



Cobb County SPLOST

SPLOST Citizens Oversight Committee

March 2021

Public Services, Transportation, Support Services, Public Safety

Public Services

- P.A.R.K.S
- Library Services
- Senior Services

**2016 SPLOST PROJECTS
Public Services Agency**

Complete and Within Budget	G	D = Design
Project Started	Y	R = Right of Way
See Activity Status for Details	R	U = Utilities
Not Started	B	C = Construction
		O = Other

PARKS

Tier 1

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	As of 1st Wed of Current Month*		March 2021		
							Project Budget	Funds Expended to Date	Total Project Cost	Estimated Completion	Annual M & O
County Wide Parks Master Plan	X0640	ALL	Parks Master Plan	Master Plan Accepted by BOC on 9/25/18. - PROJECT COMPLETE	G		\$224,500.00	\$219,615.24	\$219,615.24	Complete	\$0.00
Paving Improvements	X0641	ALL	Re-Pave selected parking lots and access roadways in selected parks	23 Paving projects in 21 parks under this contract, All PROJECTS COMPLETE 1. Wild Horse Creek Park 2. Sweetwater Park; 3. Clarkdale Park; 4. South Cobb Recreation Center 5. Oregon Park; 6. Powder Springs Park; 8. Perry Parham Park; 9. Noonday Park; 10. Sweat Mountain Park 11. Tramore Park North Entrance 12. Skip Wells Park; 13. Sandy Plains Park; 14. Shaw Park; 15. Tramore Park North Lot; 16. Milford Park; 17. Install speed tables for safety at Terrell Mill Park ; 18. Pitner Road Dog Park, Radio Controlled Airfield - Paving and stormwater management improvements. 19. Mable House - Aprons and drainage improvements at main parking lot; 20. Wild Horse Creek Park - Repaved parking lots serving the football fields and Ron Anderson Recreation Center; 21. Jim R. Miller Park - Paving of access roadway to Maintenance building, other areas within park.; 22. Old Clarkdale Park; 23. Paving refinements associated with PARKS Administration Complex project.	G		\$3,237,318.44	\$3,237,318.44		Complete	\$0.00
Technology Improvements	X0642	ALL	Technology installations and upgrades to parks and facilities; new Work Order system per Oversight Committee recommendation	Lost Mountain Park - WiFi at Lower Hub, Ward Recreation Center - PROJECT COMPLETE Portable sound system for use as needed for events in various parks - PROJECT COMPLETE WiFi at 10 different community and aquatic centers. - PROJECT COMPLETE Contribution for PARKS Administration Complex - PROJECT COMPLETE Contribution for Jim R. Miller Park Event Center - PROJECT COMPLETE. Upgraded WiFi at the Cobb Civic Center - PROJECT COMPLETE New Cartegraph Work Order System - System rollout complete Automatic License Plate Readers - Equipment installed at entrances of 13 parks. PROJECT COMPLETE Security Cameras at Various PARKS Facilities - Installation underway	Y	D	\$1,110,950.65	\$683,946.95		Ongoing	\$0.00

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Total Project Cost	Estimated Completion	Annual M & O
General Park Improvements	X0643	ALL	Utilities, Roofs, Lighting, Plumbing Upgrades	<p>South Cobb Rec Center - Replaced rooftop A/C unit. PROJECT COMPLETE.</p> <p>Rubber surface for walking tracks at Hurt Road and Sweetwater Park - PROJECT COMPLETE.</p> <p>Leone Hall Price Park - Contribution for improvements -PROJECT COMPLETE.</p> <p>Signage Program for all Parks - Design Complete</p> <p>Terrell Mill Park - LED Field Lighting - PROJECT COMPLETE</p> <p>Mud Creek and Hubert Soccer Complexes - Parking lot and access roadway Rehabilitation - PROJECT COMPLETE</p> <p>Replace High Bay Lighting in Rec. Centers with LED at Fair Oaks, Boots Ward, Ron Anderson, Fullers, and West Cobb Aquatic Center - PROJECT COMPLETE</p> <p>Roof Replacements - new roof systems at 25 pavilions and small buildings in various parks - Project Complete</p> <p>The Art Place Roof - PROJECT COMPLETE The Art Place Hydrant Replacement and upgrades - PROJECT COMPLETE</p> <p>Larry Bell Park Sanitary Sewer - Upsize gravity sewer system - PROJECT COMPLETE</p>	Y	C	\$3,208,979.35	\$2,324,334.85		Ongoing	\$0.00
Mabry Park	X0620	2	Build out of approved Master plan including roadway into property	PROJECT COMPLETE Ribbon Cutting held on 5/2/19. Additional enhancements underway by PARKS Staff, e.g. additional furnishings, plantings.	G		\$3,816,132.50	\$3,652,804.66		Complete	\$138,030.00
City of Acworth Joint Project	X0602	1	New Recreation/Community Center	Acworth cost is \$2.5M, County \$8.5M for a total of \$11M. PROJECT COMPLETE by the City of Acworth. Ribbon Cutting held on 4/25/19.	G		\$8,500,000.00	\$8,500,000.00	\$8,500,000.00	Complete	\$0.00
Osborne Area Recreation/Community Center	X0630	4	Property acquisition; construct new Recreation/Community Center	Planned for later in the program. Property acquisition currently being explored by PARKS. Design planning will begin once property is acquired.	B		\$8,980,000.00	\$1,500.00		TBD	\$300,000.00
Sewell Park	X0611	2	Entrance roadway improvements for proposed Library/Cultural Center	Sewell Mill Library & Cultural Center - Funding transferred to Property Management - PROJECT COMPLETE	G		\$0.00	\$0.00	\$1,350,000.00	Complete	\$0.00
PARKS Administration Complex	X0605	1	Renovate small engine repair shop; associated with 2011 PARKS SPLOST renovation projects.	Renovations to Small Engine Repair shop, PARKS Administration Offices, Inventory Control Building - PROJECT COMPLETE.	G		\$898,000.00	\$890,380.00		Complete	\$0.00

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Total Project Cost	Estimated Completion	Annual M & O
Jim R. Miller Park	X0644	4	Build out approved Master Plan	New Maintenance Building - PROJECT COMPLETE New Event Center - PROJECT COMPLETE. New Message Board - PROJECT COMPLETE North Ticket Booth Improvements - PROJECT COMPLETE New Ticket Booths - PROJECT COMPLETE Outdoor Arena - removal of failed sound dampening material - PROJECT COMPLETE Circulation Fountain in Lake - PROJECT COMPLETE Replace Metal Halide Parking Lot Lights with LED in Parking Lots - PROJECT COMPLETE Replace Bleachers in Outdoor arena - Project Underway Mobile Stage Unit - Delivered and in Use - PROJECT COMPLETE Various additional projects throughout park: fencing; parking lot lighting; signage; subsurface water, storm, sanitary infrastructure, improvements to covered arena.(Construction)	Y	C	\$16,347,235.10	\$15,372,984.60		Ongoing	\$254,000.00
Hyde Farm	X0612	2	Operations and agricultural processing complex	New Structure to Support Farming Operation - PROJECT COMPLETE Additional Improvements - Fencing, etc. PROJECT COMPLETE Additional Projects - Considering Options	Y	D	\$898,000.00	\$483,419.55		TBD	\$0.00
Terrell Mill Park	X0613	2	Convert athletic fields to synthetic turf	PROJECT COMPLETE - Some 2011 Terrell Mill field renovation funding applied.	G		\$898,000.00	\$764,486.20		Complete	Savings
Hubert Soccer Complex	X0606	1	Convert athletic fields to synthetic turf	PROJECT COMPLETE - Some 2011 Hubert field renovation funding applied.	G		\$2,334,800.00	\$2,215,379.00		Complete	Savings
Mud Creek Soccer Complex	X0631	4	Convert athletic fields to synthetic turf	PROJECT COMPLETE - Some 2011 Mud Creek field renovation funding applied.	G		\$2,334,800.00	\$2,227,108.91		Complete	Savings
City of Kennesaw Joint Project	X0603	1	New Recreation Center	Project being managed by City of Kennesaw - Construction Underway	Y	C	\$4,544,800.00	\$4,513,985.25	\$4,513,985.25	TBD	\$0.00
City of Kennesaw Joint Project	X0604	1	New Splash Pad	New Splash Pad in Swift Cantrell Park; Operated by City - PROJECT COMPLETE	G		\$439,200.00	\$433,520.09	\$433,520.09	Complete	\$0.00
Mountain View Community Center	X0621	3	Renovate Community Center building	Community Center Renovations - PROJECT COMPLETE Additional parking for Center - PROJECT COMPLETE	G		\$673,867.50	\$673,830.00	\$280,684.99	Complete	\$0.00
Mable House Complex	X0633	4	Mable House facility improvements	Amphitheater projects include: New roof on stage and backstage area; Drainage improvements; Back of House dressing area improvements; clean and re-seal exterior walls on amphitheater and related buildings - PROJECTS COMPLETE Enhanced terraced seating on grass slope - PROJECT COMPLETE Lightning Suppression System - PROJECT COMPLETE Amphitheater sound equipment - PROJECT COMPLETE Paint main columns, hand rails at Amphitheater - PROJECT COMPLETE New Marquee Sign at Maran Lane - Exploring Options	Y	D	\$1,796,000.00	\$1,695,724.36	\$809,811.74	TBD	\$0.00

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Total Project Cost	Estimated Completion	Annual M & O
Leone Hall Price Park	X0600	1	Pavilion, restrooms, parking , stream crossing	Restrooms, Pavilion, Parking, etc. - PROJECT COMPLETE	G		\$449,000.00	\$448,997.50	\$448,997.50	Complete	\$0.00
Green Meadows Preserve	X0601	1	Historic house restoration, parking, restrooms and related improvements	Archaeological Survey of areas to be disturbed - PROJECT COMPLETE New restroom building and additional parking - PROJECT COMPLETE Trees at new parking lot - PROJECT COMPLETE Rehabilitation of historic farm house - PROJECT COMPLETE Sidewalk connecting parking lot to historic farmhouse - PROJECT COMPLETE	G		\$1,661,300.00	\$1,638,959.01	\$923,933.70	Complete	\$0.00
Stout Park	X0632	4	General park improvements as included in the approved Master Plan for Equestrian Center/Community Center	Master Plan approved by BOC - PROJECT COMPLETE Engineering for Phase 1 Construction Documents - Design Project 60%	Y	D	\$1,796,000.00	\$133,644.13		TBD	\$307,330.00
Old Clarkdale Park	X0634	4	Park improvements	Master Plan approved by the BOC - PROJECT COMPLETE Engineering for Construction Documents - Plans in final Permitting phase.	Y	D	\$898,000.00	\$153,582.59		TBD	\$0.00
Discovery Park at the River Line	X0635	4	Discovery Boulevard Property improvements	Master Plan approved by the BOC - PROJECT COMPLETE Construction of Parking and Amenities - Construction Complete - Scheduling Ribbon Cutting	G		\$898,000.00	\$872,930.17		Complete	\$0.00
Nesbitt Union Chapel	X0607	1	Historic Preservation	Boundary Survey - PROJECT COMPLETE boundary fence - PROJECT COMPLETE Partial Structural design for proposed ghost framing and stabilizing the lone remaining chapel wall complete. The remainder of the work is scheduled for later in the program.	Y	D	\$134,700.00	\$19,107.50		TBD	\$0.00
Joint Facility Project with Cobb County School District	X0610	2	Build synthetic turf fields and restroom building; savings in M&O	Fullers Park Synthetic Turf Conversion, Multi-Use Field - Project Complete Exploring Options for Additional Project(s)	Y	C	\$3,592,000.00	\$882,053.47		TBD	\$0.00
TOTAL							\$69,671,583.54	\$52,039,612.47			

