



ATLANTA'S
NEW CHOICE
CobbCountyAirport.org

Airport Strategic Planning Board
(Airport Advisory Board)
MEETING AGENDA

Monday, August 3, 2020 4:00 P.M.
ELEVATION CHOPHOUSE RESTAURANT
1723 McCollum Parkway – ENTRANCE B
Kennesaw, GA 30144

I. Call to Order

II. AAB Business Items



- February Minutes – No change to original Draft
April – no meeting / a status report distributed
June – no meeting / a status report distributed

III. AIRPORT STATUS REPORT

Aero Atlanta New Facility



III. Airport Status Report

ATP Flight School

47 Training Center across the US

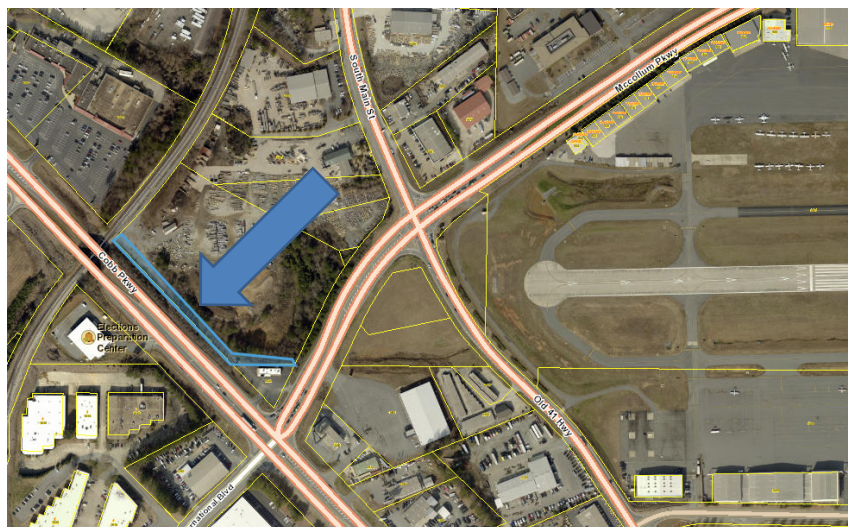


4 Training Centers in Georgia

RYY - Cobb
PDK - Dekalb
LZU - Gwinnett
FFC - Peachtree City



III. AIRPORT STATUS REPORT Atlanta Gas Light Pipeline



III. AIRPORT STATUS REPORT Marietta Auto Sales



III. AIRPORT STATUS REPORT

DBE Plan Update

Triennial Disadvantaged Business Enterprise Goal

FY18-FY20 11.97%

New DBE Goal for FY21-23 due October 1.

III. AIRPORT STATUS REPORT

NBAA Schedulers and Dispatchers Conference



- NBAA Schedulers and Dispatchers Conference Exhibit
- NCAA Final Four Cancelled due to COVID

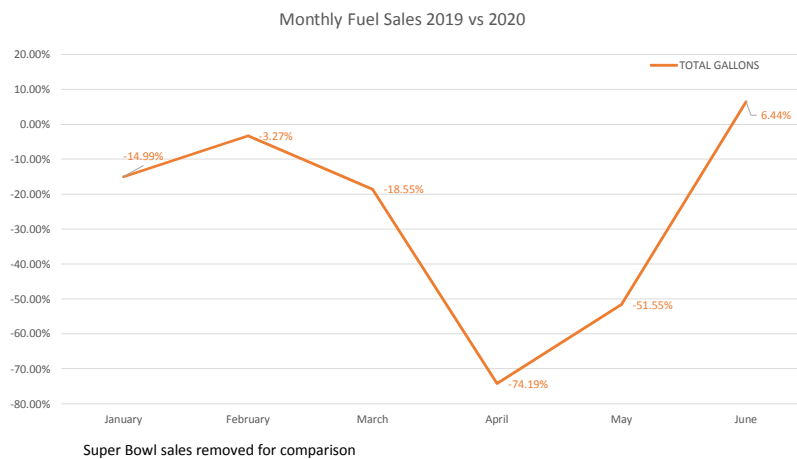
III. AIRPORT STATUS REPORT

Cessna Lane to Cirrus Way

- DLK Aviation – Aircraft Maintenance business that's a Cirrus Service Center for aircraft repairs and warranty work
- Aero Atlanta Flight Center – Platinum Cirrus Training Center, Extensive Fleet of Cirrus Aircraft, Aircraft Management, Cirrus Vision Jet access.



