



2005 SPLOST



Cobb County SPLOST

Presented to the Cobb County Board of Commissioners

September 21, 2020

Facilities, Scott Barfield, Property Management Director

Information Services, Sharon Stanley, Director

Public Safety, Randy Crider, Director

Parks, Recreation, and Cultural Affairs, Jimmy Gisi, Director

Transportation, Erica Parish, Director



Finance Department

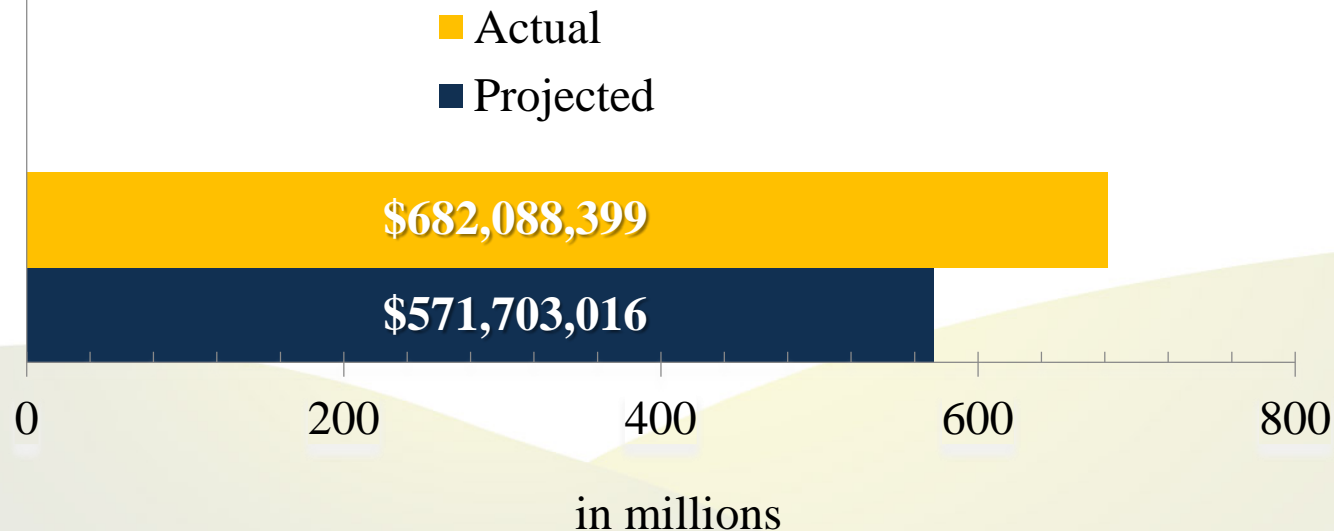
Bill Volckmann, Director

Cobb County SPLOST

Quarterly Update



2016 SPLOST Receipts – received through April 2020 (55 months collected)



Exceeded projected receipts by \$110,385,384 (+19.31%)



Facilities

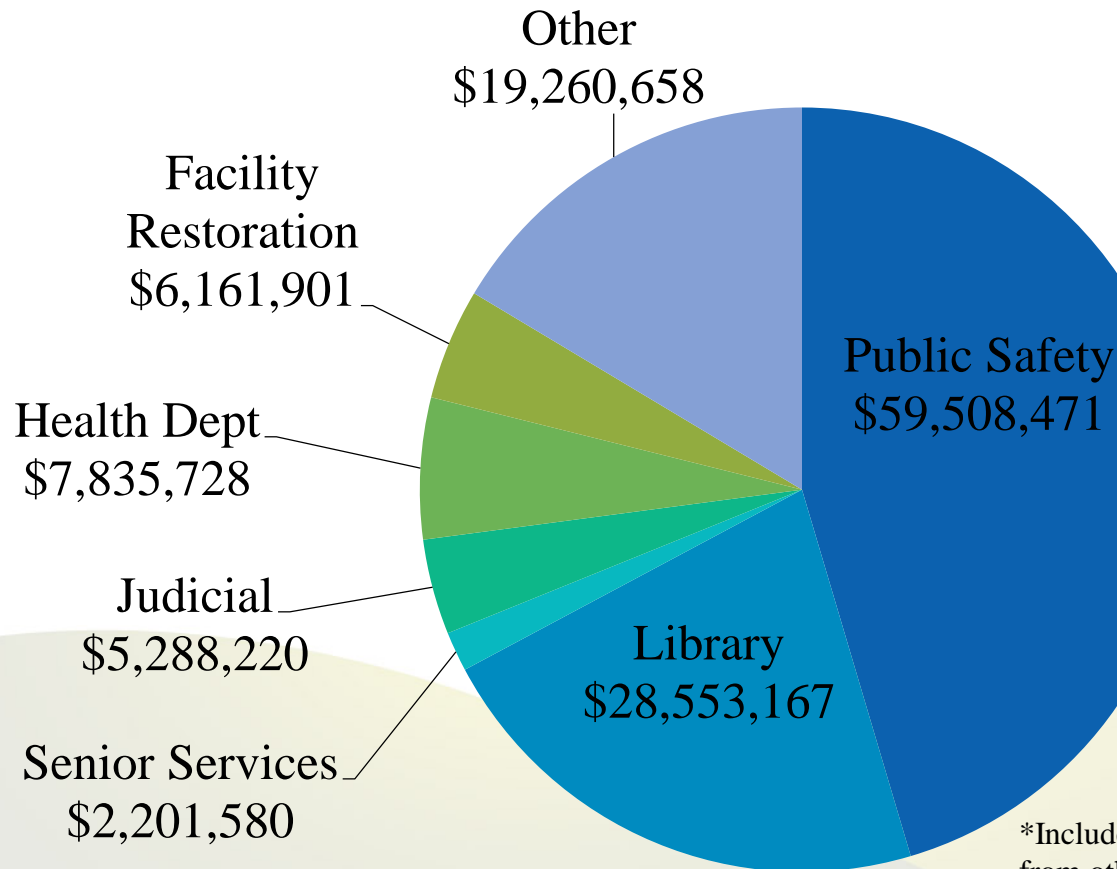
Scott Barfield, Property Management Director

Cobb County SPLOST

Quarterly Update



Projects \$128,809,725*



*Includes funds transferred into SPLOST from other funding sources (i.e. grant and departmental funding, etc.)

