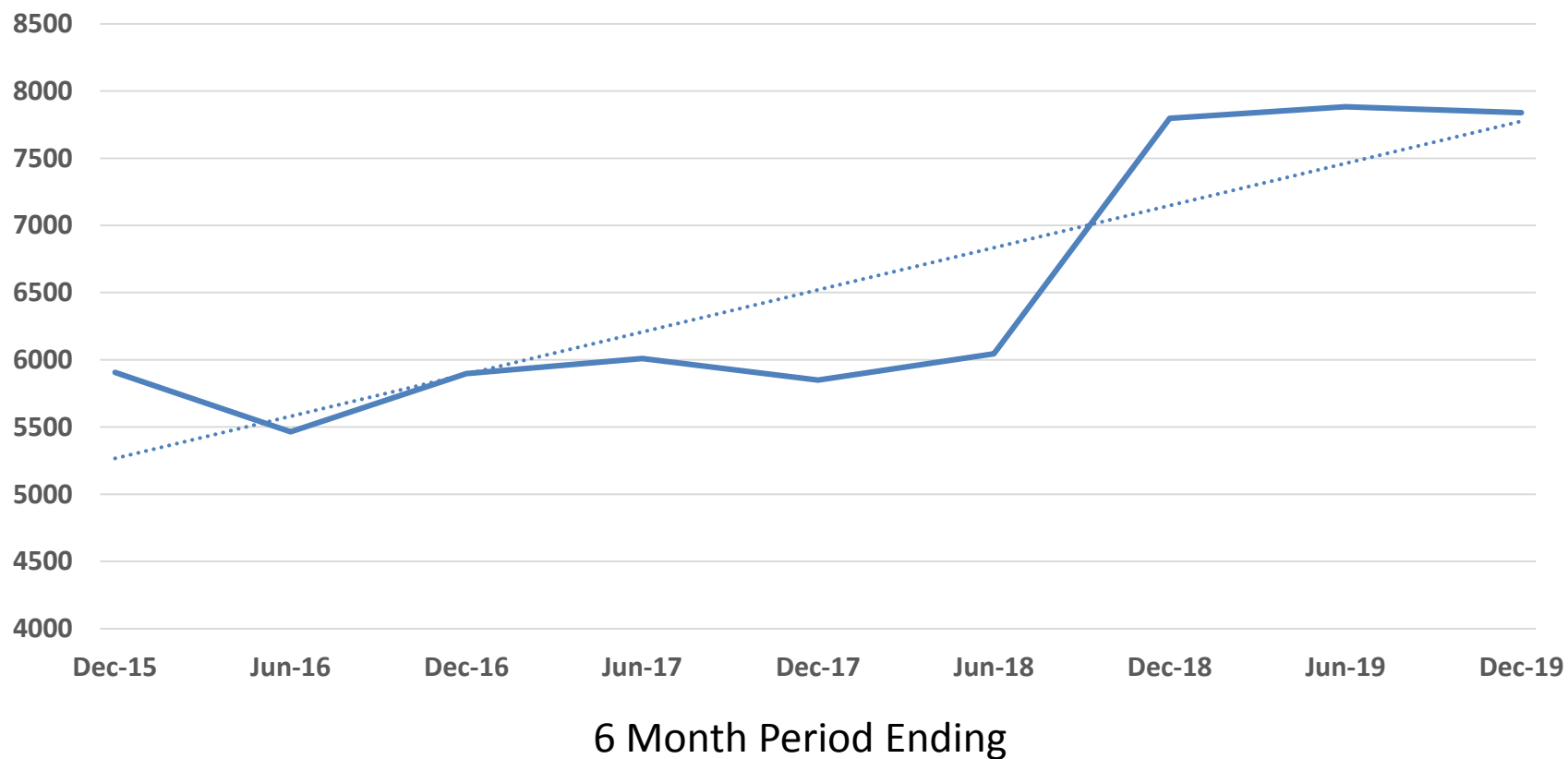
- IFR TRAFFIC

COBB'S (KRYV) MONTHLY IFR's



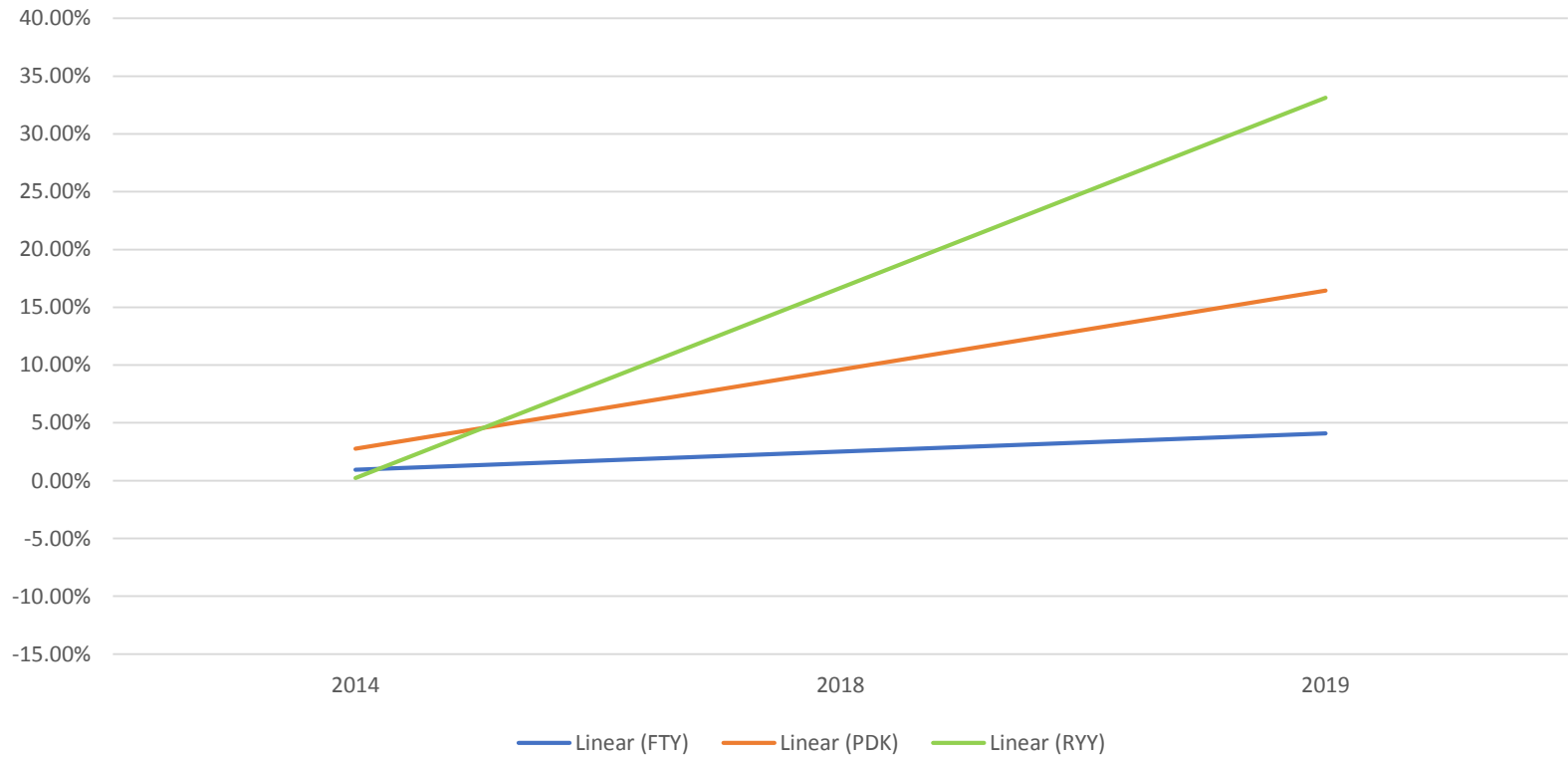
IFR Trendline

Cobb IFR



Fuel Trend Line

Fuel



International Arrivals



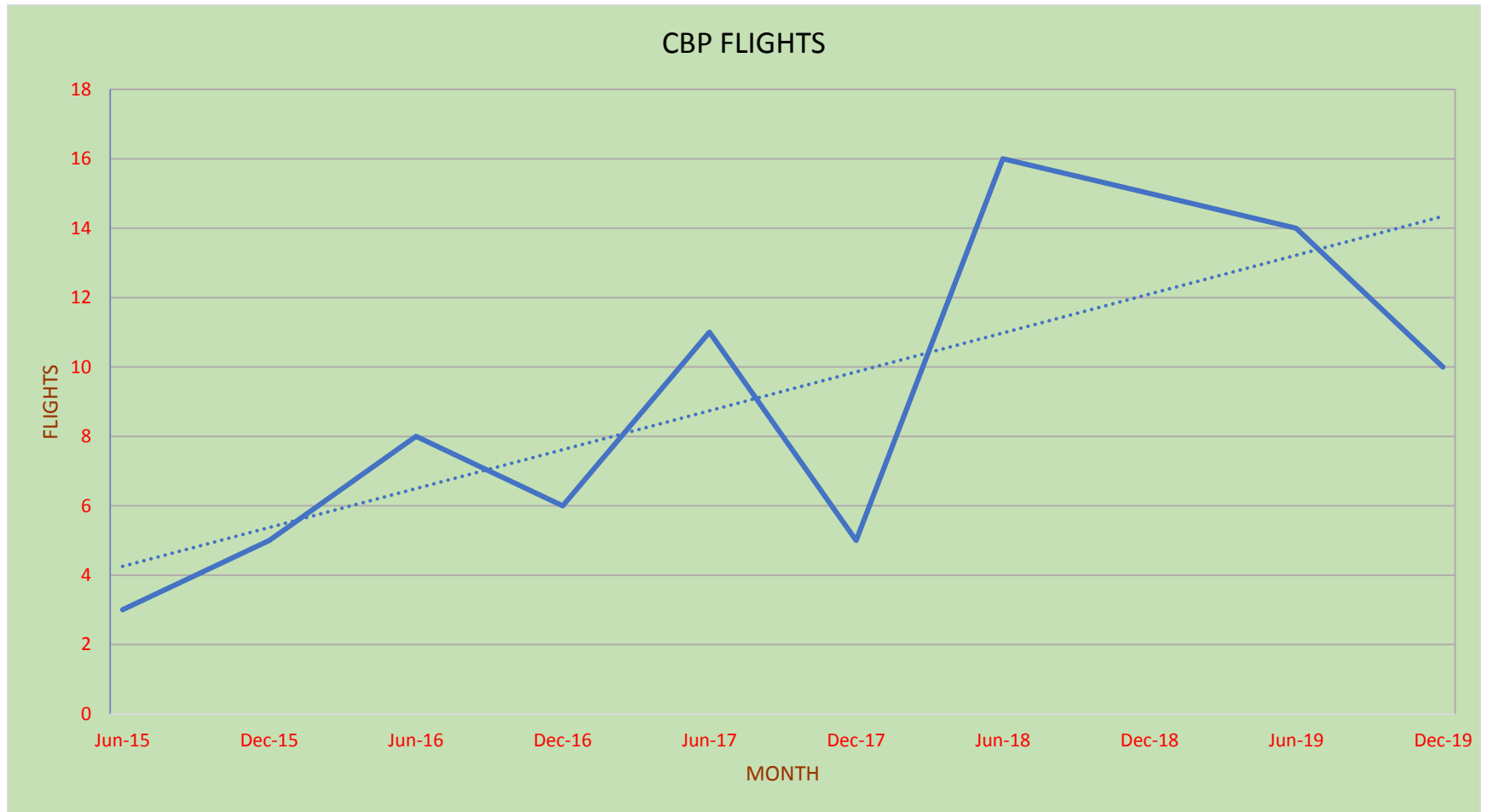
	2015	2016	2017	2018	2019
QTR 1		20	21	20	59***
QTR 2		24	30	38	51
QTR 3	14	30	21*	30	35
QTR 4	17	19	18	44**	28

*Multiple Hurricanes in Caribbean

**PDK extended runway closures

***includes Super Bowl

Customs Inspection Trendline



III. FBO STATUS REPORT

- Card Access Security Cameras
- New A/C Report



IV. OLD BUSINESS

A. ENVIRONMENTAL ASSESSMENT

Current Status: 2nd set of State comments have been addressed and the EA has been re-submitted to State for submittal to Federal Agencies.