III. AIRPORT STATUS REPORT COVID 19 Impact



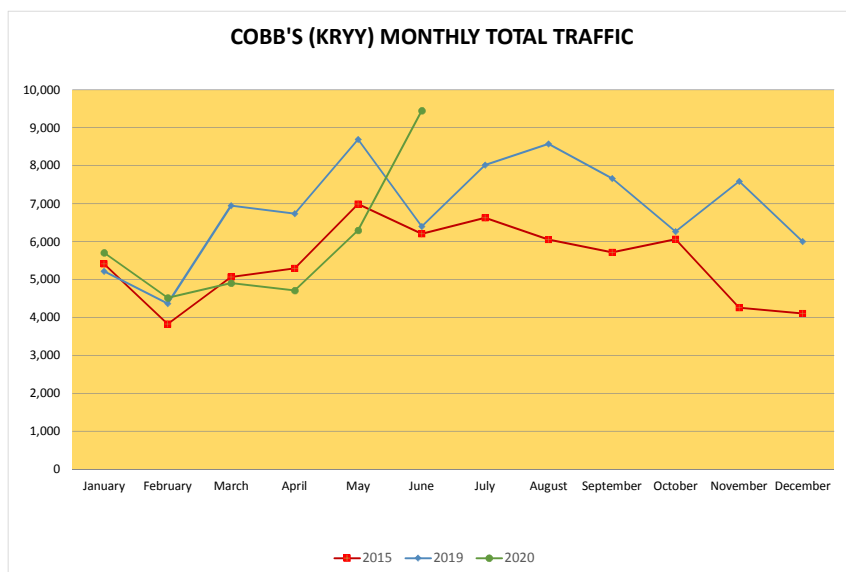
• AIR TRAFFIC REVIEW (HANDOUT)

Jan - Jun (6 months)						July - Jun (12-month Period)							
Total Traffic			IFR Traffic			Total Traffic			IFR Traffic				
	2019	2020		2019	2020		2019	2020		2019	2020		
Dekalb County	76,778	65,270	-15%	32,508	23,929	-26%	Dekalb County	147,099	149,863	2%	59,874	57,886	-3%
Gwinnett County	59,816	53,992	-10%	8,803	7,143	-19%	Gwinnett County	110,518	121,343	10%	17,561	15,489	-12%
Savannah	53,559	44,484	-17%	38,321	27,318	-29%	Savannah	103,017	98,411	-4%	75,210	65,226	-13%
Cobb County	38,359	37,524	-2%	7,883	6,184	-22%	Cobb County	76,990	81,630	6%	15,679	14,003	-11%
Fulton County	27,940	20,970	-25%	11,147	6,764	-39%	Fulton County	58,629	51,763	-12%	26,136	17,185	-34%
Athens	23,415	15,550	-34%	4,366	3,492	-20%	Athens	40,884	40,235	-2%	8,442	9,618	14%
Augusta	18,343	14,510	-21%	4,815	3,038	-37%	Columbus	33,635	31,927	-5%	9,059	7,723	-15%
Columbus	19,338	11,066	-43%	13,551	7,529	-44%	Augusta	33,337	27,860	-16%	23,010	18,029	-22%
Macon	7,571	6,409	-15%	4,493	3,400	-24%	Macon	15,079	14,155	-6%	8,985	7,615	-15%
Albany	8,398	6,077	-28%	3,457	2,591	-25%	Albany	17,846	12,998	-27%	6,793	5,560	-18%
STATE TOTAL	333,517	275,852	-17%	129,344	91,388	-29%	STATE TOTAL	637,034	630,185	-1%	250,749	218,334	-13%
VFR Itinerant			Touch and Go's			VFR Itinerant			Touch and Go's				
	2019	2020		2019	2020		2019	2020		2019	2020		
Dekalb County	23,818	21,047	-12%	20,452	20,294	-1%	Dekalb County	47,466	49,336	4%	39,759	42,641	7%
Gwinnett County	20,337	19,619	-4%	30,676	27,230	-11%	Gwinnett County	37,197	42,316	14%	55,760	63,538	14%
Savannah	8,186	8,595	5%	7,052	8,571	22%	Savannah	15,524	16,925	9%	12,283	16,260	32%
Cobb County	13,266	12,452	-6%	17,210	18,898	10%	Cobb County	26,875	28,146	5%	34,436	39,481	15%
Fulton County	5,535	4,492	-19%	11,258	9,714	-14%	Fulton County	10,633	10,540	-1%	21,860	24,038	10%
Athens	8,895	5,716	-36%	10,154	6,342	-38%	Athens	17,376	14,977	-14%	15,066	15,640	4%
Columbus	4,751	3,828	-19%	8,777	7,644	-13%	Columbus	8,899	8,082	-9%	15,677	16,122	3%
Augusta	2,223	1,531	-31%	3,564	2,006	-44%	Augusta	4,015	3,862	-4%	6,312	5,969	-5%
Macon	1,932	1,979	2%	1,146	1,030	-10%	Macon	3,958	4,264	8%	2,136	2,276	7%
Albany	3,034	1,869	-38%	1,907	1,617	-15%	Albany	6,452	4,309	-33%	4,601	3,129	-32%
STATE TOTAL	91,977	81,128	-12%	112,196	103,336	-8%	STATE TOTAL	178,395	182,757	2%	207,890	229,094	10%
Compiled: July 28, 2020						Compiled: July 28, 2020							