2016 SPLOST PROJECTS

Libraries

Complete and Within Budget	● G	D = Design
Project Started	● Y	R = Right of Way
See Activity Status for Details	● R	U = Utilities
Not Started	● B	C = Construction
		O = Other

Libraries

Tier 1

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	As of 1st Wednesday of Current Month*		March 2021	
							Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
Upgrade Switzer (Central) Library - D1	X0510	3	Conversion of existing space for efficiency; enhanced technological advancement; increase patron usage	Audio visual equipment installed; final brick work on plaza underway; addressing punch items	Y	C	\$6,401,105.00	\$4,677,473.06	Feb-21	Negligible
East Marietta Library - D2 (Sewell Mill)	X0520	2	Construct New Facility. Joint-use facility; shared functions for library and parks; expanded and enhanced services.	PROJECT COMPLETE with additional equipment purchases underway by PARKS (Includes \$450,000 FF&E) Also received \$2M from GPLS, and \$1,350,000 from P.A.R.K.S. 2016 SPLOST	G		\$11,990,000.00	\$11,963,002.63	Jan-18	Staff \$130,000 Utilities \$21,000 Collection \$30,000
Acworth and Kennesaw Consolidation - D1 <i>New facility name is North Cobb Regional Library</i>	X0500	1	Construct new Regional Library by consolidating the Acworth and Kennesaw libraries.	PROJECT COMPLETE - Building opened September 3, 2019 (Includes \$450,000 FF&E)	G		\$8,640,000.00	\$8,638,467.99	Dec-19	Staff \$180,000 Utilities \$45,000 Collection \$20,000
Gritters Library - D3	X0530	3	Renovate facility with more advanced technology to meet growing demographic needs; enhanced programs and services and community meeting room	Identifying additional funding prior to start of project. Will likely combine with SPLOST 2022 funding.	Y	D	\$2,950,000.00	\$34,480.00	TBD	Staff \$90,000 Utilities \$35,100 Collection \$68,000
Upgrade facilities, including South Cobb Regional & Sibley - D4	X0540	ALL	Convert and repurpose space for efficiency and more appropriate uses. Expand and enhance services/programs.	PROJECT COMPLETE	G		\$169,120.00	\$168,041.00	2019	TBD
TOTAL							\$30,150,225.00	\$25,481,464.68		

2016 SPLOST PROJECTS

Senior Centers

Complete and Within Budget	G	D = Design
Project Started	Y	R = Right of Way
See Activity Status for Details	R	U = Utilities
Not Started	B	C = Construction
		O = Other

Senior Centers

Tier 1

								As of 1st Wednesday of Current Month*	March 2021		
Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O	
North Cobb Senior Center	X1100	1	Expansion and renovation	PROJECT COMPLETE	G		\$ 2,160,000.00	\$ 2,159,704.62	Apr-18	\$ 8,000	
Facilities Upgrade	X1101	ALL	Various Facility Upgrades	PROJECT COMPLETE	G		\$ 41,580.00	\$ 41,580.00	Dec-21	N/A	
TOTAL							\$ 2,201,580.00	\$ 2,201,284.62			

Transportation

**2016 SPLOST PROJECTS
Transportation**

Complete and Within Budget	G	D = Design
Project Started	Y	R = Right of Way
See Activity Status for Details	R	U = Utilities
Not Started	B	C = Construction
		O = Other

DOT

Tier 1

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	As of 1st Wednesday of Current Month		March 2021	
							Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
Fay Drive Drainage	X2273	3	Drainage System Improvement near 181 Fay Drive	Project in progress by DOT Road Maintenance crews	Y	C	\$10,000.00	\$3,419.79	3/15/2021	
Willow Glenn Drive (279) Drainage	X2284	2	Drainage system improvement project	Construction in progress; CO/SA required as scope of work increased as result of unforeseen field conditions; County Manager Emergency Authorization issued 2/15/21 to proceed with additional work	R	C	\$35,000.00	\$0.00	3/19/2021	
Westmoreland Drive Drainage	X2275	3	Drainage System Improvement near 3950 Westmoreland Drive	Project in progress by DOT Road Maintenance crews	Y	C	\$10,000.00	\$6,658.05	3/26/2021	
I-20 EB Ramps at Riverside Parkway SRTA/GTIB	X2409	4	Addition of turn lanes, traffic signal installation, sidewalks, raised medians, and other pedestrian improvements. South Service Drive will be realigned with the existing driveway access point at Riverside EpiCenter.	Project is substantially complete; Final inspection to be held in mid March	Y	C	\$4,528,252.15	\$3,422,071.24	3/31/2021	\$5,000.00
Traffic Signal Timing - SCATS Software Upgrade	X2523	All	Procurement of upgraded Sydney Coordinated Adaptive Traffic System traffic signal controller software and acceptance of donated equipment from GDOT (BOC approved 6/23/20)	BOC approved procurement of software at 6/23/20 BOC meeting	Y	O	\$100,000.00	\$382.50	3/31/2021	
Somerset Trace Drainage	X2289	2	Drainage system improvement project	Project scheduled to be completed by DOT Road Maintenance crews	Y	C	\$10,000.00	\$0.00	4/16/2021	
Rubes Landing Drainage	X2274	3	Drainage System Improvement near 1521 Rubes Landing	Project scheduled to be completed by DOT Road Maintenance crews	Y	C	\$10,000.00	\$3,724.61	4/30/2021	
Hilltop Drive Drainage	X2277	1	Drainage system improvement project	Construction scheduled to start in 3/8/21; Road closure scheduled for 3/15/ thru 4/9	Y	C	\$169,000.00	\$0.00	4/30/2021	
Jefferson Township Parkway Drainage	X2282	3	Drainage system improvement project	Project scheduled to be completed by DOT Road Maintenance crews	Y	C	\$50,000.00	\$0.00	4/30/2021	
Penhurst Drive Drainage	X2283	2	Drainage system improvement project	Project scheduled to be completed by DOT Road Maintenance crews	Y	C	\$50,000.00	\$0.00	4/30/2021	
North Forest Drive Drainage	X2285	2	Drainage system improvement project	Project scheduled to be completed by DOT Road Maintenance crews	Y	C	\$50,000.00	\$0.00	4/30/2021	
Lake Latimer Drive Drainage	X2286	3	Drainage system improvement project	Project scheduled to be completed by DOT Road Maintenance crews	Y	C	\$50,000.00	\$0.00	4/30/2021	
Factory Shoals Rd at Riverside Parkway	X2306	4	Intersection improvements (new signal, upgrade ped signals; add right turn lane	Construction in progress; project schedule has been impacted by Utility relocation delays (utility crews reduced due to COVID19 and CCMWA security fence relocation issues); BOC approved time extension on 12/15/20 Agenda	Y	C	\$984,389.74	\$301,739.76	4/30/2021	\$1,000.00

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
Westside Drive (S. Cobb Dr ro Sandtown Rd)	X2601	3	Operational and pedestrian improvements for improved access to Chattahoochee Tech	Construction in progress; New traffic signal at S. Cobb Drive and Westside Drive has been activated	Y	C	\$2,960,638.99	\$2,465,785.83	4/30/2021	\$2,500.00
Valley Ridge Court Drainage	X2293	2	Drainage system improvement project	Project scheduled to be completed by DOT Road Maintenance crews	Y		\$25,000.00	\$0.00	5/15/2021	
Kinjac Drive Sidewalk (Sandy Plains Rd to Macby Drive - East side)	X2750	3	Addition of sidewalk along the east side of Kinjac Drive, from Sandy Plains Road to Macby Drive	Construction in progress	Y	C	\$486,555.00	\$351,592.56	5/31/2021	\$5,000.00
Heritage Trace Drive Drainage (2181)	X2280	2	Drainage system improvement project in the vicinity of 2181 Heritage Trace Drive	Let to construction on 2/12/21; BOC scheduled to award contract in March 2021	Y	C	\$150,000.00	\$0.00	6/15/2021	
Hicks Rd at Concord Rd	X2307	4	Safety and Operational Intersection Improvements including addition of and lengthening of turn lanes, traffic signal modifications, drainage and pedestrian improvements	Construction in progress	Y	C	\$2,343,722.53	\$1,117,134.43	6/30/2021	\$1,000.00
Hickory Grove Place Sidewalk (Hickory Grove Rd to Wade Green Rd - North side)	X2749	3	Addition of sidewalk along the south side of Hickory Grove Place, from Hickory Grove Road to Wade Green Road	Construction on hold pending resolution of CCWS sewer force main issues; project could be delayed up to 6 months	R	C	\$253,387.00	\$97,690.18	6/30/2021	\$5,000.00
Factory Shoals Road (Harmony Leland/Clay Elementary School relocation)	X2807	4	School Zone Improvements; Phase 1 - Intersection improvements at the intersection of Factory Shoals Road and Mableton Parkway, including the addition of a right turn lane onto Mableton Parkway. Phase 2 - Improvements on Factory Shoals Road and Beverly Drive in coordination with construction of the CCSD Harmony Leland and Clay Elementary Schools relocation project	Construction in progress; Phase 2 is complete; Phase 1 in progress	Y	C	\$1,420,137.18	\$703,257.63	6/30/2021	
Resurfacing 2020-1 LMIG Thoroughfares	X2912	All	Milling, patching, leveling, and resurfacing of various roadways	Resurfacing in progress; Tier 1 roads complete	Y	C	\$11,039,024.79	\$9,751,400.10	6/30/2021	
Resurfacing 2020-2 Local Roads (South)	X2913	2,4	Milling, patching, leveling, and resurfacing of various roadways	Resurfacing in progress; Tier 1 roads complete	Y	C	\$4,446,674.40	\$4,144,828.10	6/30/2021	
Resurfacing 2020-3 Local Roads (North)	X2914	1,3	Milling, patching, leveling, and resurfacing of various roadways	Resurfacing in progress; Tier 1 roads complete	Y	C	\$5,768,061.43	\$4,803,340.59	6/30/2021	
Leafwood Drive Drainage	X2266	2	Drainage System Improvement near 2910 Leafwood Drive	Design in progress	Y	D	\$150,000.03	\$0.00	7/31/2021	
Heritage Trace Drive Drainage (2206)	X2276	2	Drainage system improvement project in the vicinity of 2206 Heritage Trace Drive	Design complete; Scheduled to let to construction in March 2021	Y	D	\$349,403.55	\$0.00	7/31/2021	
Cherokee Street (with Kennesaw)	X2603	1	Roadway safety and operational improvements between I-75 and Jiles Road including the addition of third travel lane in the EB direction and the addition of a RT lane at Shiloh Road	Construction in progress	Y	C	\$4,802,127.00	\$3,403,581.60	7/31/2021	\$2,500.00

