

# SPLOST RENEWAL PROPOSED PROJECTS

## TIER 1

### PUBLIC SAFETY AGENCY

**\$82,000,000.00**

<b>District</b>	<b>POLICE - OTHER</b>	<b>\$ 18,000,000.00</b>
3	Police Department Headquarters – Additional funding for remodeling, move in and storage garage	
4	Police Training Center/Firing Range	
	<b>POLICE - PRECINCTS</b>	<b>\$10,000,000.00</b>
All	Patrol Vehicles – continued vehicle replacement	
	<b>E-911</b>	<b>\$14,000,000.00</b>
	New 911 Center	
	<b>800MHz</b>	<b>\$16,000,000.00</b>
All	Radio Equipment Replacement	
	<b>FIRE</b>	<b>\$24,000,000.00</b>
1	Fire Training Renovation	
3	Fire Station #12	

### SUPPORT SERVICES AGENCY

**\$27,150,000.00**

<b>District</b>	<b>INFORMATION SERVICES</b>	<b>\$ 17,000,000.00</b>
All	<b>Technology Instructure</b>	<b>\$6,000,000.00</b>
	Includes replacement of aging foundational technology infrastructure	
All	<b>Cyber Security</b>	<b>\$2,000,000.00</b>
	Cyber security tools and technologies	
All	<b>Digital Government/Smart Community</b>	<b>\$9,000,000.00</b>
	Includes modernizing and replacing business applications and systems	
	<b>PROPERTY MANAGEMENT</b>	<b>\$10,150,000.00</b>
	Equipment – Security, Life Safety, HVAC, Elevators, Generators	
	Roofs	
	Exteriors/Grounds/Signage	
	Interiors	

## SPLOST RENEWAL PROPOSED PROJECTS

### COUNTY WIDE PROJECTS

**\$46,000,000.00**

<b>District</b>	<b>PUBLIC SAFETY</b>	<b>\$22,000,000.00</b>
	<b>800MHz</b>	<b>\$7,000,000.00</b>
	2 Radio Towers – Additional towers and/or replacement of existing towers	
	<b>ANIMAL SERVICES</b>	<b>\$15,000,000.00</b>
	Facility	
	<b>SUPPORT SERVICES</b>	<b>\$24,000,000.00</b>
	<b>INFORMATION SERVICES - JUDICIAL</b>	<b>\$18,000,000.00</b>
3	Judicial Technology	
	<b>INFORMATION SERVICES - SHERIFF</b>	<b>\$6,000,000.00</b>
All	Digital Government- Access Control System for Adult Detention Center	

### SHERIFF'S OFFICE

**\$4,000,000.00**

	Exterior Maintenance	\$4,000,000.00
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### PUBLIC SERVICES AGENCY

**\$ 27,850,000.00**

<b>District</b>	<b>LIBRARIES</b>	<b>\$ 3,850,000.00</b>
	Video Surveillance Cameras - to promote safety of customers, staff and community; protect County property; identify persons breaking the law	
2	Lewis A Ray Library & Vinings Library	
1	Stratton Library and Kemp Library, West Cobb Regional Library	
3, 4	Mountain View Library, South Cobb Regional Libraries	
	<b>PARKS</b>	<b>\$24,000,000.00</b>
	<b>Technology, Life Safety and Security Improvements</b>	<b>\$750,000.00</b>
1	Big Shanty Park, Corps of Engineers, Fair Oaks Park/Recreation Center	
2	Hyde Farm, Sewell Mill Park	
3	The Art Place	
4	Mable House Complex, Silver Comet Fontaine Road	
All	Technology Improvements - County Wide – projects as needed	