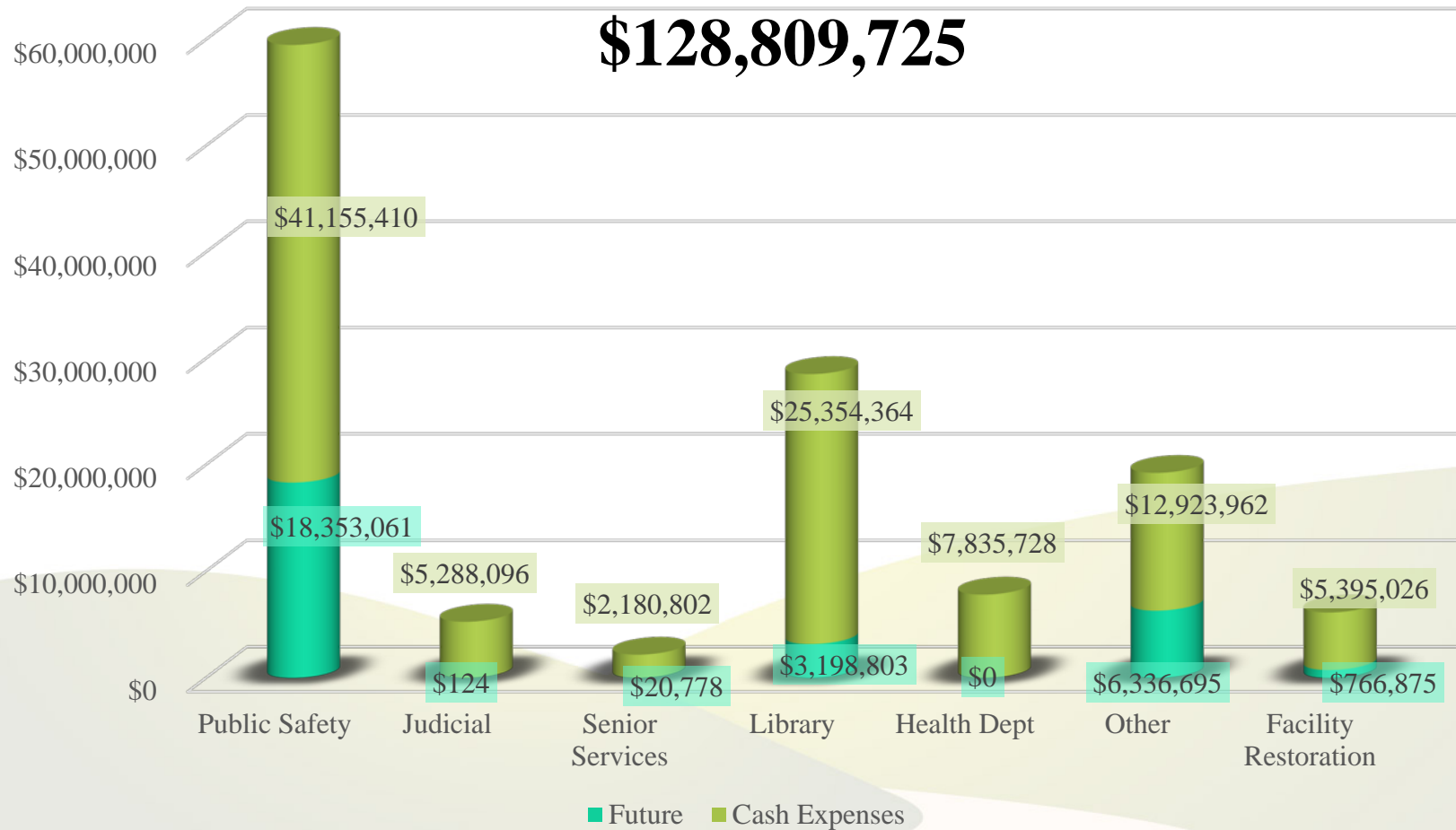
Cobb County SPLOST

Quarterly Update



Projects

\$128,809,725



PUBLIC SAFETY

- Public Safety Training (Police Training) – Lobby area tile and fixtures complete; programming A/V and testing HVAC; FFE on site
- New Police Headquarters - Design team meeting with customer to plan interior changes; contract for vehicle evidence building and fence in discussion
- Fire Station 7 – Completing bay walls; pouring exterior concrete

PUBLIC SAFETY

- Switzer Library – Shelving books and determining furniture placement; finishing entrance areas; building plaza walls

OTHER BUILDINGS

- Medical Examiner – Project is complete; in punch phase
- Fleet Services – Steel structures underway; designing electrical room
- Data Center – Equipment on order for generator and roof installation; coordinating electrical installation