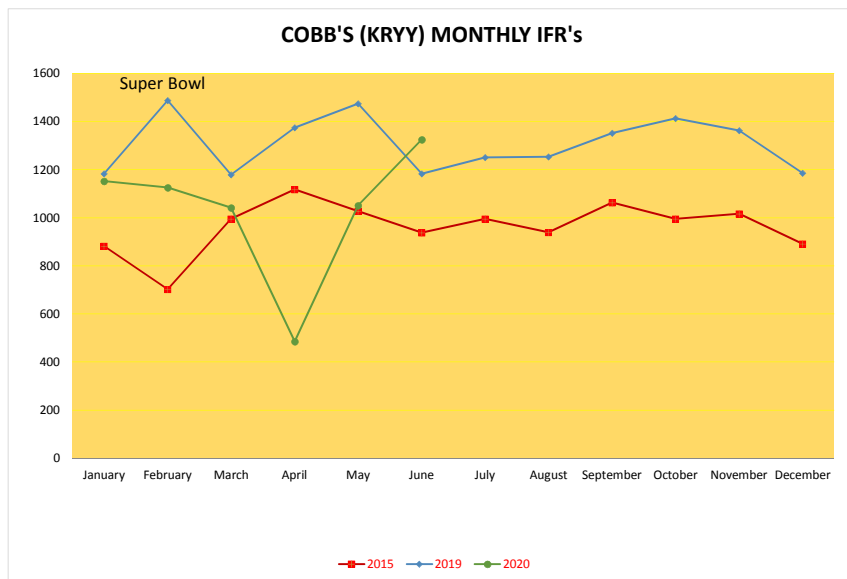
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• TOTAL TRAFFIC



- IFR TRAFFIC



International Arrivals



	2015	2016	2017	2018	2019	2020
QTR 1		20	21	20	59***	29
QTR 2		24	30	38	51	1****
QTR 3	14	30	21*	30	35	
QTR 4	17	19	18	44**	28	

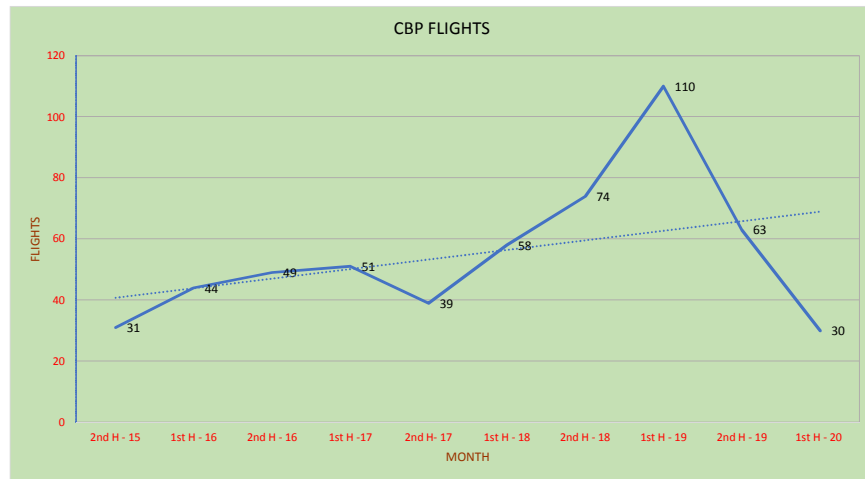
*Multiple Hurricanes in Caribbean

**PDK extended runway closures

***includes Super Bowl

****Covid Pandemic

Customs Inspection Trendline



U.S Customs and Border Protection Contract

- RYY currently enrolled in User Fee Facility Program (UFF)
- Airports provided 3 days notice of a substantial but undefined increase in cost
- CBP offered to suspend billing for 1 quarter and provide on-call international inspections.
- RYY / HGAS investigated Reimbursable Service Program (RSP)
- RYY / HGAS applied for acceptance into RSP
- Potential to return to UFF is not accepted before October 1.
- If accepted into RSP,
 - CBP will provide on-call airport inspections to RYY at cost
 - No Impact to the Customer