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
Ebenezer Rd Sidewalk (From Blackwell Rd to Hampton Oaks Bend)	X2743	3	Pedestrian improvements	Construction in progress	Y	C	\$1,414,777.00	\$1,086,503.72	7/31/2021	\$2,400.00
Olde Towne Parkway Drainage	X2292	2	Drainage system improvement project	Design in progress; Coordination with Stormwater Management and Private Developer (Northside Hospital) required	Y		\$150,000.00	\$0.00	8/15/2021	
ATMS - ITS Communication Upgrade, Phase 1C, 2, and 3A	X2502	All	Installation of 25 miles of fiber optic cable on various corridors within the County, to provide an improved communications infrastructure between existing traffic signals and ITS devices within the County TMC.	Construction in progress	Y	C	\$2,934,524.21	\$1,974,962.69	8/30/2021	
Old Highway 41 over CSX Railroad - Bridge Replacement (w/ Marietta)	X2116	3	Replace bridge over CSX RR - joint project with City of Marietta	Construction in progress	Y	C	\$7,400,000.00	\$5,584,749.69	8/31/2021	
Woolf Valley Court Drainage	X2288	3	Drainage system improvement project	Design in progress; Scheduled to let to construction in April 2021	Y	D	\$150,000.00	\$0.00	8/31/2021	
Six Flags Pkwy Gateway Improvements	X2611	4	Enhancements in the Six Flags Parkway Corridor with hardscaping, landscaping, monuments and signage	Grant application (GA 100 Initiative) (BOC approved 5/12/20) submitted 6/30/20; Grant award received	Y	O	\$87,000.00	\$314.50	9/30/2021	\$20,000.00
Woodland Brook Drive at Paces Ferry Road Pedestrian Improvements	X2728	2	Pedestrian improvements at the intersection of Woodland Brook Drive and Paces Ferry Road	Design complete; Scheduled to let to construction in April 2021	Y	D	\$150,000.00	\$0.00	9/30/2021	
New Macland Rd	X2608	4	Roadway safety and traffic operational improvements on New Macland Road between Arapaho Drive and Macland Road. Improvements will include construction of turn lanes and sidewalks. Also included are drainage improvements, which consist of the replacement of two culverts.	Construction in progress	Y	C	\$3,437,274.60	\$1,801,099.09	10/15/2021	\$1,500.00
Bells Ferry Road Sidewalk	X2748	3	Pedestrian improvements between North Booth Rd and Lansing Drive	Design in progress; Scheduled to let to construction in May 2021	Y	D	\$157,000.00	\$0.00	10/15/2021	\$1,500.00
Chattahoochee River Trail Master Planning and Engineering Design	X2518	4	MOA with ARC/COA/TPL for development of the Chattahoochee River 100 Mile Greenway Plan. The purpose of this project is to provide safe and convenient pedestrian facilities along the Chattahoochee River.	In progress by ARC	Y	D	\$100,340.00	\$100,340.00	10/30/2021	
Old Canton Road at Holly Springs Road	X2310	3	Intersection improvements	Construction in progress	Y	C	\$1,012,214.92	\$186,588.10	10/31/2021	\$1,000.00
Railroad Quiet Zone Improvements (Joint project with Smyrna)	X2313	4	Railroad quiet zone installation at Nickajack Road	Final Agreement with Norfolk Southern Railway Company approved by BOC 1/26/21	Y	D	\$658,892.00	\$31,912.21	10/31/2021	
McCollum Parkway at Ben King Road (joint with Kennesaw)	X2309	1	Construction of a roundabout at the intersection of McCollum Parkway and Ben King Road, and the addition of turn lanes and road realignment of Lockhart Drive and McCollum Parkway	Construction in progress (Combined with project X2704 Big Shanty Road Sidewalk)	Y	C	\$3,829,589.87	\$1,679,611.92	11/30/2021	\$2,000.00

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
Big Shanty Rd Sidewalk (From McCollum Rd to Chastain Rd)	X2704	1	Pedestrian improvements - construction of sidewalk along the north side of Big Shanty Road between McCollum Pkwy and Chastain Rd	Construction in progress(Combined with project X2704 Big Shanty Road Sidewalk)	Y	C	\$465,000.00	\$118,008.93	11/30/2021	\$2,400.00
Mars Hill Road over Allatoona Creek - Bridge Replacement	X2115	1	Repair/rehabilitate deficient bridge	Design complete; After re-evaluation of existing bridge condition this will be a repair/ rehabilitation project; Scheduled to let to construction Summer 2021	Y	D	\$846,290.08	\$323,089.38	12/15/2021	
Drainage System Improvements Shared Costs	X2200	All	Drainage System Improvement	In progress	Y	O	\$104,751.34	\$91,747.31	12/31/2021	
ATMS - Regional Connected Vehicle Deployment Program	X2503	All	The Regional Connected Vehicle (RCV) Deployment Program is a project within the ARC TIP. DOT has identified 154 traffic signals for inclusion in this project. CCID and TCCID are partners in this program.	BOC approved agreement with GDOT and CFAs with CCID and TCCID on 6/23/20	Y	O	\$309,482.50	\$1,317.50	12/31/2021	
Transportation Technology - ProjectView Development and Support	X2532	All	Continue software enhancements and improve data management to increase program, project and contract management efficiencies, and to streamline departmental business practices.	In Progress	Y	O	\$1,228,748.80	\$921,479.63	12/31/2021	\$2,000.00
Transportation Technology - ReMix Transit Planning	X2537	All	Transit planning software	MOA with ARC approved in June 2018 for 3 year period	Y	O	\$13,844.00	\$13,599.00	12/31/2021	
Cobb Linc Marietta Maintenance Facility	X2539	3	Feasibility analysis and site planning study for the proposed expansion of the existing CobbLinc Marietta Maintenance Facility to meet current and future bus storage capacity and maintenance requirements	BOC approved Consultant Services Agreement on 5/12/20	Y	O	\$259,291.00	\$75,607.16	12/31/2021	
Cobb County 2050 Comprehensive Transportation Plan Update	X2519	All	Comprehensive Transportation Plan Update	In progress	Y	O	\$1,753,000.00	\$1,068,681.00	1/31/2022	
Willeo Road Bridge over Willeo Creek (Joint project with City of Roswell)	X2122	2	Replace existing bridge	City of Roswell finalizing ROW; Construction scheduled to start mid March 2021	Y	C	\$3,120,584.48	\$578,891.68	3/31/2022	
Drainage System Improvements - Fund Holding Account	X22112	All	Fund holding account for future drainage system improvement projects	Fund holding account for future drainage system improvement projects	Y	O	\$1,272,632.00	\$0.00	6/30/2022	
Resurfacing 2021-1 LMIG Thoroughfares	X2915	All	Milling, patching, leveling, and resurfacing of various roadways	Let to construction on 2/25/21; BOC scheduled to aware contract in April; Resurfacing schehduled to begin Summer 2021	Y	C	\$6,757,957.09	\$1,083.25	6/30/2022	
Resurfacing 2021-2 Local Roads (South)	X2916	2,4	Milling, patching, leveling, and resurfacing of various roadways	Street list under evaluation; Expected start date Summer 2021 - pending available funding amount	Y	D	\$0.00	\$0.00	6/30/2022	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
Resurfacing 2021-3 Local Roads (North)	X2917	1,3	Milling, patching, leveling, and resurfacing of various roadways	Street list under evaluation; Expected start date Summer 2021 pending available funding amount	Y	D	\$0.00	\$0.00	6/30/2022	
Canton Road at Shallowford Road/Highland Terrace	X2304	3	Add right turn lane to northbound Canton Rd.	Let to Construction on 12/17/20 (Combined with Project X2602 Canton Road Corridor); Construction scheduled to start in April 2021 pending ROW condemnation issues and cemetery related issues	Y	C	\$91,787.00	\$91,787.00	9/30/2022	\$1,000.00
Canton Road Corridor Improvements	X2602	3	Improvements including turn lanes and sidewalks	Let to Construction on 12/17/20 (Combined with Project X2304 Canton Rd at Shallowford Rd/Highland Terrace); Construction scheduled to start in April 2021 pending ROW condemnation issues and cemetery related issues	Y	C	\$5,137,262.57	\$713,743.73	9/30/2022	\$5,000.00
Buckner Road Sidewalk (Veterans Memorial Highway to Kilrush Drive)	X2766	4	Pedestrian improvements construction of a five-foot wide sidewalk to fill-in-the gap along the southside of Buckner Road between Veterans Memorial Highway and Kilrush Drive	Construction scheduled to start Summer 2021	Y	C	\$1,584,838.50	\$225,074.68	9/30/2022	\$6,500.00
Sandtown Rd (Coordinate with City of Marietta project)	X2610	1	Safety and operational improvements, turn lanes and sidewalks	Design and ROW in progress; Scheduled for construction letting in Spring 2021	Y	D	\$1,613,000.00	\$276,981.53	10/30/2022	\$1,500.00
Windy Hill Road - Terrell Mill Road Connector GDOT	X2401	2	Construction of a new 4-lane median divided roadway between Windy Hill Road and Terrell Mill Road, beginning at the intersection of Windy Hill Road and Spectrum Circle, and continuing north to the intersection of Terrell Mill Road and Bentley Road	Construction in progress	Y	C	\$45,264,729.04	\$31,475,154.24	11/15/2022	\$30,000.00
Intersection Improvements Shared Costs	X2300	All	Intersection Improvements		Y	N/A	\$4,266.03	\$4,266.03	12/31/2022	
Mableton Pkwy Pedestrian Improvements, Phase 1	X2762	4	Construction of a 10' wide trail on the west side of Mableton Parkway and a 5' wide sidewalk on the east side, from Factory Shoals Road to Discovery Boulevard. Traffic signal upgrades are also included at signalized intersections within the project limits, including the Mableton Parkway at Factory Shoals Road intersection	Construction in progress	Y	C	\$6,098,781.50	\$631,569.04	3/31/2023	\$18,000.00
Windy Hill Road (Joint project with City of Smyrna - Smyrna lead)	X2402	2	Reconstruction of the existing 5-lane roadway between South Cobb Drive and Atlanta Road with a boulevard section consisting of 4 express lanes, frontage roads, bicycle lanes, and pedestrian paths	Construction in progress by City of Smyrna	Y	C	\$16,001,000.00	\$1,800,861.47	5/30/2023	
West Atlanta Street Trail (Dunn Avenue to Pearl Street)	X2412	4	Construction of a multi-use trail on the east side of West Atlanta Street beginning at Dunn Avenue and extending north over South Cobb Drive/SR 280 to Pearl Street	Design in progress - additional funding requested from ARC	Y	D	\$3,200,000.00	\$364,760.62	6/30/2023	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
Austell Road Sidewalk (Veterans Memorial Highway to Clay Road)	X2765	4	Pedestrian improvements	In-house design in progress	Y	D	\$1,727,500.00	\$102.00	7/30/2023	\$5,000.00
Campus Loop Rd/Big Shanty Rd/Chastain Rd	X2303	1	Improve connection Campus Loop Rd to Big Shanty Rd	Preliminary design in progress; Scheduled to let to construction in Spring 2022	Y	D	\$746,319.86	\$45,519.86	7/31/2023	\$5,000.00
Hillcrest Drive Sidewalk (South Gordon Road to Six Flags Drive)	X2764	4	Pedestrian improvements	Design in progress	Y	D	\$3,237,100.00	\$203,521.32	7/31/2023	\$10,000.00
Old Alabama Road Sidewalk (Maxham Road to Old Powder Springs Road)	X2769	4	Pedestrian improvements	Design in progress	Y	D	\$3,210,665.00	\$330,022.22	7/31/2023	\$12,000.00
Shaw Road Sidewalk	X2751	3	Addition of sidewalk along the east side of Shaw Road between East Piedmont Road and Woodrush Drive	Design Task Order approved by BOC 1/26/21; Design scheduled to start March 2021	Y	D	\$383,271.29	\$0.00	8/1/2023	
Kennesaw Mtn Pedestrian Impr (Cheatham Hill Rd/Dallas Hwy Trail) w/ NPS, GDOT, Marietta	X2404	1	Construction of a multi-use trail along the east side of Cheatham Hill Road, beginning at Powder Springs Road, which will extend north to the existing trail on the west side of John Ward Road. The trail will then resume at the intersection of John Ward Road and Whitlock Avenue/Dallas Highway/SR120, ending at Cheatham Hill Drive. Additionally, the trail will be constructed along the south side of Burnt Hickory Road, beginning at Whitlock Avenue and ending at Old Mountain Road.	Design and ROW complete; Advertised for construction - Let date 3/11/21; Construction scheduled to start Summer 2021	Y	D	\$9,337,677.37	\$1,066,397.66	8/31/2023	\$5,000.00
Church Road Sidewalk	X2774	4	Pedestrian improvements between Harris Road and Gray Road to fill in the sidewalk gap	Preliminary design in progress	Y	D	\$1,524,309.68	\$113,792.00	9/30/2023	\$2,500.00
Anderson Mill Road Sidewalk	X2776	4	Pedestrian improvements between Austell Road and Flint Hill Road to fill in the sidewalk gap	Preliminary design in progress	Y	D	\$784,570.00	\$88,569.95	9/30/2023	\$2,500.00
Callaway Road Sidewalk	X2778	4	Pedestrian improvements between Austell Road and Al Bishop Drive to fill in the sidewalk gap	Preliminary design in progress	Y	D	\$1,302,846.00	\$176,025.68	9/30/2023	\$2,500.00
Silver Comet Trail Connector	X2415	2,4	Southward extension of the Silver Comet Trail on lands that CSX deeded to the State of Georgia (3.5 miles)	BOC approved a CFA with PATH Foundation on 2/26/19; Preliminary Engineering in progress by PATH	Y	D	\$0.00	\$0.00	10/30/2023	
Mack Dobbs Rd (Joint project with Kennesaw)	X2606	1	Safety and operational improvements, turn lanes and sidewalks	Coordination with City of Kennesaw on scope/funding in progress; Design and ROW on hold	R	D	\$1,564,803.13	\$416,359.41	10/30/2023	\$1,500.00