Next Phase: Reply to second round of State Comments and distribute for Agency Coordination in January.

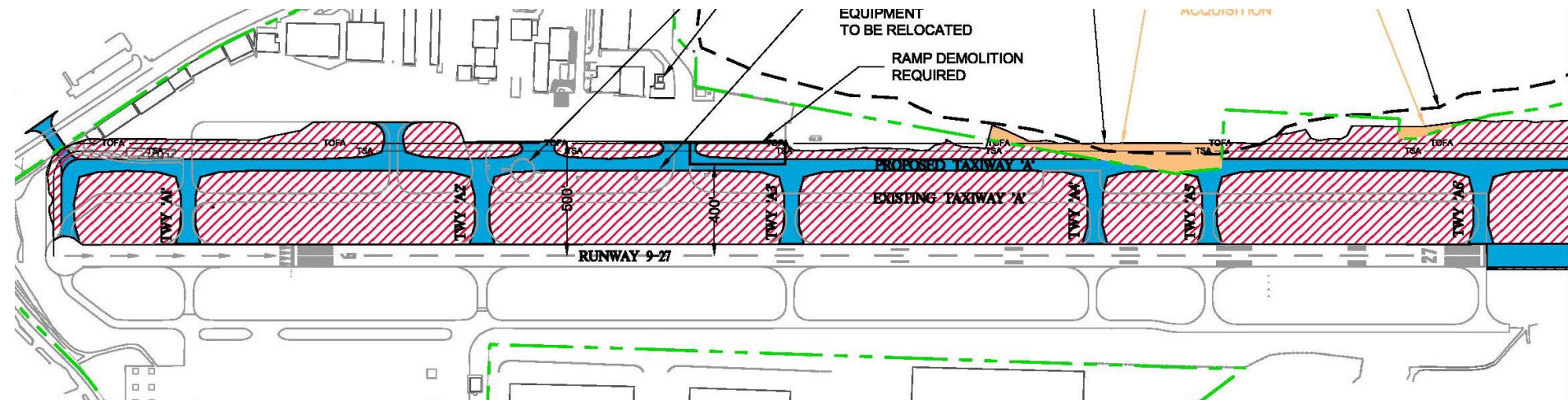
Target Completion: June 2020

- **Wildlife / Biologic survey completed.** No protected species collected.
- **Ecology fieldwork / wetland / stream delineation completed:** some impacts anticipated and mitigation to be proposed.
- **Bat habitat survey completed:** Avoid tree clearing from April to October 15.
- **Cultural resources survey** - no archaeological or architectural resources identified
- **Air quality assessment** findings indicate that the operational and construction-related emissions are within the regulatory thresholds (i.e., no impacts).

IV. New Business

B. Taxiway A Relocation Project

- Vulcan Quarry anticipates being able to cooperate with land intrusion:
 - Maintain 400' separation standard (bridge quarry edge)
 - \$5 million annual budget (\$20 million planning budget)
 - Discussion with FBO regarding Lease Premises impacts
 - Airport Engineers developing Preliminary Planning Scope of Work
 - Develop Project detail estimate
 - Develop Project Construction Phasing considering funding limitations
 - Identify Environmental Impacts