Cobb County SPLOST

Quarterly Update



Fleet Car Facility – steel erection



Cobb County SPLOST

Quarterly Update



Fire Station 7 @Hurt Road



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Quarterly Update



Fire Station 7 @ Hurt Road

- bifold entry doors



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Quarterly Update



Switzer
Library –
new plaza
access from
children's
area

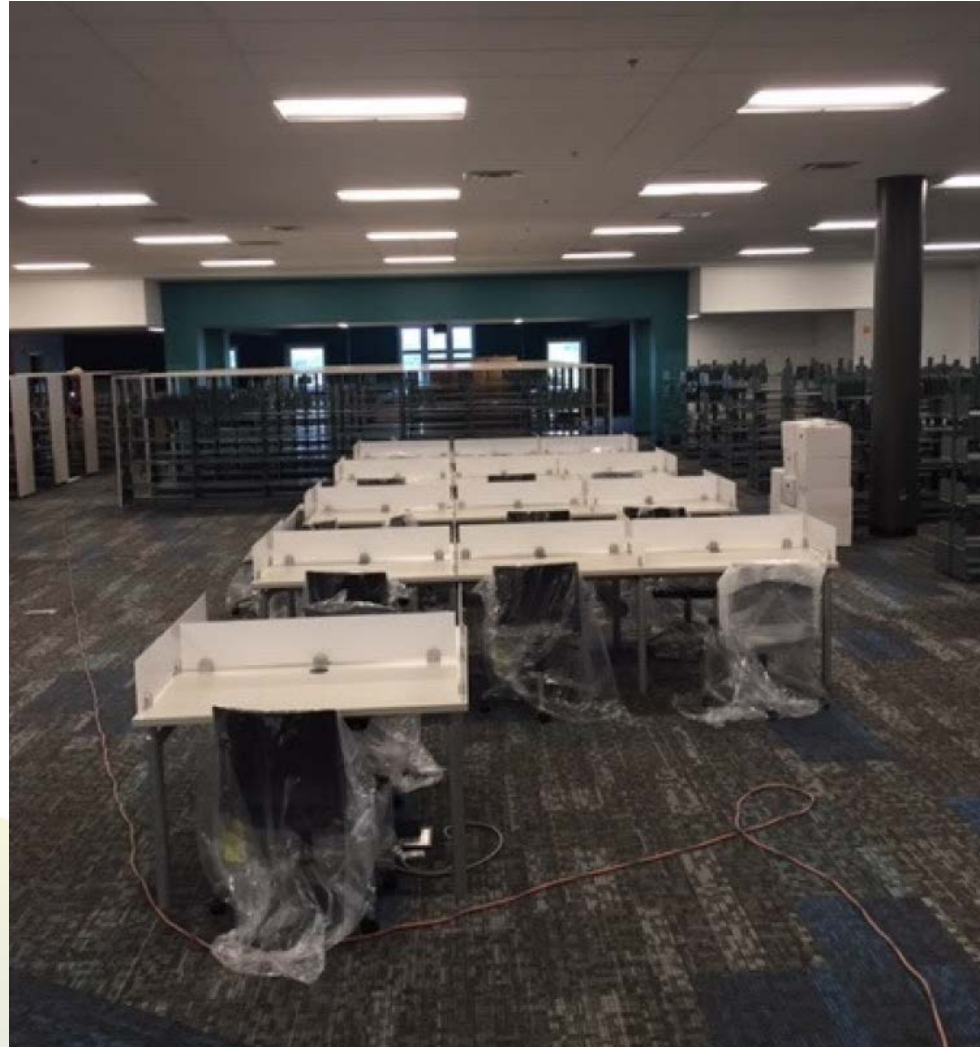


Cobb County SPLOST

Quarterly Update



Switzer Library – public computer stations



Cobb County SPLOST

Quarterly Update



Police
Training
Facility –
streetscape
with
observation
catwalk



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Quarterly Update



Police
Training
Facility –
435 seat
auditorium



Cobb County SPLOST

Quarterly Update



Police
Training
Facility –
recruit
classroom
with movable
walls



Cobb County SPLOST

Quarterly Update



Medical Examiner Facility – autopsy room with observation area



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Quarterly Update



Medical Examiner Facility



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Quarterly Update



Cobb County SPLOST

Quarterly Update



Medical
Examiner
Northward
View



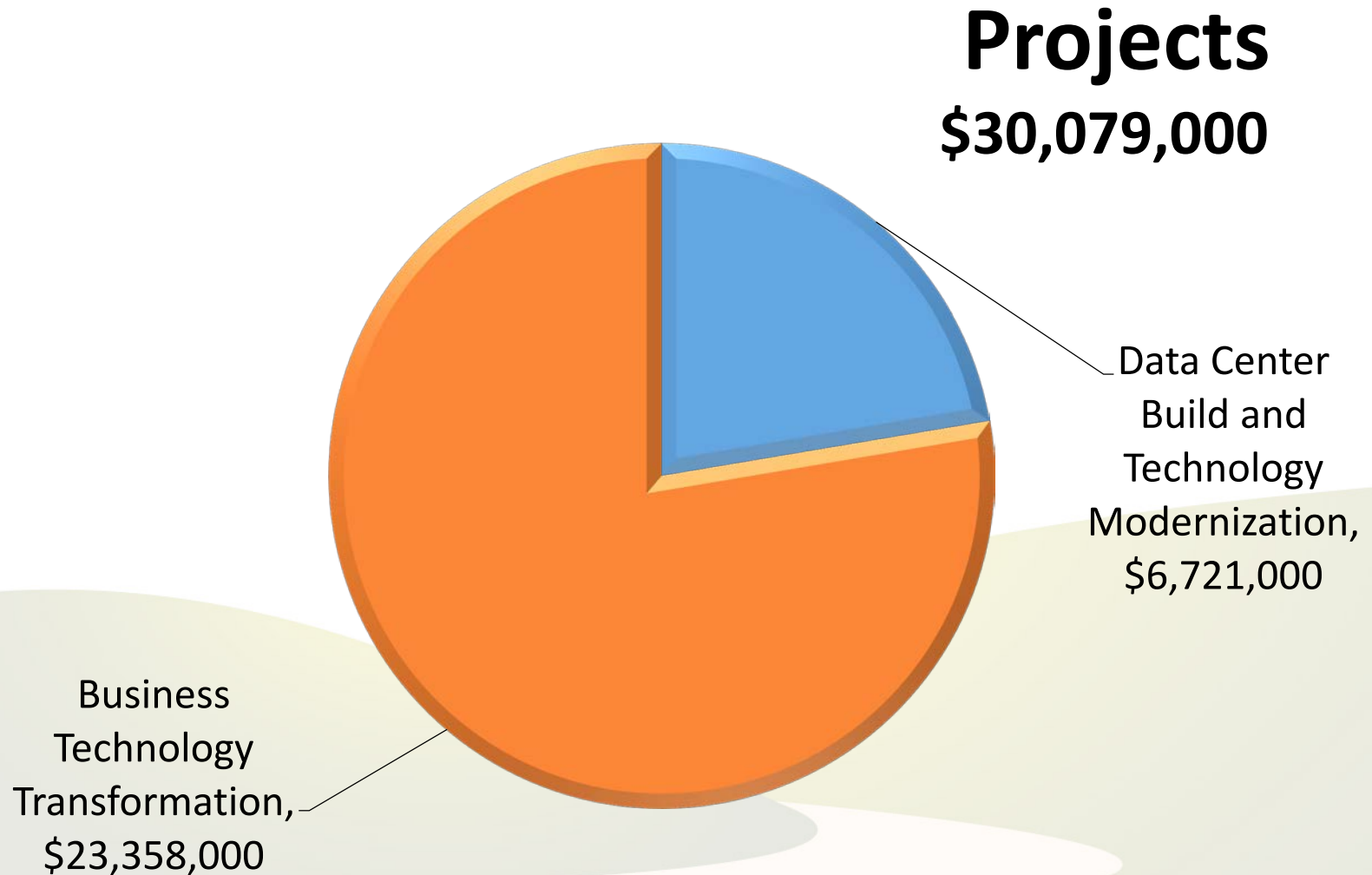
Questions & Comments?



Technology Improvements

Kimberly Lemley, Information Services Director

2016 SPLOST – Technology Improvements



2016 Technology SPLOST



as of September 2, 2020

Project #	Project	Budget	Expenditures to Date
X0010	Data Center Build and Technology Modernization	\$ 6,721,000.00	\$ 720,198.16
X0020	Business Technology Transformation	\$23,358,000.00	\$4,450,817.09
X0920	Building Security, Emergency/Life Safety Upgrades	\$ 6,875,101.00	\$2,582,188.55

Data Center Build & Technology Modernization



BOC approved construction & technology contracts Sept. 10, 2019

- **Croft and Associates** – contract for architectural and engineering design services for Data Center design and renovations
- **Presidio** – contract for expert technology services, current state assessment and technology migration planning

Completed

- Current state assessment and application mapping
- Equipment and room requirements for the Marietta Square network communications hub (DRAFT Version)
- Defined power supply requirements (includes plan for dual power feeds and smart grid technology from Marietta Power)
- Developed final build/migration plan for the new printing center

In-Progress

- Finalizing modern infrastructure solutions based on the current state assessment
- Roof and generator contracts awarded to vendors
- Entered into MOU with City of Marietta Power to provide utility power for the Data Center
- Technology architecture design for network, compute and storage near completion



Business Technology Transformation



Completed

- Business Continuity Plan/Application (BCP)
- Business Intelligence/Dashboarding Tool
- Web Portal Phase I
- GIS Big Data Analytics Phase I
- GIS Big Data Analytics Phase II
- High Speed Printer, Folder/Inserter Systems
- Sheriff Offender Management System (OMS)
- Medical Examiner (access control/video surveillance) **NEW**

Business Technology Transformation



In-Progress

- **Unified Court Case Management System**-*partially SPLOST funded*
BOC approved contract with Pioneer Technology Group 6/9/20
Project kickoff held 9/17; Discovery meetings began 9/21
- **Business License System**
BOC approved contract with Tyler Technologies 4/28/20;
Currently building test environment and test database system
- **Kronos Time & Attendance System Upgrade**
36 of 58 new time clocks installed
Progress slowed during County Limited Operations due to COVID-19
- **Fleet & Fueling Systems Upgrades**
Testing converted database platform
- **Police Technology Enhancements** at new Police HQ **(NEW)**
BOC approved contracts for network equipment and technology infrastructure and enterprise access control; installations are underway

Facilities Improvements



Building Security, Emergency/Life Safety Upgrades

Previously Completed

- Superior Court Parking deck
- Purchasing new location
- Badge Printer for Access Control
- Community Development
- Tax Commissioner
 - South Cobb Motor Vehicle Office
- Animal Services
- Information Services
- Water

Completed since last update

- DOT, CCT and Paratransit
- Property Management
- Senior Services
 - Tim D. Lee, North Cobb, West Cobb, Freeman Poole & Wellness Center
- Fitness Center, Health Clinic
- Public Safety Facilities
 - 911, EMA, Fire HQ
 - Police: HQ, Viper Office, Community Affairs & Precinct 1



Questions & Comments?