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
Akers Mill Road Managed Lanes Access - IGA with GDOT	X2410	2	New connection to I-75 Managed Lanes at Akers Mill Road (GDOT lead project); Addition of an entrance/exit ramp at an operating interchange located at I-75 and Akers Mill Road.	GDOT in lead on this project - design in progress; ROW acquisition scheduled to begin Summer 2020; Construction scheduled to begin Summer 2021	Y	D	\$13,524,100.00	\$11,269,348.10	10/31/2023	
Powder Springs Road Trail	X2706	1	Addition of sidewalk/trail along the east of Powder Springs Road between Cheatham Hill Road and County Services Parkway	Design scheduled to start in Summer 2021	Y	D	\$305,000.00	\$200.00	12/31/2023	
Davis Road Sidewalk	X2752	3	Addition of sidewalk along the north side of Davis Road, from Williams Road to Shallowford Road	Design Task Order approved by BOC 1/26/21; Design to start March 2021	Y	D	\$822,996.97	\$0.00	12/31/2023	
South Barrett Reliever, Phase 3 TCCID	X2407	3	Extension and widening of Shiloh Valley Drive/Greers Chapel Drive across I-75, terminating at the intersection of Roberts Court and Barrett Parkway. Proposed improvements include construction of a bridge with no interstate access over I-75 and the addition of a roundabout at Greers Chapel Drive and Roberts Court	Design and ROW acquisition underway	Y	D	\$7,512,736.00	\$610,699.73	7/31/2024	\$10,000.00
Mableton Pkwy Pedestrian Improvements, Phase 2	X2770	4	Pedestrian improvements between Veterans Memorial Hwy and Factory Shoals Rd	Design in progress	Y	D	\$580,626.99	\$264,381.83	10/30/2024	
Shared Costs	X2000	All	SPLOST Program Finance Administration and Management	In Progress	Y	N/A	\$44,463,651.31	\$42,137,013.03	12/31/2024	
Dallas Highway at Lost Mountain Road/Mars Hill Road	X2305	1	Lengthen EB & WB LT lanes, reassign lanes on north leg, widen south leg and reassign lanes	Design on hold pending concept review and approval - additional funding needed	R	D	\$2,090,107.93	\$285,443.66	12/31/2024	\$1,000.00
Chattahoochee River Trail Pedestrian Improvements	X2780	4	Construction of trail along Chattahoochee River from Mableton Pkwy to I-285 on the west bank and from I-285 to Atlanta Road on the east bank (see X2518)	Design Task Order pending - Spring 2021	Y	D	\$1,000,000.00	\$85.00	6/30/2025	
Old 41 Highway NPS, GDOT	X2609	3	Roadway safety and operational improvements on Old 41 Highway between Kennesaw Ave and Stilesboro Road. Project is within National Park Service boundaries.	Design to begin following approval of Concept Report which is scheduled for Spring 2021	Y	D	\$3,707,908.50	\$1,057,213.22	10/31/2026	\$3,000.00
Brookwood Drive over Clay Branch - Bridge Replacement	X2102	4	Replace deficient bridge with culvert	Project is Complete	G		\$908,578.98	\$908,578.98	Complete	
Camp Highland Road over Silver Comet Trail - Bridge Repair	X2103	2	Repair/rehabilitate deficient box culvert	Project completed by City of Smyrna	G		\$0.00	\$0.00	Complete	
Candy Lane over Olley Creek - Bridge Repair	X2104	1	Repair/rehabilitate deficient bridge	Project is Complete	G		\$0.00	\$0.00	Complete	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
Casteel Rd over Sewell Creek - Bridge Replacement	X2105	2,3	Replace deficient bridge	Project is Complete	G		\$1,476,710.49	\$1,476,710.49	Complete	
Elliott Rd over Powder Springs Creek - Bridge Repair	X2106	4	Repair/rehabilitate deficient bridge	Project is Complete	G		\$1,380.00	\$1,380.00	Complete	
Flint Hill Rd over Noses Creek Tributary - Bridge Repair	X2107	4	Repair/rehabilitate deficient bridge	Project is Complete	G		\$1,380.00	\$1,380.00	Complete	
Greenfield Dr over Sope Creek - Bridge Repair	X2108	2	Repair/rehabilitate deficient bridge	Project is Complete	G		\$0.00	\$0.00	Complete	
Hurt Rd over Nickajack Creek - Bridge Repair	X2109	4	Repair/rehabilitate deficient bridge	Project is Complete	G		\$1,480.00	\$1,480.00	Complete	
James Rd over Pine Creek - Bridge Repair	X2110	4	Repair/rehabilitate deficient bridge	Project is Complete	G		\$0.00	\$0.00	Complete	
Little John Trl over Powers Creek - Bridge Repair	X2111	2	Repair/rehabilitate deficient bridge	Project is Complete	G		\$1,380.00	\$1,380.00	Complete	
Little Willeo Road over Willeo Creek - Bridge Replacement	X2112	2	Replace deficient bridge	Project is Complete	G		\$725,406.65	\$725,406.65	Complete	
Lower Roswell Rd over Sope Creek - Bridge Repair	X2113	2	Repair/rehabilitate deficient bridge	Project is Complete	G		\$297,582.14	\$297,582.14	Complete	
Macedonia Rd over Noses Creek - Bridge Replacement	X2114	4	Replace deficient bridge	Project is Complete	G		\$1,694,883.14	\$1,694,883.14	Complete	
Piedmont Rd over Little Noonday Creek - Box Culvert Repair	X2117	3	Repair/rehabilitate deficient box culvert	Project is Complete	G		\$72,101.32	\$72,101.32	Complete	
Powers Ferry Dr over Rottenwood Creek Tributary - Bridge Replacement	X2118	2	Replace existing bridge with a triple 8' x 8' reinforced concrete box culvert	Project is complete	G		\$706,069.28	\$695,917.37	Complete	
Silver Comet Trail Bridges - Bridge Repair	X2119	4	Repairs to 2 bridges along Silver Comet Trail - over Nickajack Creek and over Noses Creek	Project is Complete	G		\$506,206.27	\$478,250.67	Complete	
Woodland Brook Dr over Gilmore Creek - Bridge Replacement	X2120	2	Replace existing bridge with a double 10' x 11' reinforced concrete box culvert	Project is Complete	G		\$1,080,331.36	\$1,015,307.88	Complete	
Wright Rd over Mill Creek - Bridge Repair	X2121	1	Repair/rehabilitate deficient bridge	Project is Complete	G		\$1,380.00	\$1,380.00	Complete	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
Concord Road Covered Bridge Repair	X2123	4	Repair/rehabilitate deficient bridge	Project is Complete	G		\$892,491.74	\$892,491.64	Complete	
Richard Sailors Pkwy Bridge Repair	X2124	4	Repair/rehabilitate deficient bridge	Project is Complete	G		\$482,735.19	\$482,735.19	Complete	
Callaway Road over Olley Creek	X2125	4	Repair/rehabilitate deficient bridge	Project is Complete	G		\$1,380.00	\$1,380.00	Complete	
Mabry Road over Highland Lake Overflow	X2126	2	Repair/rehabilitate deficient bridge	Project is Complete	G		\$1,380.00	\$1,380.00	Complete	
Meadow Drive Drainage	X2201	3	Drainage System Improvement	Project is Complete	G		\$289,337.26	\$289,337.26	Complete	
Brookview Drive Drainage	X2202	2	Drainage System Improvement	Project is Complete	G		\$85,943.96	\$85,943.96	Complete	
Castlebar Court Drainage	X2203	4	Drainage System Improvement	Project is Complete	G		\$276,488.55	\$276,488.55	Complete	
Woodfern Drive Drainage	X2204	3	Drainage System Improvement	Project is Complete	G		\$0.00	\$0.00	Complete	
Owens Avenue Drainage	X2205	4	Drainage System Improvement	Project is Complete	G		\$14,316.67	\$14,316.67	Complete	
Martin Court Drainage, Phase 2	X2206	2	Drainage System Improvement	Project is Complete	G		\$235,905.50	\$235,905.50	Complete	
Pembridge Way Drainage	X2207	1	Drainage System Improvement	Project is Complete	G		\$15,375.50	\$15,375.50	Complete	
Spring Hill Parkway Drainage	X2208	2	Drainage System Improvement	Project is Complete	G		\$298,520.00	\$298,520.00	Complete	
Rockwood Drive Drainage	X2209	3	Drainage System Improvement	Project is Complete	G		\$222,612.11	\$222,612.11	Complete	
Owl Creek Drive Drainage	X2210	1	Drainage System Improvement	Project is Complete	G		\$86,364.50	\$86,364.50	Complete	
East Brandon Drive Drainage	X2211	3	Drainage System Improvement	Project is Complete	G		\$242,971.79	\$242,971.79	Complete	
Cumberland Parkway Drainage	X2212	2	Drainage System Improvement	Project is Complete	G		\$648,402.74	\$648,402.74	Complete	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
New Macland Road Drainage	X2213	4	Drainage System Improvement	Project is Complete	G		\$18,591.24	\$18,591.24	Complete	
Kehely Drive Drainage	X2214	3	Drainage System Improvement	Project is Complete	G		\$65,597.53	\$65,597.53	Complete	
Smyrna-Powder Springs Road Drainage	X2215	4	Drainage System Improvement	Project is Complete	G		\$72,283.25	\$72,283.25	Complete	
Lost Mountain Court Drainage	X2216	1	Drainage System Improvement	Project is Complete	G		\$84,217.50	\$84,217.50	Complete	
Willow Glenn Drive Drainage	X2217	2	Drainage System Improvement	Project is Complete	G		\$63,084.26	\$63,084.26	Complete	
Maybreeze Road at Shallowford Road Drainage	X2218	3	Drainage System Improvement	Project is Complete	G		\$178,691.44	\$178,691.44	Complete	
Angelette Drive Drainage	X2219	4	Drainage System Improvement	Project is Complete	G		\$12,281.00	\$12,281.00	Complete	
Valley Stream Drive Drainage	X2220	3	Drainage System Improvement	Project is Complete	G		\$83,068.50	\$83,068.50	Complete	
Lower Roswell Road Drainage	X2221	2	Drainage System Improvement	Project is Complete	G		\$16,115.00	\$16,115.00	Complete	
River Mill Circle Drainage	X2222	2	Drainage System Improvement	Project is Complete	G		\$5,234.75	\$5,234.75	Complete	
Smokeridge Court Drainage	X2223	2	Drainage System Improvement	Project is Complete	G		\$25,023.00	\$25,023.00	Complete	
Sturbridge Crescent Drainage	X2224	2	Drainage System Improvement	Project is Complete	G		\$9,613.37	\$9,613.37	Complete	
Glenn Place at Lucinda Place Drainage	X2225	4	Drainage System Improvement	Project is Complete	G		\$87,456.90	\$87,456.90	Complete	
Compton Drive Drainage	X2226	4	Drainage System Improvement	Project is Complete	G		\$133,380.75	\$133,380.75	Complete	
Burlington Court Drainage	X2227	3	Drainage System Improvement	Project is Complete	G		\$166,716.28	\$166,716.28	Complete	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
Cumberland Boulevard Drainage - Emergency	X2228	2	Drainage System Improvement	Project is Complete	G		\$11,241.50	\$11,241.50	Complete	
Rustic Drive Drainage	X2229	4	Drainage System Improvement	Project is Complete	G		\$102,181.40	\$102,181.40	Complete	
Glendale Drive Drainage	X2230	3	Drainage System Improvement	Project is Complete	G		\$99,511.91	\$99,511.91	Complete	
Jims Road Drainage	X2232	3	Drainage System Improvement	Project is Complete	G		\$13,189.00	\$13,189.00	Complete	
Saint George Terrace Drainage	X2233	4	Drainage System Improvement	Project is Complete	G		\$96,780.61	\$96,780.61	Complete	
Creekwood Drive Drainage	X2234	2	Drainage System Improvement	Project is Complete	G		\$101,438.70	\$101,438.70	Complete	
Madison Woods Drive Drainage	X2235	1	Drainage System Improvement	Project is Complete	G		\$59,824.00	\$59,824.00	Complete	
Devon Mill Way Drainage	X2236	4	Drainage System Improvement	Project is Complete	G		\$75,583.05	\$75,583.05	Complete	
Kilmory Drive Drainage	X2237	1	Drainage System Improvement	Project is Complete	G		\$80,755.71	\$80,755.71	Complete	
Kinsmon Cove Drainage	X2238	2	Drainage System Improvement	Project is Complete	G		\$65,082.50	\$65,082.50	Complete	
Woodlawn Drive Drainage	X2239	2	Drainage System Improvement	Project is Complete	G		\$46,208.50	\$46,208.50	Complete	
Piedmont Road Drainage	X2240	3	Drainage System Improvement	Project is Complete	G		\$80,698.61	\$80,698.61	Complete	
Countywide Drainage System Improvements 2018-1	X2242	All	Drainage System Improvement	Project is Complete	G		\$139,044.70	\$139,044.70	Complete	
Countywide Drainage System Improvements 2018-2	X2243	All	Drainage System Improvement	Project is Complete	G		\$129,233.71	\$129,233.71	Complete	
Olive Springs Road at Judy Lane Drainage	X2244	1	Drainage System Improvement	Project is Complete	G		\$145,846.10	\$145,846.10	Complete	
Randall Farm Drive Drainage	X2245	2	Drainage System Improvement	Project is Complete	G		\$179,333.35	\$179,333.35	Complete	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
Lost Mountain Lane (737) Drainage	X2246	1	Drainage System Improvement near 737 Lost Mountain Lane - Replacement of the failing 30-inch corrugated metal pipes with a precast 9' x 3' box culvert, construction of new headwalls, and placement of new pavement	Project is Complete	G		\$142,990.21	\$142,990.21	Complete	
Chattahoochee Plantation Drainage	X2247	2	Drainage System Improvement - Replacement of the existing 24-inch storm drain, which is failing. Curb and gutter will also be replaced, along with installation of new catch basins and new pavement.	Project is Complete	G		\$154,999.91	\$154,534.71	Complete	
Timber Trail at South Gordon Road Drainage	X2248	4	Drainage System Improvement	Project is Complete	G		\$138,464.55	\$137,868.55	Complete	
Barrett Parkway at Devereaux Drainage	X2249	1	Drainage System Improvement	Project is Complete	G		\$31,085.30	\$31,085.30	Complete	
Cinnamon Teal Court Drainage	X2250	2	Drainage System Improvement	Project is Complete	G		\$13,366.70	\$13,366.70	Complete	
Gaydon Road Drainage	X2251	4	Drainage System Improvement	Project is Complete	G		\$116,142.14	\$116,142.14	Complete	
Pineland Drive Drainage	X2252	4	Drainage System Improvement	Project is Complete	G		\$103,125.14	\$103,125.14	Complete	
Circle75 Parkway Drainage	X2253	2	Drainage System Improvement	Project is Complete	G		\$89,542.25	\$89,542.25	Complete	
Fox Lane Drainage	X2254	2	Drainage System Improvement	Project is Complete	G		\$270,966.70	\$270,966.70	Complete	
Retner Drive Drainage	X2255	4	Drainage System Improvement near 1050 Retner Drive - replace portion of failed CMP and install paved invert	Project is Complete	G		\$25,630.50	\$25,630.50	Complete	
Ridgewood Creek Drive Drainage	X2256	3	Drainage System Improvement	Project is Complete	G		\$169,893.20	\$169,893.20	Complete	
Pedro Drive Drainage	X2257	4	Drainage System Improvement	Project is Complete	G		\$99,832.70	\$99,832.70	Complete	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
Stoney Acres Drive Drainage	X2258	1	Drainage System Improvement	Project is Complete	G		\$20,104.60	\$20,104.60	Complete	
Riverview Road Drainage	X2259	TBD	Drainage System Improvement	Project is Complete	G		\$55,217.28	\$55,217.28	Complete	
Woodland Brook Drive Drainage	X2260	2	Drainage System Improvement - Replacing a failed 24" RCP crossing that has created settlement in the pavement by jacking and boring a 30" steel casing and repairing asphalt pavement	Project is Complete	G		\$184,971.01	\$184,971.01	Complete	
Janet Lane Drainage	X2261	4	Drainage System Improvement near 5508 Janet Lane - install new 48" RCP and two headwalls to replace existing failed pipe system	Project is Complete	G		\$111,400.00	\$102,876.36	Complete	
Anderson Farm Road Drainage	X2262	4	Drainage System Improvement	Project is Complete	G		\$21,684.15	\$21,684.15	Complete	
Lost Mountain Lane (615) Drainage	X2263	1	Drainage System Improvement near 615 Lost Mountain Lane - Replace existing 48" CMP and 36" CMP with double 10' X 4' Precast box culverts, construct new CIP headwalls, and replace roadway pavement	Project is Complete	G		\$395,000.00	\$354,713.18	Complete	
Seabury Court Drainage	X2264	4	Drainage System Improvement near 1952 Seabury Court	Project is Complete	G		\$60,000.00	\$47,380.35	Complete	
Stafford Place Drainage	X2265	2	Drainage System Improvement near 1977 Stafford Place	Project is Complete	G	C	\$103,000.00	\$0.00	Complete	
Powers Ferry Rd at Interstate North Pkwy Drainage	X2267	2	Drainage System Improvement at the NW corner of Powers Ferry Rd and Interstate North Pkwy	Project is Complete	G		\$230,000.00	\$207,808.38	Complete	
Day Lily Way Drainage	X2268	3	Drainage System Improvement near 4930 Day Lily Way - replacement of failed cross drain and associated headwalls; repaving disturbed area	Project is Complete	G		\$50,000.00	\$0.00	Complete	
Winding Creek Lane (2178) Drainage	X2269	1	Drainage System Improvement near 2178 Winding Creek Lane	Project completed by DOT Road Maintenance crews	G		\$36,000.00	\$15,080.49	Complete	
Winding Creek Lane (1845) Drainage	X2270	1	Drainage System Improvement near 1845 Winding Creek Lane	Project is Complete	G		\$41,000.00	\$27,087.09	Complete	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
Heritage Trace View Drainage	X2271	2	Drainage System Improvement near 2203 Heritage Trave View	Project is Complete	G		\$10,000.00	\$5,994.70	Complete	
South Arbor Way Drainage	X2272	3	Drainage System Improvement on South Arbor Way	Project completed by DOT Road Maintenance crews	G		\$10,000.00	\$6,354.93	Complete	
Valley Creek Drive Drainage	X2278	2	Drainage System Improvement in the vicinity of 4181 Valley Creek Drive	Project completed by DOT Road Maintenance crews	G		\$15,000.00	\$10,545.87	Complete	
Joseph Club Drive Drainage	X2279	4	Drainage System Improvement in the vicinity of 823 Joseph Club Drive	Project completed by DOT Road Maintenance crews	G		\$25,000.00	\$21,124.35	Complete	
East Forest Peak Drainage	X2281	3	Drainage system improvement project	Project is Complete	G		\$50,000.00	\$652.30	Complete	
Peel Castle Lane Drainage	X2287	4	Drainage system improvement project	Project scheduled to be completed by DOT Road Maintenance crews	G		\$50,000.00	\$0.00	Complete	
Thorr's Rokk Drainage	X2290	2	Drainage system improvement project	Project is Complete	G		\$10,000.00	\$805.46	Complete	
Weymouth Drive Drainage	X2291	3	Drainage system improvement project	Project is Complete	G		\$10,000.00	\$3,013.13	Complete	
Acworth Due West Rd at Jim Owens/Mars Hill Church Rds	X2301	1	Construct roundabout to replace existing 4-legged all-way stop intersection, improve school entrance	Construction is substantially complete (Combined with project X2801 Jim Owens Road at Lewis Elementary School)	G		\$2,655,671.53	\$2,517,652.16	Complete	\$1,000.00
Blackwell Rd at Autumn Ridge Pkwy	X2302	3	Intersection improvements - sight distance improvements and removal of existing 4-way stop creating a 2-way stop condition; construction of left turn lanes in both directions on Blackwell Road and addition of sidewalk	Project is Complete	G		\$1,288,352.17	\$1,268,372.17	Complete	\$5,000.00
Lost Mountain Rd at Midway Rd/Mirror Lake Dr	X2308	1	Realign Midway Road to align with Mirror Lake Dr, add RT and LT lanes	Project is Complete	G		\$1,725,632.52	\$1,563,140.98	Complete	
Post Oak Tritt Road at Hembree Road	X2311	3	Intersection improvements	Project is Complete	G		\$1,473,534.87	\$1,466,178.30	Complete	\$1,000.00