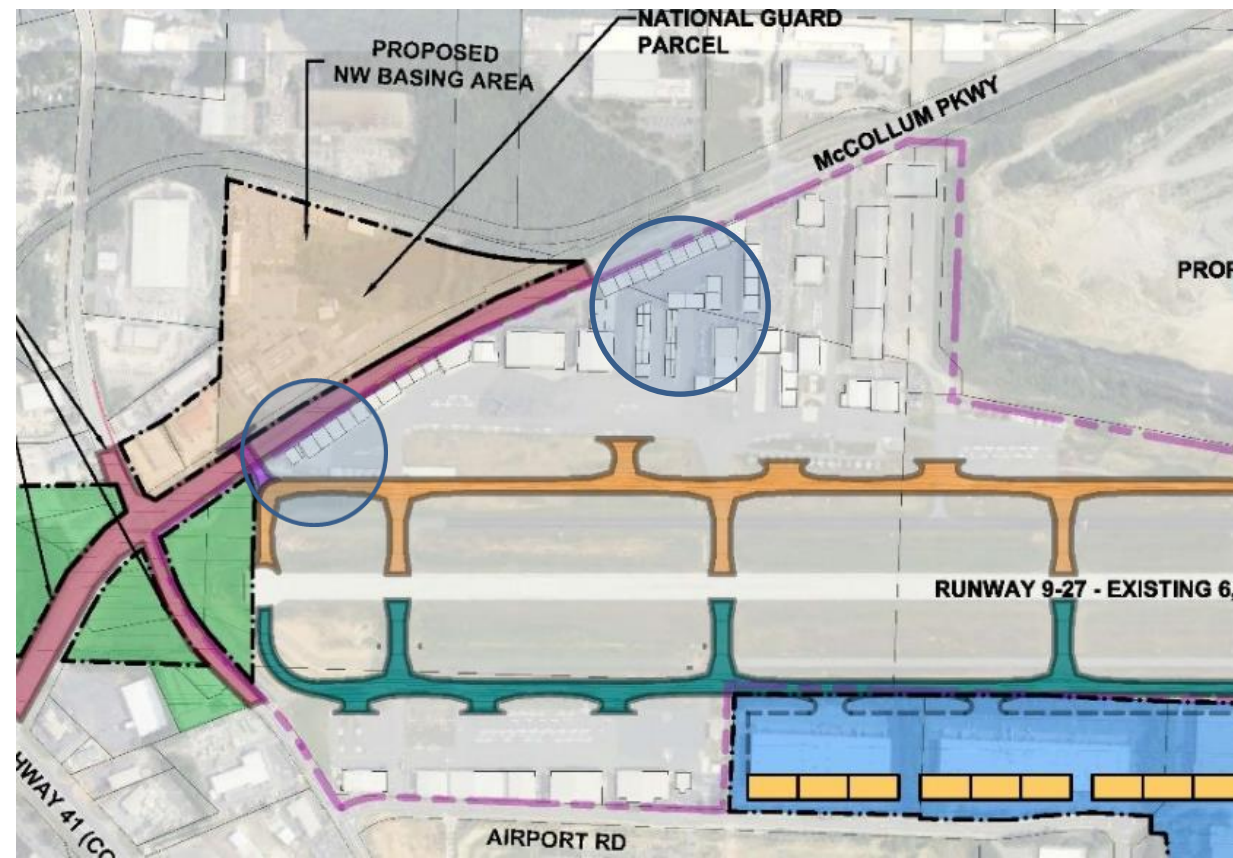


IV. OLD BUSINESS

C. North Apron Rehabilitation Phase 2 Project

State has provided Grant Agreement for FAA and State Grant Funding of 95%.

- CW Matthews awarded construction contract \$2,321,494.65
- Total Project Estimate \$2,477,208



Construction's target construction date is April 13th, 2020

Tenants have been notified

IV. OLD BUSINESS

D. ARFF Station



- Design/Build Project proposals exceed project budget.
- Fire Dept delaying project



IV. OLD BUSINESS

E. Additional Hangar Opportunities

Terminal Area Site: Feasibility Study complete, possible to relocate Fuel Farm

ARFF Site: 25k sqft hangar site –preliminary RFP for Hangar being assembled.