Department of Public Safety

Randy Crider



Public Safety Projects



Updated September 02, 2020

Project #	Project Name	Current Budget	Actual Expenditures
X1000	Parking Lot Repair	25,250.00	25,250.00
X1001	Incinerator	194,600.00	194,600.00
X1010	Weather Siren / MOSCAD Upgrade	805,810.00	805,810.00
X1011	Radio Towers	6,000,000.00	5,568,546.60
X1012	800Mhz Core Replacement	13,300,000.00	3,884,617.00
X1013	Radios	14,000,000.00	13,977,921.81
X1020	Fire Station Alerting	945,000.00	945,000.00
X1021	Fire Station 1	4,950,401.71	4,872,423.58
X1022	Fire Station 7	7,913,308.32	2,370,272.14
X1023	Fire Station 29	4,368,471.00	9,930.00
X1040	Precinct Renovations	1,754,310.40	1,437,420.87
X1041	North East Precinct	5,000,000.00	-
X1042	Police HQ / Evidence Unit	16,649,087.05	13,668,327.64
X1050	Training Center	24,000,000.00	18,358,885.77
X1060	Evidence Vans and Kit	98,143.00	98,142.60
X1061	Animal Control Vans	107,99.60	107,999.60
X1062	Airport Crash Unit	885,007.00	885,007.00
X1063	Command Unit	1,414,591.29	1,414,591.29
X1064	Public Safety Vehicles	12,312,000.00	11,655,398.68

Public Safety Projects

Completed Projects

- ✓ New Radios & 66 Police Cars
(2015 Lease)
- ✓ 167 Police Vehicles
- ✓ Fire Station Alerting Software
- ✓ 2 New Animal Services Vans
- ✓ 2 Police Crime Scene Units



Public Safety Projects

Completed Projects



South Cobb Sub-Station



3 Radio Towers
(Camp Highlands, Austell, & Acworth)
800 Mhz Core Replacement



Weather Sirens



Animal Services Incinerator



Public Safety Projects

Completed Projects



✓ Mobile Command Unit



✓ Airport Fire Fighting Unit

Public Safety Projects

Current Projects

✓ Fire Station #29

Locating Property

✓ Fire Station # 1

Opened December, 2019

✓ Fire Station #7

Opens Spring, 2021



Public Safety Projects

Police Headquarters: Under Renovation



Training Center: Opens Oct, 2020



Public Safety projects



- Other projects:
 - **Police Precinct Renovations**
 - Office Space (P2, P4 **Completed**)
 - Fitness Centers (P1/P2/P4 **Completed**)
 - Security Fencing (P2, P3, P4, & P5 Installed)
 - P1 bathroom renovation(**Completed**)
 - New AV equipment (**Completed**)
 - P2, P3, P4 bathrooms to be scheduled

Precinct 6

Design Phase



Questions & Comments?



PARKS

Cobb County SPLOST

Quarterly Update



PARKS 2011 SPLOST

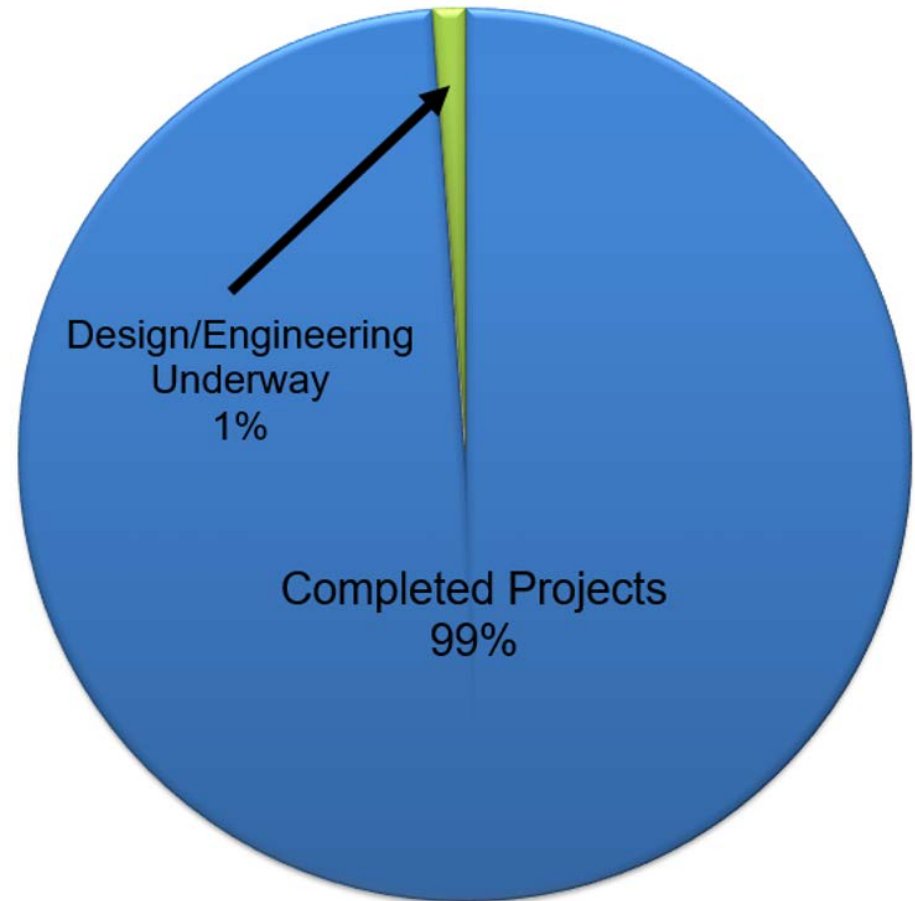
Project Status:

172 Projects in 50 Parks

Total Allocation: \$87,273,000.00

Expended to Date: \$84,402,961.56

2011 PRCA SPLOST Project Status



Cobb County SPLOST

Quarterly Update



PARKS 2011 SPLOST

Lions Park

- ✓ **Reconfigure Upper Restroom/Concession Stand**
- ✓ **Remove picnic overhang, replace concession room with breezeway**
- ✓ **Construction Bids due October 8th**