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
Powder Springs Rd at Flint Hill Rd/Pinegrove Dr/Deercreek Dr (w/ Powder Springs)	X2312	4	Intersection improvement - joint project with Powder Springs	Project is Complete	G		\$553,248.54	\$553,248.54	Complete	\$2,500.00
Brookview Road at Terrell Mill Road	X2315	2	Safety and Operational Intersection Improvements	Project is Complete	G		\$89,022.94	\$89,022.94	Complete	\$5,000.00
Circle 75 Pkwy & Herodian Way	X2316	2	Safety and Operational Intersection Improvements	Project is Complete	G		\$126,611.66	\$126,611.66	Complete	\$5,000.00
Paces Ferry Road at New Paces Ferry Rd/Paces Mill Rd/Twin Lakes	X2318	2	Intersection Improvements	Project is Complete	G		\$929,264.68	\$919,308.37	Complete	\$5,000.00
Johnson Ferry Road at CVS/Goldbergs	X2321	2	Intersection improvement project	Project is Complete	G		\$105,988.41	\$105,988.41	Complete	
East-West Connector at Cooper Lake Road	X2322	2	Intersection improvement project	Project is Complete	G		\$89,808.81	\$89,808.81	Complete	
Anderson Farm Road at Flint Hill Road	X2323	4	Intersection improvement project	Project is Complete	G		\$90,711.84	\$90,711.84	Complete	
Barrett Pkwy at Chastain Meadows TCCID	X2324	3	Intersection improvement project	Project is Complete	G		\$430,805.05	\$430,805.05	Complete	
Powder Springs Rd at Deercreek Dr (w/ Powder Springs)	X2325	4	Intersection improvement - joint project with Powder Springs - LMIG funding received \$200k	Project is Complete	G		\$131,742.97	\$131,742.97	Complete	
Cobb Place Boulevard at Vaughn Road	X2326	3	Intersection improvement project - Traffic Signal installation	Project is Complete	G		\$193,460.50	\$193,460.50	Complete	
Cobb Pkwy @ I-285WB and Spring Rd/Circle 75 Pkwy GDOT	X2403	2	Widening the existing dual LT lanes from NB Cobb Parkway to WB Spring Road to create triple LT lanes. The turn lanes on the I-285 WB ramp will be lengthened, and an additional barrier separated turn lane from the I-285 WB off-ramp to Circle 75 Parkway will be added.	Project is Complete	G		\$10,728,530.49	\$10,642,922.62	Complete	\$1,000.00