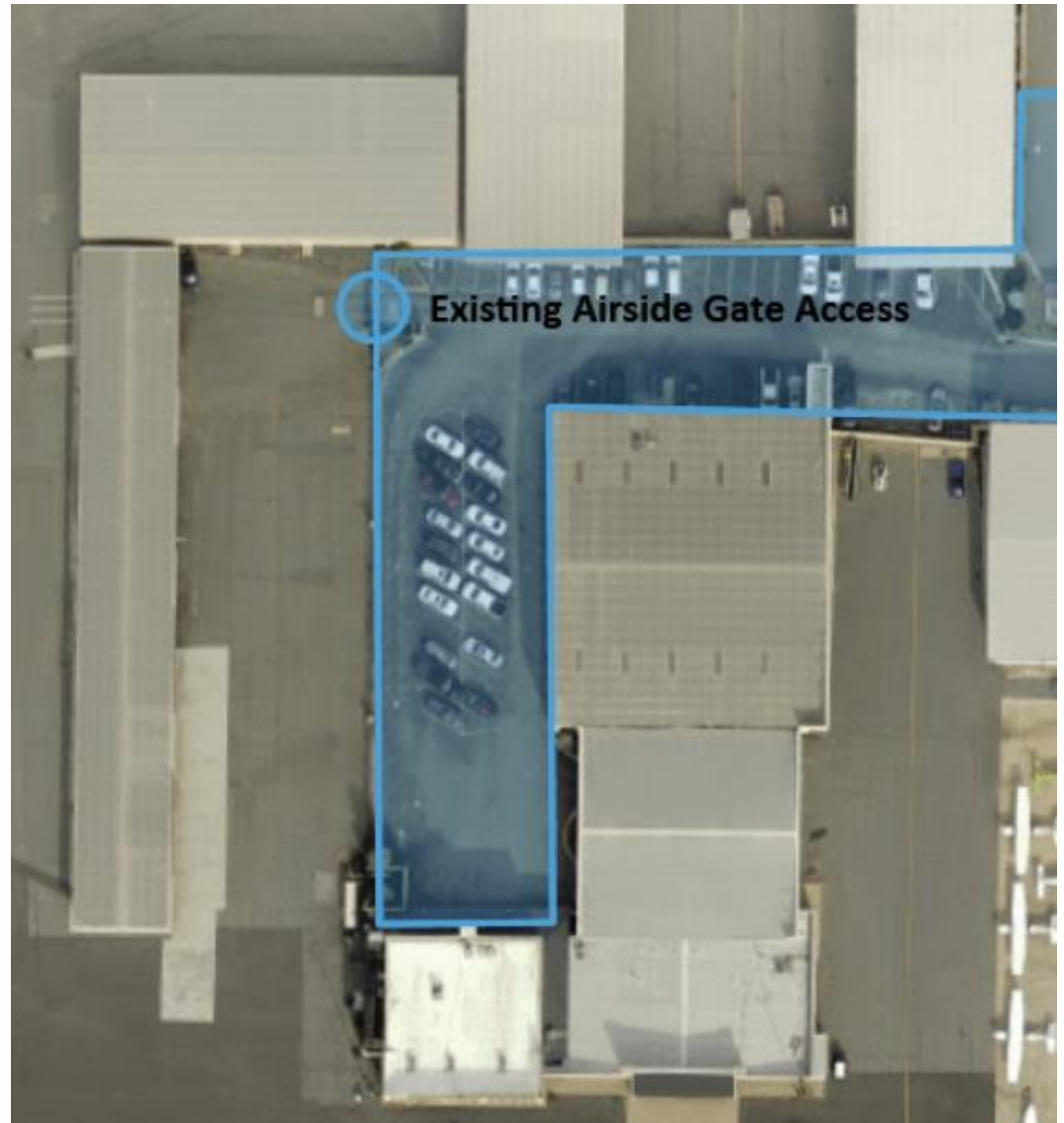
Warehouse Site: Pursuing SPLOST opportunity / Explored Trade suggestion /
Open to P3 Concept / FAA Grant Funding