Cobb County SPLOST

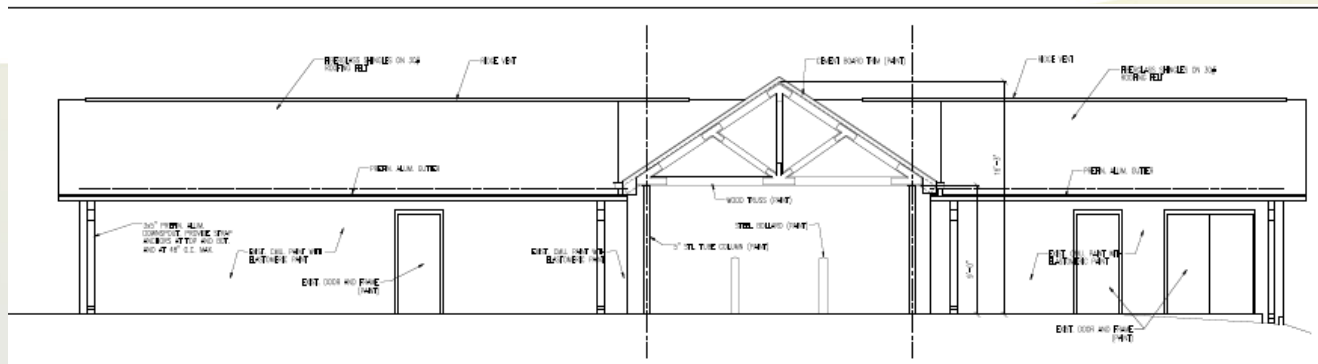
Quarterly Update



PARKS 2011 SPLOST

Lions Park

- ✓ Reconfigure Upper Restroom/Concession Stand



Cobb County SPLOST

Quarterly Update



PARKS 2011 SPLOST

PARKS Administration Complex

- ✓ New Pole Barn, Vehicle Wash Station



Cobb County SPLOST

Quarterly Update

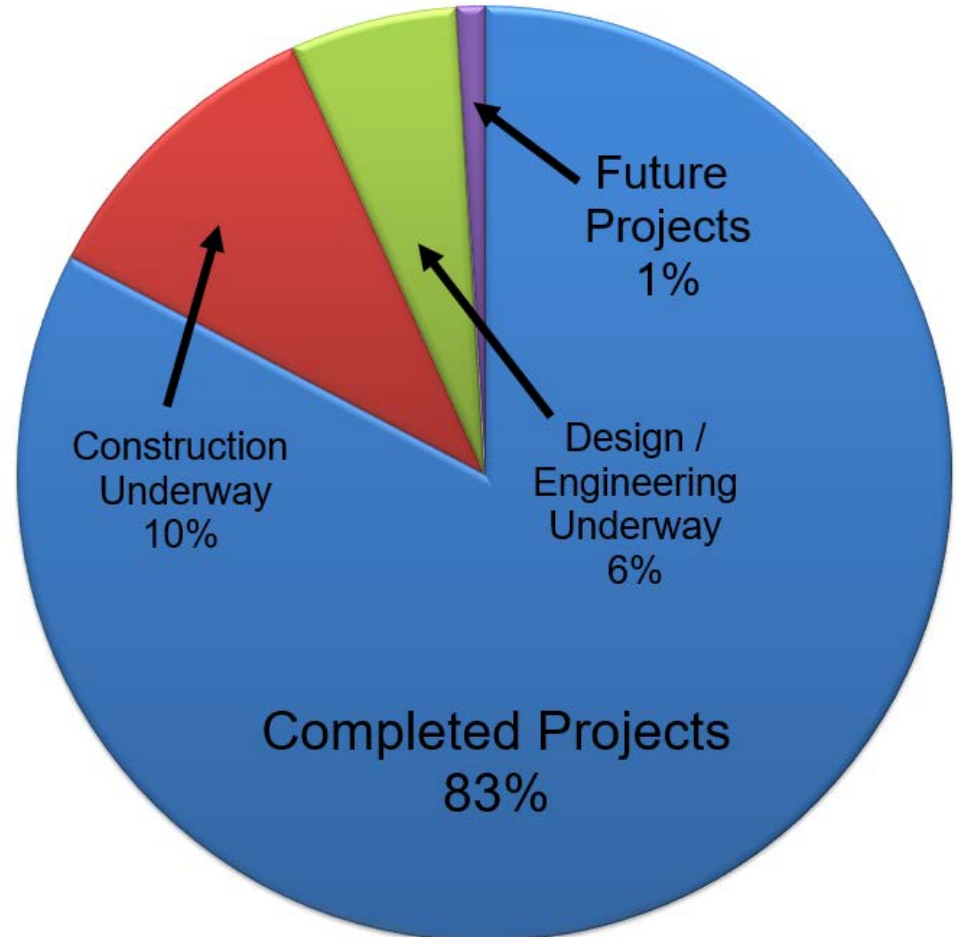


PARKS 2016 SPLOST

104 Projects in 57 Parks

Total Allocation: \$69,671,586.54

Expended to Date: \$49,322,837.08



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Quarterly Update



PARKS 2016 SPLOST

Mountain View Community Center, Parking - Complete
The Art Place Roof - Complete



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Quarterly Update



PARKS 2016 SPLOST

Hyde Farm Operations Barn

- ✓ Small office, restroom, storage
- ✓ Contractor: Ward Humphries, Inc.
- ✓ Complete



Cobb County SPLOST

Quarterly Update



PARKS 2016 SPLOST

East Cobb Park Roof Replacements

- ✓ **Stage: Integrity Construction Mgt.**
- ✓ **Maintenance Building: SHC Roofing**
- ✓ **Complete**



Stage



Maintenance Building (more later)

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Quarterly Update



PARKS 2016 SPLOST

Joint-Use Project with CCSD Fullers Park – Synthetic Turf, LED Lighting

- ✓ **Walton HS Feeder Teams**
 - **Football**
 - **Lacrosse**
- ✓ **Keep 2 youth baseball fields**
- ✓ **Engineer: Gaskins**
- ✓ **Contractor: Advanced Sports**
- ✓ **Construction Underway**
 - **Spring 2021 Completion**



Cobb County SPLOST

Quarterly Update



PARKS 2016 SPLOST

Discovery Park at the River Line

- ✓ **Parking, Restroom, Trails, Interpretive Signage**
- ✓ **Contractor: Ward Humphries, Inc.**
- ✓ **Construction Underway, Mid-Fall Completion**



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Quarterly Update



PARKS 2016 SPLOST

Discovery Park at the River Line



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Quarterly Update



PARKS 2016 SPLOST

Technology Improvements

Security Cameras – per County's Enterprise System

- ✓ Interior / Exterior Coverage in 9 Facilities
- ✓ Contractor: Controlled Access, Inc.



e.g. Fair Oaks Tennis Center

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Quarterly Update



PARKS 2016 SPLOST

Miller Park Portable Stage Replacement



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Quarterly Update



PARKS 2016 SPLOST

Miller Park Portable Stage Replacement



At Recent “Drive in Cabaret”

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Quarterly Update



PARKS 2016 SPLOST

Additional Project Status

- ✓ PARKS System Signage and Wayfinding Design Standards
 - Evaluation of material options underway
- ✓ Old Clarkdale Park - Design/Engineering Nearly Complete
- ✓ Larry Bell Complex – Sanitary improvements
 - Replace, upsize gravity sewer serving 4 buildings
 - Civic Center, Central Aquatics, Gymnastics, Anderson Theater
 - Construction Start – Late September
- ✓ Roof Replacements – 20 Pavilions and smaller buildings in 10 parks
 - Construction Underway
- ✓ Violet F. Stout Park - Design/Engineering Underway



Questions & Comments?



2005 SPLOST



Department of Transportation

Erica Parish, Director

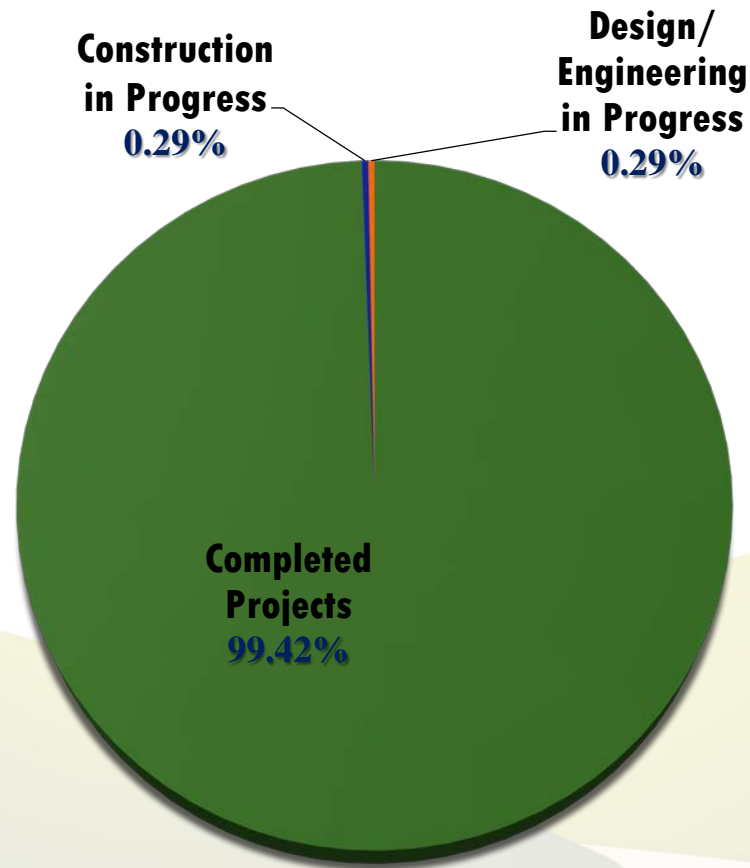
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Quarterly Update



2005 SPLOST

345 Transportation Projects





Projects in Pre-Construction Phase (Design/ROW)

- 1) Bob Callan Trail, Phase2, Segment B (along Interstate North Parkway from Segment A terminus to Windy Hill Road) – Scheduled to let Summer 2021 (CCID/GDOT Funding)

Projects in Construction Phase

- 1) Bells Ferry Road Intersection Improvements (Bells Ferry Road at Turner Road/Dickson Road) – Let to construction in July 2020; Construction to start Fall 2020 – 270 days