III. FBO STATUS REPORT

- Card Access Security Cameras
- New A/C Report



III. FBO STATUS REPORT

Georgia Business Aviation Association EVENT
hosted by
Hawthorne Global Aviation Services

GBAA held a Networking/Static Display Event last year.
The Event was very successful.

STATIC DISPLAY & LUNCHEON - 9/16/20 1100-1500

RSVP and Box Lunches to facilitate social distancing



IV. OLD BUSINESS

A. ENVIRONMENTAL ASSESSMENT

Current Status: Federal Agency Comments Complete. Final review by FAA underway. FONSI signature expected in August.

Next Phase: Environmental Permitting

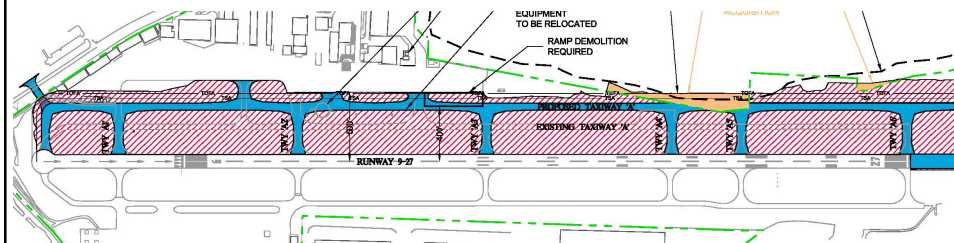
Target Completion: August 2020

- **Wildlife / Biologic survey completed.** No protected species collected.
- **Ecology fieldwork / wetland / stream delineation completed:** some impacts anticipated and mitigation to be proposed.
- **Bat habitat survey completed:** Avoid tree clearing from April to October 15.
- **Cultural resources survey** - no archaeological or architectural resources identified
- **Air quality assessment** findings indicate that the operational and construction-related emissions are within the regulatory thresholds (i.e., no impacts).

IV. New Business

B. Taxiway A Relocation Project

- Maintain 400' separation standard (bridge quarry edge)
- \$5 million annual budget (\$20 million planning budget)
- **Airport Engineers Contracted for Preliminary Design**
 - Develop Project detail estimate
 - Develop Project Construction Phasing considering funding limitations
 - Identify Environmental Impacts

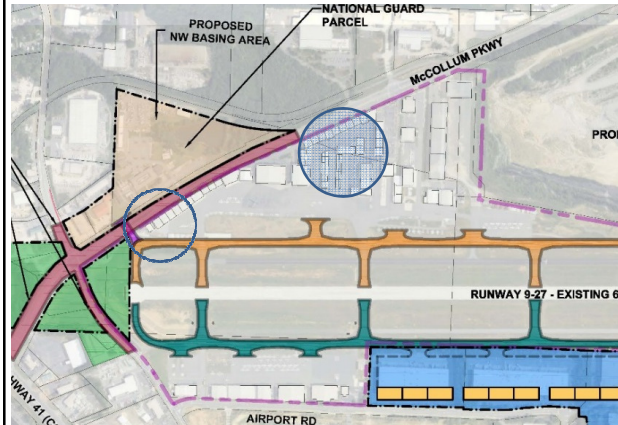


IV. OLD BUSINESS

C. North Apron Rehabilitation Phase 2 Project

State has provided Grant Agreement for FAA and State Grant Funding of 95%.

- CW Matthews awarded construction contract \$2,321,494.65
- Total Project Estimate \$2,477,208



Project Substantially Complete

Final Repairs to Entrance Road and Punchlist Pending

IV. OLD BUSINESS

D. ARFF Station



- Design/Build Project proposals exceed project budget.
- Design Builder Contractor Selection Proceeding
- County Pursuing Grant Funding



E. Additional Hangar Opportunities

VI. NEXT MEETING/ADJOURN

Date	Time	Location
1st Monday, October 5, 2020	4:00 pm	Airport Admin Bldg