## SPLOST RENEWAL PROPOSED PROJECTS

<b>PARKS Continued</b>		
	<b>Building Renovations and Improvements</b>	\$4,500,000.00
1	Big Shanty Park - the Art Station, Fair Oaks Park/Recreation Center, Lost Mountain Park, Pitner Road Park	
2	Fullers Park, Sewell Park, Terrell Mill Park	
3	Central Aquatics Center, Gymnastics Center, Mountain View Aquatic Center, Noonday Creek Park	
4	South Cobb Aquatic Center, West Cobb Aquatic Center, Ron Anderson Recreation Center, Wild Horse Creek Park	
	<b>Synthetic Turf Conversions of Athletic Fields</b>	\$7,480,000.00
1	Hubert Soccer Complex, Lost Mountain Park	
2	Terrell Mill Park	
4	Mud Creek Soccer Complex, Wallace Park	
	<b>Electrical, Lighting Upgrades in Parks and Facilities</b>	\$3,430,000.00
1	Hubert Soccer Complex	
2	Fullers Park	
3	Central Aquatic Center, Mountain View Aquatic Center, Sandy Plains Park	
4	Mud Creek Soccer Complex, South Cobb Complex	
	<b>Mechanical System Replacement</b>	\$3,420,000.00
3	Gymnastics Center, Mountain View Aquatic Center	
4	South Cobb Aquatic Center, West Cobb Aquatic Center	
All	Mechanical Systems – County Wide: replace as needed	
	<b>Paving in Various Parks</b>	\$1,000,000.00
1	Fair Oaks Park/Recreation Center	
2	East Cobb Park, Fullers Park, Terrell Mill Park	
4	Hurt Road Park	
All	Paving Replacement – County Wide: Replace and restripe as needed	
	<b>Park Amenities</b>	\$500,000.00
1	Al Bishop Softball Complex	
2	East Cobb Park	
4	Silver Comet Trail, Tramore Park, Wallace Park	
All	Amenity Replacement – County Wide: Replace items as needed	
	<b>Site, Erosion, Ponds, Lake &amp; Dam Improvements</b>	\$500,000.00
1	Lost Mountain Park	
2	Rhyne Park	
4	Wild Horse Creek Park	
	<b>Subsurface Infrastructure</b>	\$1,500,000.00
All	County Wide: Replace or repair as needed	
	<b>Park and Facility Signage</b>	\$920,000.00
All	County Wide: Replace in various parks	

## SPLOST RENEWAL PROPOSED PROJECTS

**DOT**

**\$ 329,867,822.00**

District	Project/Description	
All	Resurfacing – Pavement preservation and rehabilitation (OCI-60)	\$213,067,822.00
All	Bridges – Replace, repair, rehabilitate deficient bridges	\$13,800,000.00
All	Drainage Systems – Replacement of failed drainage systems	\$10,350,000.00
All	School Zone Improvements – Operational/safety improvements around schools	\$4,140,000.00
All	Federal, State, Local Match – Funds used to match outside funding sources	\$25,000,000.00
All	Traffic Management, Traffic Signal Timing and Planning - Transportation technology and planning	\$23,115,000.00
All	Facilities - Traffic Operations - Replace signal and sign shops	\$3,100,000.00
All	Transit Capital Improvements - Marietta Maintenance Facility	\$4,600,000.00
All	Sidewalk Improvements - ADA improvements and sidewalk construction	\$11,500,000.00
1	Old Stilesboro Rd at County Line Rd – Realign intersection	\$2,840,000.00
1	Due West at Antioch – Intersection Improvement	\$2,960,000.00
2,3	Post Oak Tritt Rd at Holly Springs Rd – Intersection Improvement	\$3,910,000.00
2	Cumberland Pkwy Safety Improvements (Paces Walk to Paces Ferry Road)	\$370,000.00
2	Church Rd / Plant Atkinson at N Church Ln – Hill cut and add turn lanes	\$2,645,000.00
3	Shallowford Rd at Gordy Pkwy (W) - Intersection Improvement	\$700,000.00
3	Canton Rd Corridor Improvements	\$2,415,000.00
4	E/W Connector Corridor Improvements	\$670,000.00
4	Riverside Pkwy at White Rd – Add LT lanes SB and EB	\$1,465,000.00
4	S Gordon Rd at Pisgah Rd – Intersection Improvement	\$3,220,000.00