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
Windy Ridge Parkway Bridge Pedestrian Enhancements GDOT	X2405	2	Widening of the existing Windy Ridge Parkway Bridge over I-75 and I-285 ramps to provide enhanced pedestrian accommodations and greenway space.	Project is Complete	G		\$11,880,727.48	\$11,880,727.48	Complete	\$7,500.00
I-285 Multi-Use Bridge (Project Number No Longer in Use)	X2408	2		Project is Complete	G		\$0.00	\$0.00	Complete	
Big Shanty Road Widening TCCID	X2411	3	Concept development only	Project is Complete	G		\$11,860.00	\$6,078.90	Complete	
ATMS - ITS Communication Upgrade, Phase 1	X2501	All	Installing 13 miles of fiber optic cable, system splicing, internet protocol scheme implementation, and installation of three remote hubs in existing County facilities. The corridors for the fiber optic cable installation include Cobb Parkway, New Chastain Road, Canton Road, Shallowford Road, Cumberland Parkway and Cumberland Boulevard. The three hub locations will be Cobb	Project is Complete	G		\$870,943.25	\$870,943.25	Complete	\$5,000.00
Cumberland Traffic Cameras & Dyn. Message Signs - Procurement GDOT	X2507	2	Providing, delivering, testing, training, and warranty for permanent changeable message sign (CMS) equipment (see X2509)	Project is Complete	G		\$1,323,193.11	\$1,323,193.11	Complete	
Cumberland Areawide Interstate Signs GDOT	X2508	2	Providing and installing overhead directional guide signs along I-285 and I-75 that will direct drivers to the SunTrust Park area.	Project is Complete	G		\$1,383,551.32	\$1,383,551.32	Complete	\$10,000.00
Cumberland Traffic Cameras & Dyn. Message Signs - Installation GDOT	X2509	2	Installation of changeable message signs (CMS) on arterials (see X2507)	Project is Complete	G		\$2,920,877.00	\$2,920,877.00	Complete	\$15,000.00
Incident Management - TMC Video Wall Upgrade	X2510	All	Upgrade and/or replacement of the video wall in the Transportation Management Center (TMC)	Project is Complete	G		\$187,890.00	\$187,700.50	Complete	\$10,000.00
Incident Management - VMS Software	X2511	All	Procurement of video management software and associate equipment for use in the TMC, E911, and SunTrust Park	Project is Complete	G		\$20,073.76	\$20,073.76	Complete	\$5,000.00
Integrated Corridor Management - Arterial Dynamic Message Signs	X2513	3	Installation of five (5) dynamic message signs (DMS) that will provide advance warning of interstate and arterial roadway congestion	Installation complete by GDOT; MOU with GDOT approved by BOC on 1/22/19; GDOT responsible for installation and maintenance (County responsible for 20% of cost = \$280k)	G		\$281,865.24	\$281,317.24	Complete	
Bicycle and Pedestrian Improvement Plan Update, Ph 1	X2514	All	Development of Cobb County Bicycle and Pedestrian Improvement Plan Update	Project is Complete	G		\$429,372.00	\$429,372.00	Complete	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
CobbLinc Transit Service Plan	X2515	All	Development of a transit service plan with a goal to improve the overall delivery of services and meet the evolving transportation and travel needs of both Cobb County and the region	Complete	G		\$844,533.50	\$844,533.50	Complete	
KDW and McCollum Pkwy Surface Transportation Plan	X2516	1,3	Planning study to identify traffic operational improvements needed to the existing roadway infrastructure adjacent to the Airport, between Kennesaw Due West Road and McCollum Parkway.	Project is Complete	G		\$171,235.50	\$171,235.50	Complete	
Holly Springs Corridor Traffic Study	X2517	3	Conducting a complete traffic engineering study of Holly Springs Road, between Post Oak Tritt Road and Old Canton Road to evaluate existing and projected conditions at the intersections of Holly Springs Road at Post Oak Tritt Road, and Holly Springs Road at Old Canton Road.	Project is Complete	G		\$15,440.00	\$15,440.00	Complete	
Adaptive Traffic Control System (ATCS) Signal Timing	X2520	2	Traffic Engineering services for ATCS signal timing, which includes approximately 150 traffic signals and special event traffic plans.	Project is Complete	G		\$127,937.50	\$116,833.20	Complete	\$1,000.00
FY 2018 Traffic Signal Timing	X2521	All	Traffic engineering/signal timing services for approximately 350 traffic signals throughout Cobb County	Project is Complete	G		\$289,716.50	\$135,565.90	Complete	
Traffic Signal Timing - SCATS Expansion	X2522	All	Project will activate 33 signalized intersections in the SCATS System, including vehicle detection modification and/or installation with SCATS signal timing implementation in 7 corridors: Atlanta Road, Bells Ferry Road, Cumberland Parkway, Jiles Road, Shiloh Road, Spring Hill Parkway and Wade Green Road.	Project is Complete	G		\$961,263.60	\$910,889.25	Complete	
Cobb Galleria Pkwy at Encore Drive Traffic Signal	X2526	2	Installation of the traffic signal located at Cobb Galleria Parkway and the entrance to The Encore.	Project is Complete	G		\$251,374.41	\$251,374.41	Complete	\$5,000.00
Traffic Signals - Flashing Yellow Arrow (2018)	X2527	All	Upgrade 37 signalized intersections to Flashing Yellow Arrow	Project is Complete	G		\$291,825.41	\$291,825.41	Complete	
Traffic Signals - Damaged Signal Pole Replacement	X2528	All	Replacement of damaged signal poles	Project is Complete	G		\$138,373.00	\$138,373.00	Complete	
Traffic Signals - Damaged Pedestrian Pole Replacement	X2529	All	Replacement of damaged pedestrian signal poles	Project is Complete	G		\$47,900.00	\$47,900.00	Complete	
Transportation Technology - PlanGrid	X2533	All	Procurement of software to facilitate and improve collaboration and efficiency during construction	Project is Complete	G		\$659.00	\$658.82	Complete	\$1,000.00
Transportation Technology - Cartegraph Upgrade	X2534	All	Enhancements to existing system including addition of three new assets; integration with the Traffic Management Center's travel time monitoring system; an extended support package with Cartegraph for professional services for assistance with more complicated report writing and onsite DOT staff training; back up field devices to utilize when original equipment has been sent offsite for service	Project is Complete	G		\$199,100.00	\$140,859.46	Complete	\$2,000.00
Transportation Technology - Miovision Scout Video Collection	X2535	All	Procurement of automated traffic count video collection units	Project is Complete	G		\$25,388.00	\$25,388.00	Complete	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
Cumberland Boulevard GDOT	X2604	2	Safety and operational improvements, turn lanes and sidewalks	Project is Complete	G		\$9,560,741.85	\$9,378,656.06	Complete	\$5,000.00
Incliment Weather Equipment and Supply Storage - Procurement	X2605	All		Project is Complete	G		\$1,018,000.00	\$1,009,823.41	Complete	\$10,000.00
Old Hwy 41/Main Street (Joint with Acworth)	X2607	1	Safety and operational improvements	Project is Complete	G		\$3,336,692.73	\$3,336,692.73	Complete	\$2,500.00
Guardrail Installations	X2613	2	Guardrail installation at various locations throughout the County	Project is Complete	G		\$53,473.00	\$53,473.00	Complete	\$1,000.00
John Ward Rd Sidewalk (From Macland Rd to Irwin Rd)	X2702	1	Pedestrian improvements	Project is Complete	G		\$1,154,951.48	\$1,154,608.13	Complete	\$7,500.00
Nichols Rd Sidewalk (From Antioch Rd to Holland Rd)	X2703	1	Pedestrian improvements	Project is Complete	G		\$289,675.88	\$289,675.88	Complete	\$2,700.00
Beech Haven Trail Sidewalks (Log Cabin Drive to Cumberland Pkwy)	X2722	2	Pedestrian improvements	Project is Complete	G		\$475,955.14	\$470,955.14	Complete	\$3,750.00
Providence Rd Sidewalk (From Providence Corner Dr to Pine Rd)	X2723	2	Pedestrian Improvements	Project is Complete	G		\$51,967.78	\$51,967.78	Complete	\$2,500.00
Woodlawn Drive Pedestrian Improvements	X2725	2	Pedestrian improvements - RRFB at Dickerson Middle School	Project is Complete	G		\$33,595.30	\$33,595.30	Complete	\$750.00
Paces Ferry Road Sidewalks at CSX RR Crossing	X2726	2	Addition of sidewalk to fill in the gaps between existing sidewalks on both the north and south sides of Paces Ferry Road at the CSXT railroad crossing. The project also includes the addition of new sidewalks and relocation of the north crossing gates	Project is Complete	G		\$214,791.59	\$107,049.73	Complete	\$750.00
Chimney Springs Sidewalks	X2727	2	Addition of sidewalk along the west side of Chimney Springs Drive, from Revere Circle to Bishop Lake	Project is Complete	G		\$327,693.16	\$327,693.16	Complete	\$7,500.00
Heritage Court Sidewalks (fill-in-gap at Windy Ridge Pkwy)	X2729	2	Pedestrian improvements	Project is Complete	G		\$15,761.00	\$15,761.00	Complete	\$500.00
McPherson Rd Sidewalk (From Post Oak Tritt Rd to Shallowford Rd)	X2742	2	Pedestrian improvements	Project is Complete	G		\$674,399.73	\$674,399.73	Complete	\$3,750.00