Summary of Outstanding Issues in 2005 SPLOST

- 1) Projects in progress or completed but not closed out
 - 1) 3 projects*
 - 2) ~ \$6.6 m (SPLOST funds only)
- 2) Unresolved Utility Prior Rights Claims (Georgia Power)
 - 1) 0 projects – all claims resolved/settled
- 3) Outstanding ROW Claims/Condemnations
 - 1) 5 projects*
 - 2) ~ \$1.0 m

***Total of 8 “active” projects**

2005 SPLOST projected to be closed by end of 2022

Cobb County SPLOST

Quarterly Update



210 Transportation Projects



Cobb County SPLOST

Quarterly Update



Projects in Pre-Construction Phase

- 1) Lower Roswell Road – Scheduled to let Summer 2021
- 2) Woodlawn Drive Sidewalks (included with Lower Roswell Road project)
- 3) Transit – Signal Pre-Emption Upgrades (ARC Grant Application Submitted)
- 4) Transit – Park and Ride/Transfer Facilities (ARC Grant Application Submitted)

Projects in Construction Phase

- 1) McCollum Pkwy Sidewalks (Ben King Rd to Olympic Lane) – Scheduled completion November 2021
- 2) River View Road – Scheduled completion Summer 2021 (delayed due to utility relocation impacts)

Cobb County SPLOST

Quarterly Update



Summary of Outstanding Issues in 2011 SPLOST

- 1) Projects in progress or completed but not closed out
 - 1) 15 projects*
 - 2) ~ \$18.9 m (SPLOST funds only)
- 2) Unresolved Utility Prior Rights Claims (Georgia Power)
 - 1) 3 projects*
 - 2) ~ \$1.3 m
- 3) Outstanding ROW Claims/Condemnations
 - 1) 9 projects*
 - 2) ~ \$1.9 m

***Total of 27 “active” projects**

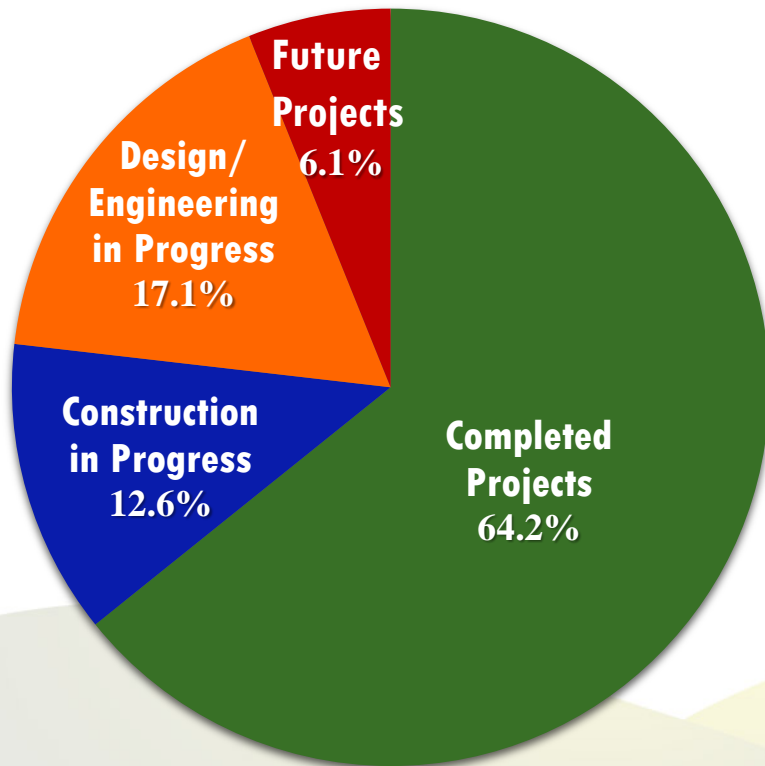
2011 SPLOST projected to be closed by end of 2024

Cobb County SPLOST

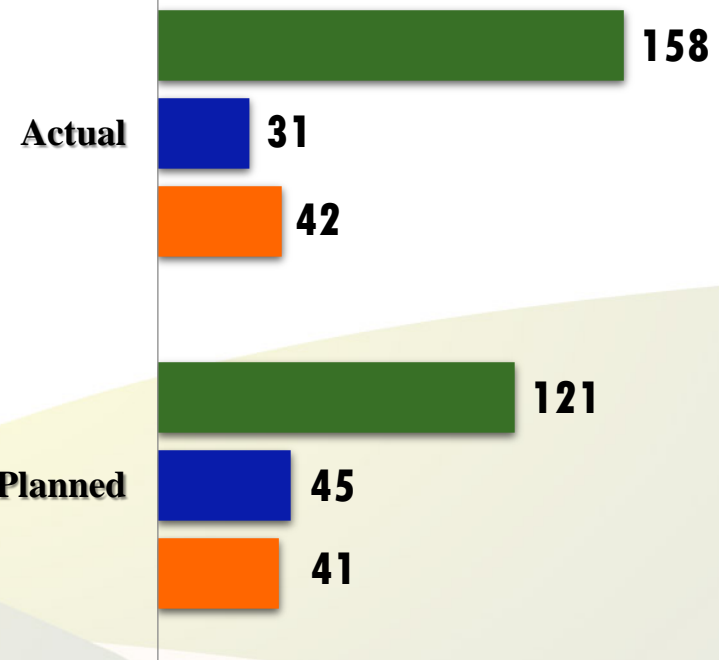
Quarterly Update



246 Transportation Projects

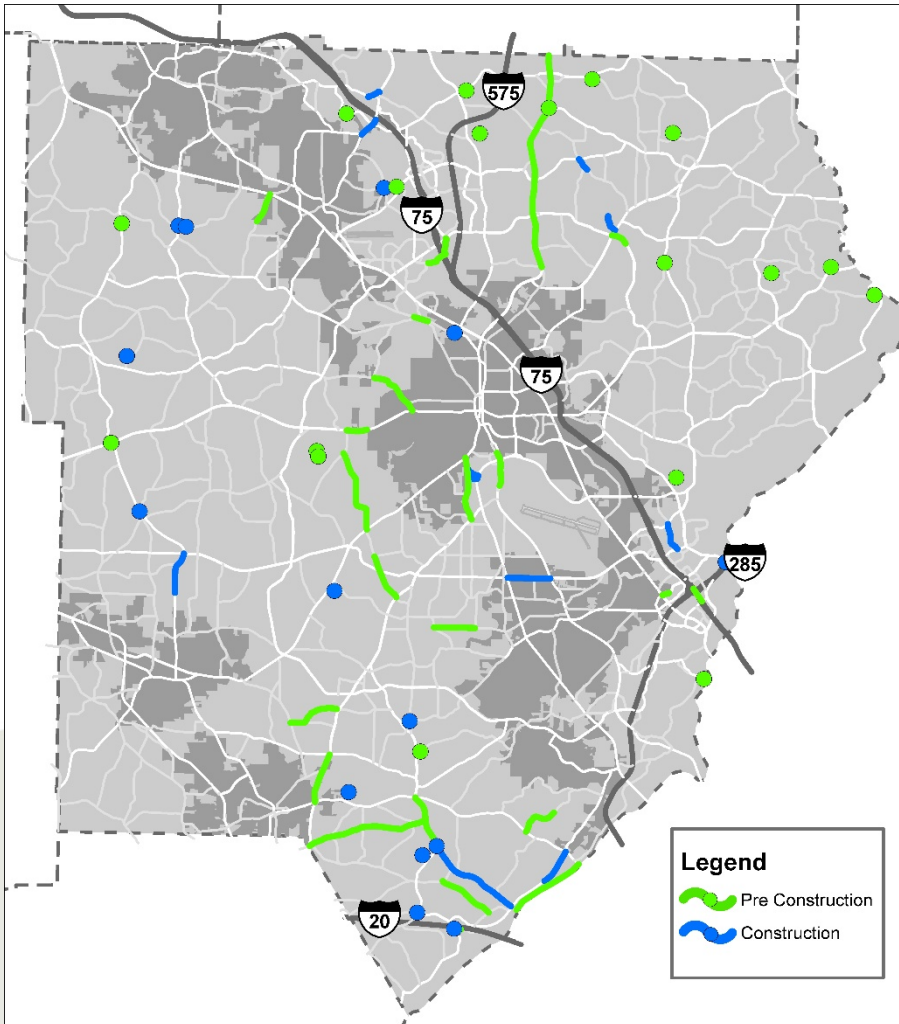


- Completed Projects
- Construction in Progress
- Design/Engineering in Progress



Cobb County SPLOST

Quarterly Update



Currently, there are:

- **42** Projects in Pre-Construction
- **31** Projects in Construction

As of August 31, 2020, DOT has completed 158 - 2016 SPLOST projects

15 Identified Projects Remain to be started

Cobb County SPLOST

Quarterly Update



Projects in Pre-Construction Phase (Design/ROW)

- 1) Mars Hill Rd over Allatoona Creek Bridge Replacement – District 1
- 2) Willeo Rd over Willeo Creek Bridge Replacement – District 2
- 3) Stafford Place Drainage – District 2
- 4) Leafwood Drive Drainage – District 2
- 5) Winding Creek Lane (2178) Drainage – District 4
- 6) Winding Creek Lane (1845) Drainage – District 4
- 7) Heritage Trace View Drainage – District 2
- 8) South Arbor Way Drainage – District 3
- 9) Fay Drive Drainage – District 3
- 10) Rubes Landing Drainage – District 3
- 11) Westmoreland Drive Drainage – District 3
- 12) Awtrey Church Road at Hilltop Drive Drainage – District 1
- 13) Campus Loop Rd/Big Shanty Rd/Chastain Rd – District 3
- 14) Canton Rd @ Shallowford Rd/Highland Terrace -District 3
- 15) Dallas Hwy @ Lost Mountain Rd/Mars Hill Rd – District 1
- 16) Old Canton Rd @ Holly Springs Rd – Districts 2 and 3

Cobb County SPLOST

Quarterly Update



Projects in Pre-Construction Phase (Design/ROW)

- 17) Railroad Quiet Zone Improvements – District 4
- 18) Shiloh Rd @ Royal Dr/Apartment Dr – Districts 1 and 3
- 19) Kennesaw Mountain Ped Impr. - Cheatham Hill Rd/Dallas Hwy Trail - District 1
- 20) South Barrett Pkwy Reliever, Phase 3 – District 3
- 21) Akers Mill Managed Lanes Access - District 2
- 22) West Atlanta Street Trail (Dunn Avenue to Pearl Street) - District 3
- 23) Chattahoochee River Trail – Master Planning and Engineering Design – District 4
- 24) 2050 Comprehensive Transportation Plan Update - Countywide
- 25) Remix Transit Planning Software Upgrade (MOA w/ ARC) - Countywide
- 26) Canton Road Corridor – District 3
- 27) Mack Dobbs Rd (Joint project with Kennesaw) – District 1
- 28) Old 41 Highway –District 3
- 29) Sandtown Road – Districts 1 and 3
- 30) Six Flags Parkway Gateway Improvements – District 4
- 31) Windy Ridge Parkway Sidewalk – District 2

Cobb County SPLOST

Quarterly Update



Projects in Pre-Construction Phase (Design/ROW)

- 32) Woodland Brook Drive at Paces Ferry Road Pedestrian Improvements – District 2
- 33) Bells Ferry Road Sidewalk – District 3
- 34) East Piedmont Road Sidewalk – District 3
- 35) Hillcrest Drive Sidewalk (S. Gordon Road to Six Flags Drive) – District 4
- 36) Austell Road Sidewalk (Veterans Memorial Hwy to Clay Rd) – District 4
- 37) Buckner Road Sidewalk (Veterans Memorial Hwy to Kilrush Drive) – District 4
- 38) Old Alabama Road Sidewalk (Maxham Rd to Old Powder Springs Rd) – District 4
- 39) Mableton Parkway Pedestrian Improvements, Phase 2 – District 4
- 40) Church Road Sidewalk – District 4
- 41) Anderson Mill Road Sidewalk – District 4
- 42) Callaway Road Sidewalk – District 4

Cobb County SPLOST

Quarterly Update



Projects in Construction Phase

- 1) **Old 41 Hwy Bridge over CSX RR – District 3**
- 2) Janet Lane Drainage – District 4
- 3) Lost Mountain Lane Drainage (615) – District 1
- 4) Seabury Court Drainage – District 4
- 5) Powers Ferry Rd at Interstate North Pkwy Drainage – District 2
- 6) Acworth Due West Rd @ Jim Owens Rd/Mars Hill Church Rd – District 1
- 7) Factory Shoals Rd @ Riverside Pkwy – District 4
- 8) Hicks Road at Concord Road – District 4
- 9) **Lost Mountain Road at Midway Road/Mirror Lake Drive – District 1**
- 10) **McCollum Pkwy @ Ben King Rd (Joint project with Kennesaw) – District 3**
- 11) **Windy Hill Rd/Terrell Mill Rd Connector – District 2**
- 12) Windy Hill Boulevard - City of Smyrna (Joint Project)
- 13) **I-20 EB Ramps at Riverside Parkway – District 4**
- 14) ATMS ITS Communications – Phases 1C, 2 and 3A – Countywide
- 15) ATMS Regional Connected Vehicle Deployment Program - Countywide

Bold = Highlighted projects

Cobb County SPLOST

Quarterly Update



Projects in Construction Phase

- 16) Traffic Signal Timing – SCATS Expansion - Countywide
- 17) Westside Drive (Sandtown Road to South Cobb Drive) – District 3
- 18) Cherokee Street (Joint Project with Kennesaw) – Districts 1 and 3**
- 19) New Macland Road – District 4
- 20) Big Shanty Rd Sidewalk (From McCollum Rd to Chastain Rd) – District 3
- 21) Ebenezer Rd Sidewalk (From Blackwell Rd to Hampton Oaks Bend) – District 3**
- 22) Hickory Grove Place Sidewalk (Hickory Grove Rd to Wade Green Rd) – District 3
- 23) Kinjac Drive Sidewalk (Sandy Plains Road to Macby Drive) – District 3
- 24) Mableton Pkwy Pedestrian Impr. (Discovery Blvd to Factory Shoals Rd) – District 4**
- 25) Discovery Boulevard Sidewalk – District 4
- 26) Jim Owens Rd (Lewis Elementary School) – District 1
- 27) Factory Shoals Road (Harmony Leland/Clay Elementary School) – District 4
- 28) Resurfacing 2020-1 LMIG Thoroughfares – Countywide
- 29) Resurfacing 2020-2 Local Roads - South
- 30) Resurfacing 2020-3 Local Roads - North
- 31) White Circle Resurfacing – Joint project with City of Marietta

Bold = Highlighted projects

Cobb County SPLOST

Quarterly Update



Identified Projects Not Yet Started

- 1) Heritage Trace Drive Drainage – District 2
- 2) Valley Creek Drive Drainage – District 2
- 3) Drainage System Improvements – Location TBD
- 4) Drainage System Improvements – Location TBD
- 5) Traffic Signal Timing Project – Location TBD
- 6) Friendship Church Road Sidewalk – District 1
- 7) Powder Springs Road Trail – District 1
- 8) Freeman Road Sidewalk – District 2
- 9) Davis Road Sidewalk – District 3
- 10) Horseshoe Bend Road Sidewalk – District 4
- 11) Factory Shoals Road Sidewalk – District 4
- 12) Chattahoochee River Trail Pedestrian Improvements – District 4
- 13) Resurfacing 2021-1 – LMIG – Countywide
- 14) Resurfacing 2021-2 Local Roads - South
- 15) Resurfacing 2021-3 Local Roads - North