**MUNICIPALITY - JOINT PROJECTS**

**\$18,000,000.00**

	<b>Acworth</b>	<b>\$3,000,000.00</b>
	<b>Austell</b>	<b>\$3,000,000.00</b>
	<b>Kennesaw</b>	<b>\$3,000,000.00</b>
	<b>Marietta</b>	<b>\$3,000,000.00</b>
	<b>Powder Springs</b>	<b>\$3,000,000.00</b>
	<b>Smyrna</b>	<b>\$3,000,000.00</b>

# SPLOST RENEWAL PROPOSED PROJECTS

## COMMUNITY IMPACT PROJECTS

**\$32,000,000.00**

District	Project/Description	
1	Kemp Family Park – Parking, Trails, Restroom	\$1,000,000.00
1	Price Park – Bridge, Parking	\$1,000,000.00
1	Al Bishop Complex – LED Conversion, Synthetic Turf Fields	\$1,750,000.00
1	Lost Mountain Complex – LED Conversion, Synthetic Turf Fields	\$2,172,000.00
1	Big Shanty Park – Additional Parking at Art Station/Tennis Courts	\$300,000.00
1	Ward Recreation Center – Interior & Exterior Renovations	\$750,000.00
1	Cobblestone Golf Course – Cart Path Repair/Replacements	\$250,000.00
1	North Cobb Regional Library – Project Completion Items	\$200,000.00
1	North Cobb Senior Center – Covered Walkway & Portico	\$200,000.00
1	Senior Wellness Center – Art Room Exhaust Fans	\$100,000.00
1	Senior Wellness Center – Lobby Renovations	\$100,000.00
1	Senior Wellness Center – Parking Lot Reconfiguration	\$100,000.00
1	West Cobb Senior Center – Kitchen & Restroom Renovations	\$78,000.00
2	Tritt Property	\$8,000,000.00
3	Repurpose Shaw Park – Includes Gritters Library and Northeast Cobb Community Center	\$4,000,000.00
3	Ebenezer Downs	\$3,000,000.00
3	Veterans Memorial	\$1,000,000.00
4	Public Health Facility	\$1,750,000.00
4	Indoor Track	\$2,450,000.00
4	Osborne Recreation Center	\$2,000,000.00
4	Ewing Road Sidewalk	\$800,000.00
4	Schaffer Road Sidewalk	\$350,000.00
4	Mable House Outdoor Restroom	\$100,000.00
4	Powder Springs Park	\$100,000.00
4	Bartlett Park	\$100,000.00
4	Furr Park	\$100,000.00
4	Henderson Park	\$100,000.00
4	Heritage Park	\$100,000.00
4	Hollydale Gateway Sign Replacement	\$50,000.00

## SPLOST RENEWAL PROPOSED PROJECTS

**TIER 2** (Projects to be completed should revenues exceed projections)

<b>ADDITIONAL DOT PROJECTS</b>		
<b>District</b>	<b>Project/Description</b>	
All	Resurfacing – Pavement preservation and rehabilitation (OCI-60)	\$14,638,172.13
All	Federal, State, Local Match – Funds used to match outside funding sources	\$16,400,000.00

<b>ADDITIONAL COMMUNITY IMPACT PROJECTS</b>		
<b>District</b>	<b>Project/Description</b>	
1	Al Bishop Complex – additional funding for LED Conversion, Synthetic Turf Infields	\$475,000.00
1	Ward Recreation Center - additional funding for Interior & Exterior Renovations	\$475,000.00
1	Lost Mountain Road at Amberton/Oakleigh – North and South Bound Turn Lane	\$2,300,000.00
2	Library Improvements	\$1,000,000.00
2	Police Precinct Upgrades	\$2,250,000.00
3	Repurpose Shaw Park – additional funding	\$1,000,000.00
3	DOT Projects – Includes Sidewalks, Resurfacing and Intersection Improvements for District 3	\$2,250,000.00
4	Public Health Facility – additional funding	\$250,000.00
4	Median, Streetscape, Pocket Park Improvements	\$1,000,000.00
4	Indoor Track – additional funding	\$2,000,000.00