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
Bells Ferry Rd Sidewalk (New Chastain Rd to Estates Landing Dr)	X2744	3	Pedestrian improvements	Project is Complete	G		\$183,861.08	\$183,861.08	Complete	\$1,800.00
Bells Ferry Rd Sidewalk (Noonday Ck Trail to Big Shanty Road)	X2745	3	Pedestrian improvements	Project is Complete	G		\$410,941.71	\$402,027.20	Complete	\$1,800.00
Mitchell Road Sidewalks	X2746	3	Pedestrian improvements	Project is Complete	G		\$108,913.44	\$108,913.44	Complete	\$1,000.00
Canton Road Sidewalk - South (Liberty Hill Rd to Rosedale Dr)	X2747	3	Pedestrian improvements	Project is Complete	G		\$95,189.90	\$95,189.90	Complete	\$1,500.00
Discovery Blvd Sidewalk (From Mableton Pkwy to Castle Lake Dr)	X2763	4	Pedestrian improvements	Project is Complete	G		\$57,449.68	\$57,449.68	Complete	\$1,000.00
Powder Springs Road Sidewalk (Whitehaven Drive to Horseshoe Bend Road)	X2767	4	Pedestrian improvements	Project is Complete	G		\$79,678.07	\$79,678.07	Complete	\$4,500.00
East-West Connector Sidewalk (Tramore Park to Champion Drive/Mesa Valley Way)	X2768	4	Pedestrian improvements	Project is Complete	G		\$138,562.50	\$138,562.50	Complete	\$3,500.00
Meadows Road Sidewalk	X2771	4	Pedestrian improvements	Project is Complete	G		\$262,922.76	\$262,922.76	Complete	\$2,500.00
Pair Road Sidewalk	X2773	4	Pedestrian improvements	Project is Complete	G		\$88,718.07	\$88,718.07	Complete	\$2,500.00
Discovery Blvd Sidewalk	X2779	4	Addition of sidewalk along the west side of Discovery Blvd between Veterans Memorial Hwy and Park Trailhead	Project is Complete	G		\$228,525.00	\$198,456.60	Complete	\$2,500.00
Countywide ADA Sidewalk Improvements - 2016	X2781	All	Sidewalk and pedestrian ramp improvements throughout the County to ensure compliance with ADA standards	Project is Complete	G		\$241,729.70	\$241,729.70	Complete	
Countywide ADA Sidewalk Improvements - 2019	X2782	All	Sidewalk and pedestrian ramp improvements throughout the County to ensure compliance with ADA standards	Project is Complete	G		\$423,587.23	\$423,587.23	Complete	
Jim Owens Rd (Lewis Elementary School)	X2801	1	Additional turn lane and school entrance improvements	Construction is substantially complete (Combined with project X2301 Acworth Due West Road at Jim Owens Road)	G		\$85.00	\$85.00	Complete	\$1,000.00
John Ward Rd at Irwin Rd (Cheatham Hill Elementary School)	X2802	1	Construct roundabout to replace existing 3-legged intersection	Project is Complete	G		\$1,568,939.98	\$1,562,583.41	Complete	\$1,000.00
Terrell Mill Road at Greenwood Trail (Brumby ES/East Cobb MS)	X2803	2	Safety and Operational School Zone Improvements	Project is Complete	G		\$586,497.43	\$586,497.22	Complete	\$1,000.00

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
Sandy Plains Rd at Davis Rd (Mountain View ES)	X2804	3	The project includes a traffic signal rebuild, new school zone flashing beacons, and median improvements at the new bus driveway on Sandy Plains Road at Davis Road due to the relocation of Mountain View Elementary School.	Project is Complete	G		\$968,734.34	\$968,734.34	Complete	
Trickum Road (Simpson Middle School)	X2805	3	Safety and Operational school Zone Improvements	Project is Complete	G		\$18,875.00	\$18,875.00	Complete	\$1,000.00
Favor Road at Windy Hill Road (Osborne High School)	X2806	4	Safety and Operational school Zone Improvements	Project is Complete	G		\$1,132,863.17	\$1,132,863.17	Complete	
Resurfacing 2016-3 Local Roads North	X2901	1,3	Milling, patching, leveling, and resurfacing of various roadways	Project is Complete	G		\$6,647,198.24	\$6,647,198.24	Complete	
Resurfacing 2016-2 Local Roads South	X2902	2,4	Milling, patching, leveling, and resurfacing of various roadways	Project is Complete	G		\$1,909,483.26	\$1,909,483.26	Complete	
Resurfacing 2017-1 LMIG Thoroughfares	X2903	All	Milling, patching, leveling, and resurfacing of various roadways	Project is Complete	G		\$10,801,790.09	\$10,801,790.09	Complete	
Resurfacing 2017-2 Local Roads (South)	X2904	2,4	Milling, patching, leveling, and resurfacing of various roadways	Project is Complete	G		\$3,436,920.79	\$3,436,920.79	Complete	
Resurfacing 2017-3 Local Roads (North)	X2905	1,3	Milling, patching, leveling, and resurfacing of various roadways	Project is Complete	G		\$4,264,008.47	\$4,264,008.47	Complete	
Resurfacing 2018-1 LMIG Thoroughfares	X2906	All	Milling, patching, leveling, and resurfacing of various roadways	Project is Complete	G		\$7,203,826.34	\$7,203,826.34	Complete	
Resurfacing 2018-2 Local Roads (South)	X2907	2,4	Milling, patching, leveling, and resurfacing of various roadways	Project is Complete	G		\$3,107,753.98	\$3,107,753.98	Complete	
Resurfacing 2018-3 Local Roads (North)	X2908	1,3	Milling, patching, leveling, and resurfacing of various roadways	Project is Complete	G		\$3,275,195.32	\$3,275,195.32	Complete	
Resurfacing 2019-1 LMIG Thoroughfares	X2909	All	Milling, patching, leveling, and resurfacing of various roadways	Project is Complete	G		\$9,249,941.49	\$9,249,941.49	Complete	
Resurfacing 2019-2 Local Roads (South)	X2910	2,4	Milling, patching, leveling, and resurfacing of various roadways	Project is Complete	G		\$3,896,386.42	\$3,896,386.42	Complete	
Resurfacing 2019-3 Local Roads (North)	X2911	1,3	Milling, patching, leveling, and resurfacing of various roadways	Project is Complete	G		\$3,990,445.75	\$3,990,445.75	Complete	
Resurfacing - White Road (Joint with City of Marietta)	X2918	All	Milling, patching, leveling, and resurfacing of White Road	Project is Complete	G		\$144,000.00	\$130,457.61	Complete	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
County Bridges/Box Culverts - TBD	X2127	TBD	Future Bridge Project		B		\$0.00	\$0.00	TBD	
Shiloh Rd at Royal Dr/Apartment Dr	X2314	3	Signalize intersection, reassign lanes	Project on hold pending results of traffic analysis after Managed Lanes project is opened	B		\$48,000.00	\$0.00	TBD	\$5,000.00
Thoroughfare Projects Shared Costs	X2400	TBD	Thoroughfare Improvements		B	N/A	\$31,397.06	\$12,117.53	TBD	
Traffic Management/Traffic Signals/Signal Timing/Planning Studies Shared Costs	X2500	TBD	Traffic Management/Traffic Signals/Signal Timing/Planning Studies		B	N/A	\$2,492.00	\$1,377.00	TBD	
Incident Management - Project TBD	X2512	All	Future Incident Management Project		B		\$0.00	\$0.00	TBD	
Traffic Signal Timing - TBD	X2524	All	Future Traffic Signal Timing Project		B		\$0.00	\$0.00	TBD	
Traffic Signal - TBD	X2531	All	Future Traffic Signal Project		B		\$40,443.50	\$30,102.00	TBD	
Transportation Technology - TBD	X2538	ALL	Future Transportation Technology Project		B		\$22,854.13	\$17,000.00	TBD	
Cobb Parkway and Windy Hill Road Grade Separation Study	X2540	2	Planning study for the feasibility of the Cobb Pkwy at Windy Hill Road Grade Separation Concept	Planning study scheduled to start Spring 2021	B		\$80,000.00	\$0.00	TBD	
Planning Studies - Future TBD	X2541		Planning Studies - Future TBD		B		\$584,745.00	\$0.00	TBD	
Transportation Technology - Future TBD	X2542		Transportation Technology - Future TBD		B		\$38,126.00	\$0.00	TBD	
Planning Studies - Future TBD	X2543		Planning Studies - Future TBD		B		\$50,000.00	\$0.00	TBD	
Roadway Safety & Operational Shared Costs	X2600	TBD	Roadway Safety & Operational Project		B	N/A	\$3,173.75	\$3,173.75	TBD	
Roadway Safety & Operational Project - TBD	X2612	TBD	Future Roadway S & O Project		B	N/A	\$0.00	\$0.00	TBD	
Pedestrian and Bicycle Projects Shared Costs	X2700	TBD	Pedestrian and Bicycle Project		B	N/A	\$102,808.07	\$29,831.46	TBD	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
Pedestrian and Bicycle Projects - District 1	X2701	1	Pedestrian improvements	District 1 Bucket Funding Placeholder	B	N/A	\$537,466.39	\$0.00	TBD	
Friendship Road Sidewalk	X2705	1	Addition of sidewalk along the east of Friendship Church Rd between Church Hill Drive and Dallas Hwy	Design pending	B		\$450,000.00	\$0.00	TBD	
Pedestrian and Bicycle Projects - District 2	X2721	2	Pedestrian improvements	District 2 Bucket Funding Placeholder	B	N/A	\$1,228,336.05	\$0.00	TBD	
Windy Ridge Parkway Sidewalks (Cobb Parkway to Heritage Court)	X2724	2	Pedestrian improvements	Project on hold pending funding and future development of adjacent property	R		\$90,894.36	\$90,894.36	TBD	\$1,200.00
District 2 Sidewalk Project - Location TBD	X2730	2	Future sidewalk project - location TBD		B		\$0.00	\$0.00	TBD	
Pedestrian and Bicycle Projects - District 3	X2741	3	Pedestrian improvements	District 3 Bucket Funding Placeholder	B	N/A	\$0.00	\$0.00	TBD	
Pedestrian and Bicycle Projects - District 4	X2761	4	Pedestrian improvements	District 4 Bucket Funding Placeholder	B	N/A	\$0.00	\$0.00	TBD	
Horseshoe Bend Road Sidewalk	X2775	4	Addition of sidewalk along Horseshoe Bend Road between Powder Springs Road and Powder Springs Road	Design pending	B		\$1,145,000.00	\$0.00	TBD	
Factory Shoals Road Sidewalk	X2777	4	Addition of sidewalk along the east side of Factory Shoals Road between White Road and Riverside Parkway	Design pending	B		\$0.00	\$0.00	TBD	
School Zone Improvement Projects Shared Costs	X2808	TBD	School Zone Improvement Project		B	N/A	\$0.00	\$0.00	TBD	
Resurfacing Shared Costs	X2900	All	Milling, patching, leveling, and resurfacing of various roadways		B	N/A	\$718,215.30	\$0.00	TBD	

TOTAL \$401,439,402.97 \$280,055,426.25

Support Services -

- Property Management
- Information Services

**2016 SPLOST PROJECTS
Support Services Agency**

Complete and Within Budget	G	D = Design
Project Started	Y	R = Right of Way
See Activity Status for Details	R	U = Utilities
Not Started	B	C = Construction
	O	O = Other