Cobb County SPLOST

Quarterly Update



Project Highlights

Powers Ferry Drive over Rottenwood Creek Tributary

- Bridge replacement project
 - Replace existing bridge with a triple 8' x 8' reinforced concrete box culvert
- Contractor: Georgia Bridge and Concrete
- Contract Amount: \$632k
- **Project was completed in August 2020**



Cobb County SPLOST

Quarterly Update



Project Highlights

Woodland Brook Drive over Gilmore Creek



- Bridge replacement project
 - Replace existing bridge with a double 10' x 11' reinforced concrete box culvert
- Contractor: CMES, Inc.
- Contract Amount: \$973k
- **Project was completed in August 2020**

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Quarterly Update



Project Highlights

Factory Shoals Road (Harmony Leland/Clay Elem. School)



- School Zone Safety and Operational Improvement project
 - Roadway improvements on Factory Shoals Road and on Beverly Drive in coordination with CCSD relocation of Harmony Leland and Clay elementary schools
 - Pedestrian improvements
- Contractor: Excellere Construction, LLC
- Contract Amount: \$623k
- **Project was completed in July 2020**

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Quarterly Update



Project Highlights

Old 41 Hwy Bridge over CSX Railroad



- Complete bridge replacement of the existing bridge located on Old 41 Highway over the CSX RR
- Joint project with the City of Marietta
- Contractor: C. W. Matthews
- Construction contract amount: \$5.48 M
- Scheduled completion Summer 2021

Cobb County SPLOST

Quarterly Update



Project Highlights

Lost Mountain Road at Midway Road/Mirror Lake Drive

- Safety and Operational Intersection improvements
 - Realignment of the intersection of Lost Mountain Road and Midway Road
 - Creation of a four-way signalized intersection with Mirror Lake Drive
 - Addition of traffic signal
 - Addition of turn lanes
- Contractor: C. W. Matthews
- Construction contract amount: \$1.61 M
- Scheduled completion December 2020



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Project Highlights

McCollum Parkway at Ben King Road



- Safety and Operational Intersection improvements
 - Construction of roundabout
 - Addition of turn lanes
 - Realignment of Lockhart Drive
 - Pedestrian improvements along Big Shanty Road and McCollum Pkwy
- Contractor: C. W. Matthews
- Construction contract amount: \$4.87 M
- Scheduled completion November 2021

Cobb County SPLOST

Quarterly Update



Project Highlights

Windy Hill Road – Terrell Mill Road Connector

- Thoroughfare improvement project
 - Construction of a new 4 lane median divided roadway between Windy Hill Road and Terrell Mill Road
 - Pedestrian improvements include sidewalk and multi-use trail
- Contractor: E. R. Snell
- Construction contract amount: \$17.3 M
- Scheduled completion Fall 2022



Cobb County SPLOST

Quarterly Update



Project Highlights

I-20 EB Ramps at Riverside Parkway



- Congestion Relief and Mobility improvements
 - Realignment of South Service Drive with the Riverside EpiCenter drive
 - Addition of traffic signal
 - Addition of turn lanes and raised medians
 - Pedestrian improvements
- Contractor: C. W. Matthews
- Construction contract amount: \$3.38 M
- Scheduled completion Spring 2021

Cobb County SPLOST

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Project Highlights **Cherokee Street**



- Safety and Operational Roadway improvements between Jiles Road and Shiloh Road
 - Addition of a 3rd travel lane EB
 - Addition of turn lanes
 - Access improvements
 - Pedestrian improvements
- Joint project with the City of Kennesaw
- Contractor: Glosson Enterprises, Inc.
- Construction contract amount: \$2.75 M
- Scheduled completion Summer 2021

Cobb County SPLOST

Quarterly Update



Project Highlights **Ebenezer Road Sidewalk**

- Addition of curb and gutter and sidewalk
 - Along the east side of Ebenezer Road between Hampton Oaks Bend and Maybreeze Road
 - Along the south side of Maybreeze Road between Ebenezer Road and Corye Lane
- Contractor: Glosson Enterprises, Inc.
- Construction contract amount: \$1.51 M
- Scheduled completion Summer 2021



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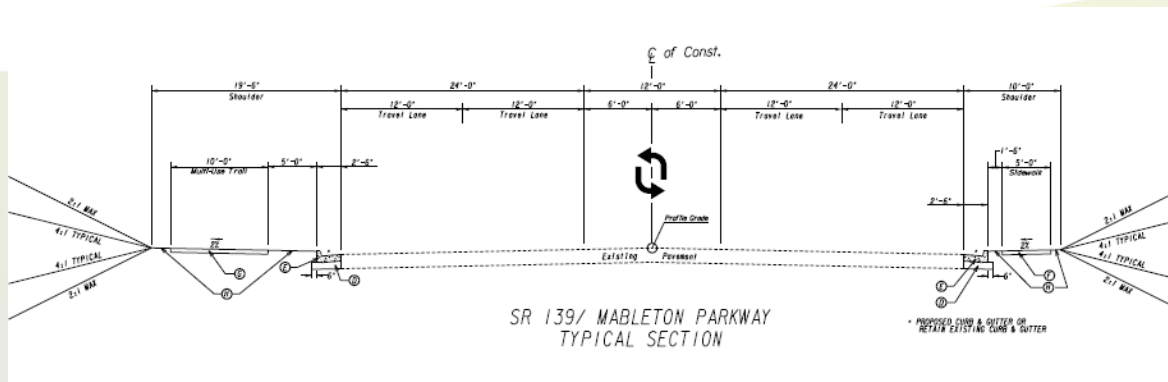
Quarterly Update



Project Highlights

Mableton Parkway Pedestrian Improvements, Phase 1

- Pedestrian improvement project along Mableton Parkway between Factory Shoals Road and Discovery Boulevard (2.52 miles)
 - Construction of 10-foot wide trail on the west side
 - Construction of 5-foot wide sidewalk on the east side
 - Traffic signal upgrades
- Contractor: Ohmshiv Construction, LLC - Construction contract amount: \$6.28 M
- Construction scheduled to begin Fall 2020 - Construction duration – 24 months



Cobb County SPLOST

Quarterly Update



Project Highlights - CY 2020 Resurfacing

Contract 2020-1 Countywide Thoroughfares (LMIG)

- GDOT LMIG funding in the amount of \$6.119 M
- Contract Amount - \$11.034 M (Baldwin Paving Co.)
 - 17 roads (26.07 miles)
- Resurfacing began in April 2020

Contract 2020-2 Local Roads South

- Contract Amount - \$4.99 M (Blount Construction Co.)
 - 80 roads (19.22 miles)
- Resurfacing began in May 2020

Contract 2020-3 Local Roads North

- Contract Amount - \$5.76 M (Bartow Paving Co.)
 - 85 roads (19.78 miles)
- Resurfacing began in June 2020

Cobb County SPLOST

Quarterly Update



Next Quarter Planned Activities

13 Projects to be completed

- 6 Drainage projects
- 1 Intersection project
- 2 Traffic Ops projects
- 1 Roadway project
- 3 Resurfacing projects

12 Construction starts

- 1 Bridge project
- 8 Drainage projects
- 1 Intersection project
- 2 Sidewalk projects

9 Design/Engineering starts

- 3 Drainage projects
- 3 Sidewalk projects
- 3 Resurfacing projects



2005 SPLOST



Questions & Comments