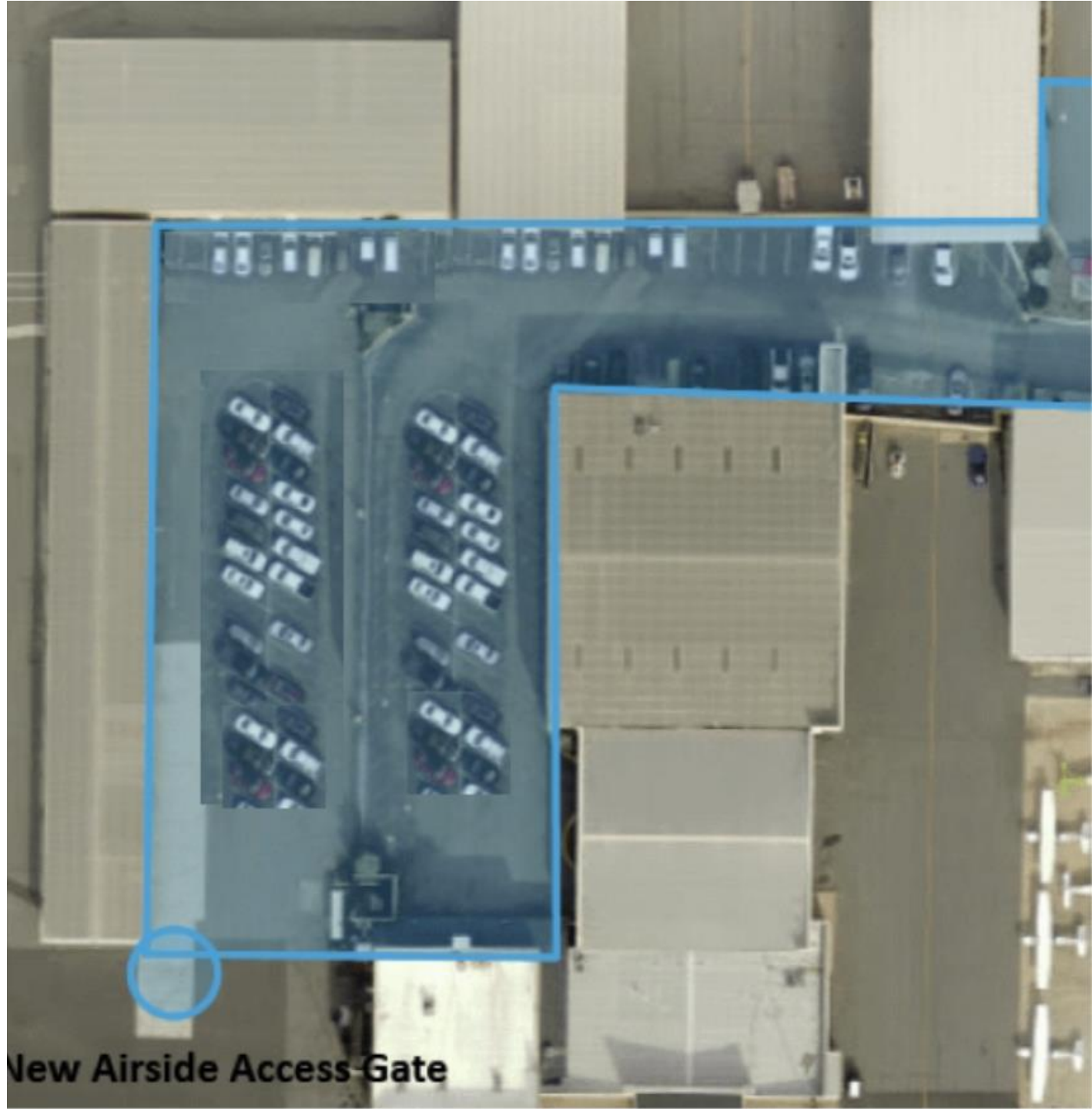
IV. Old Business

F. FBO Terminal Parking Lot

Existing Terminal
Parking Lot



Future
Terminal
Parking
Lot



New Airside Access Gate

VI. NEXT MEETING/ADJOURN

Date	Time	Location
2nd Monday, April 13, 2020	4:00 pm	Airport Admin Bldg