Property Management

Tier 1

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	As of 1st Wednesday of Current Month*		March 2021	
							Project Budget	Funds Expended	Estimated Completion	Annual M & O
Construct a new Cabinet Shop - undetermined location	X0910	TBD	Construct new cabinet shop to improve safety and operational abilities for more efficient construction of cabinetry for county facilities.	Finalizing location for purchase; additional funding of \$500k approved for acquisition	B	O	\$ 2,120,000.00	\$ 192,782.54	Dec-2021	\$ 34,250
Construct a new Fleet Car Service Facility - D1	X0911	1	Construct a new fleet division car service facility to increase service capacity and more efficiently service fleet vehicles. Will support servicing of planned expansion of Police vehicle fleet.	Installing emergency radio responder; final Fire Marshal inspection and agenda item pending	Y	C	\$ 6,003,782.00	\$ 5,312,176.77	Feb-2021	\$ 75,441
Building Security, Emergency/Life Safety Upgrades - D1, D2, D3, D4	X0920	ALL	Modernize life safety systems in county facilities to ensure safety of employees and the public, and provide protection of physical assets. Update building access controls. Ensure compliance with codes and HB60.	Identifying areas of greatest need	Y	C	\$ 6,875,101.00	\$ 2,919,185.38	Dec-2021	\$ 8,000
Roofing Repair / Replacement - D1, D2, D3, D4	X0921	ALL	Repair and replace roofing systems to preserve and protect county facilities and equipment.	PROJECTS COMPLETE	G	C	\$ 1,000,000.00	\$ 970,816.02	Dec-2021	\$ -
Equipment Replacement- D1, D2, D3, D4	X0922	ALL	Replace obsolete or failed equipment in county facilities to maintain functionality and employee efficiency.	PROJECT COMPLETE	G		\$ 527,799.03	\$ 527,799.03	Dec-2021	\$ 10,000
Exterior Restoration - D1, D2, D3, D4	X0923	ALL	Repair and restore facility exteriors (painting, brick restoration, etc.) to preserve and protect the county's investment in our facilities.	PROJECT COMPLETE	G		\$ 500,000.00	\$ 500,000.00	Dec-2021	\$ -
Paving - D1, D2, D3, D4	X0924	ALL	Restore and repave parking lots and entrances to County facilities to preserve and protect the value of the facilities and ensure public safety.	Identifying areas of greatest need; funding almost exhausted	Y	C	\$ 842,988.50	\$ 751,705.22	Dec-2021	\$ -
Interior Finishes Restoration - D1, D2, D3, D4	X0925	ALL	Restore, update, and repair building interiors to preserve and protect the county's investment in our facilities and ensure functional, pleasant environments for employees and the public.	PROJECT COMPLETE	G		\$ 1,200,000.00	\$ 1,200,000.00	Dec-2021	\$ -
South Cobb Gov Serv Cntr - D4; includes additional non-SPLOST funding	X0926	4	Interior renovation for the service center.	PROJECT COMPLETE	G		\$ 154,864.00	\$ 149,812.43	Mar-2017	\$ 5,576
Support Services - D3	X0927	3	Magistrate Court, Alternative Dispute Resolution (ADR), Circuit Defender relocations as well as security access at 10 East Park Square	PROJECT COMPLETE	G		\$ 4,469,580.00	\$ 4,469,580.00	Dec-2018	\$ 6,846
Support Services - D3	X0928	3	Renovate Superior Court Clerk Records Room	PROJECT COMPLETE	G		\$ 818,640.00	\$ 818,620.80	Sep-2016	\$ -
Medical Examiner	X1030	1	Laboratory Building	PROJECT COMPLETE	G		\$ 11,182,011.50	\$ 11,179,290.21	Sep-2020	\$ 88,842

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended	Estimated Completion	Annual M & O
Sheriff Equipment/Renovations	X1070	3	Capital equipment replacement and various facility renovations/modifications	In conversations with Sheriff's Office to determine needs (Remaining Property Management portion of budget is \$112,273)	Y	D	\$ 3,440,000.00	\$ 1,873,986.41	TBD	\$ -
Public Health - D1	X1200	1	Acworth / Kennesaw	PROJECT COMPLETE	G		\$ 2,925,402.75	\$ 2,923,618.48	May-2018	\$ 45,000
Public Health - D4	X1201	4	Smyrna Health	PROJECT COMPLETE	G		\$ 3,077,420.43	\$ 3,077,420.43	May-2018	\$ 67,000
Public Health - D1	X1202	1	Marietta Health	PROJECT COMPLETE	G		\$ 1,832,904.50	\$ 1,832,904.50	Dec-2016	\$ 3,000
TOTAL							\$ 46,970,493.71	\$ 38,699,698.22		

**2016 SPLOST PROJECTS
Support Services**

Complete and Within Budget	G	D = Design
Project Started	Y	R = Right of Way
See Activity Status for Details	R	U = Utilities
Not Started	B	C = Construction
		O = Other

Information Services

Tier 1

						As of 1st Wednesday of Current Month		March 2021		
Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
Data Center Build and Technology Modernization	X0010	ALL	Provide a secure facility and reliable, modern technology infrastructure for all County data and systems. Ensure for continued growth of business applications and associated data. Provide redundancy/survivability for County systems in the event of a natural or manmade disaster.	Construction and technology for new Data Center 1. Data Center Build - New generator ordered. Memorandum of understanding for install of utility power signed with City of Marietta Power. Board approved procurement for new EcoStruxure 10/13/20. EcoStruxure has been ordered. Current state assessment and application mapping complete. Developed final build/migration plan for the new printing center. Draft version of the equipment and room requirements for the Marietta Square network communications hub completed. Invitation to Bid published for Network, compute and storage. Board approved transfer of funding into Data Center project 11/10 for renovation costs. 2. Disaster Recovery - Future	Y		\$ 7,229,000.00	\$ 947,635.79	2022	
Business Technology Transformation	X0020	ALL	Expand online services for 24/7 access allows government to focus more attention on the aspects of customer service that are most challenging. Upgrade or replace legacy hardware and applications where needed most. Ensure technical currency and provide systems and solutions that allow employees to focus on mission-critical activities.	Projects In-Progress (10): 1. Unified Court Case Management System 2. Fleet & Fueling System Upgrade 3. Community Development - Business License System 4. Kronos - Time and Attendance System upgrade 5. New Police HQ Building - technology enhancements 6. Medical Examiner - access control and surveillance 7. New Police HQ Building - enterprise access control 8. Finance/HR System Upgrade - BOC Approved 9/22/20 9. GIS - ELM Trail Markers & Park People Counters 10. New Police HQ Building enterprise surveillance Projects Complete (6): 1. Business Continuity Plan (BCP) 2. Business Intelligence/Dashboarding 3. Web Portal - phase 1 4. GIS Enhancements - Big Data Phase 1 & 2 5. Sheriff Technology Enhancements 6. High-speed Print/Fold/Insert Machine System Upgrades	Y		\$ 23,358,000.00	\$ 6,123,483.21		
TOTAL							\$ 30,587,000.00	\$ 7,071,119.00		

Information Services & Property Management

Building Security, Emergency/Life Safety Upgrades	X0920	ALL	Modernize life safety systems in county facilities to ensure safety of employees and the public, and provide protection of physical assets. Update building access controls. Ensure compliance with codes and HB60.	Projects managed and implemented by Information Services: <u>BOC Approved 4 data center contracts on 8/11/20</u> 1. Nixon Power Services, LLC for emergency generator install complete 2. Marietta Power - electrical power feed for redundancy & increased load capability 3. Allstar Lighting and Electrical Service - internal power equipment 4. Garland/Design Building Solutions, Inc. - exterior walls & roof renovations; Roof renovations completed <u>Enterprise Access Control / Video Surveillance</u> DOT, CCT and Paratransit, Fitness Center, Health Clinic, multiple Senior Services Facilities and multiple Public Safety Facilities, Property Management, Community Development, Senior Services Wellness Center, Police Precinct 1, Sentence Enforcement Unit (SEU) - Completed	Y	C	\$ 6,875,101.00	\$ 2,919,185.38	Dec-2021	\$ 8,000
---	-------	-----	---	--	---	---	-----------------	-----------------	----------	----------

Public Safety

**2016 SPLOST PROJECTS
Department of Public Safety**

Complete and Within Budget	G	D = Design
Project Started	Y	R = Right of Way
See Activity Status for Details	R	U = Utilities
Not Started	B	C = Construction
	O	O = Other

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	As of 1st Wednesday of Current Month*		Estimated Completion	Annual M & O
							Project Budget*	Funds Expended to Date*		

Animal Control

Tier 1

County Wide Facility	X1001	ALL	Incinerator	Removal and installation of a new incinerator at the Animal Services facility -- PROJECT COMPLETED	G		\$ 194,600.00	\$ 194,600.00	2/19/2016	\$3,000.00 annual maintenance
County Wide Facility	X1000	ALL	Parking Lot Repair	Re-surfacing/paving the parking lot at the Animal Services facility	G		\$ 25,250.00	\$ 25,250.00	TBD	
County Wide Vehicles and Equipment	X1061	ALL	Animal Control Vans	Purchased two cargo vans for Animal Services	G		\$ 107,999.60	\$ 107,999.60	12/21/2017	\$4,000.00

E911

Tier 1

County Wide	X1010	ALL	Communication Equipment	Replacement of weather siren equipment/ MOS CAD upgrade	G		\$ 805,810.00	\$ 805,810.00		Annual Maint. Cost in Core Maintenance Agreement no additional operational costs
Countywide	X1011	ALL	Communication Equipment	2-3 new towers for radio system	G		\$ 6,000,000.00	\$ 5,580,727.23	Completed	Utilities \$5,200.00 Annual Maintenance included in CORE maint. agreement
Countywide	X1012	ALL	Communication Equipment	800Mhz core replacement, on going project with routine maintenance	Y		\$ 13,300,000.00	\$ 5,862,863.50	TBD	Annual Cost \$1,000,000.00 Proportionally divided between all users of the system
E911	X1013	ALL	Communication Equipment	Radios	G		\$ 14,000,000.00	\$ 13,999,992.57	completed	

Fire

Tier 1

Fire Facility Station #29	X1023	2	Construction of new fire station in the Cumberland area	Searching for appropriate land for the station	Y		\$ 4,368,471.00	\$ 29,104.45	TBD	Personnel \$1,579,887.33 & Equipment \$583,476.00 in FY2017 Budget. M&O \$27,700.00 (Fire Fund).
Fire Facility Station #1	X1021	4	The replacement of Fire Station # 1in Mableton	Building completed. Crews moved in on 12/12	G		\$ 4,950,401.71	\$ 4,918,086.55	Nov. of 2019	M&O Costs already accounted for in current station, minor increase expected. (Fire Fund)
Fire Facility Station #7	X1022	4	Replacement of Fire Station # 7 at Hurt Rd. & Hicks Rd.	Replacement of Fire Station # 7 at Hurt Rd. & Hicks Rd. under construction	Y		\$ 7,913,308.32	\$ 4,263,005.17	Early 2021	M&O Costs already accounted for in current station, minor increase expected. (Fire Fund)
Airport Firefighting Unit	X1062	1	The purchase of a specialty firefighting unit designed for airports and aircraft firefighting and rescue	This truck is in-serice at the airport	G		\$ 885,007.00	\$ 885,007.00	Completed	Personnel -\$734,063.40. M&O -\$33,810.00 (FIRE FUND)
Fire-Facility/ communication equipment	X1020	ALL	New alerting software for fire station alerting systems	Completed	G		\$ 945,000.00	\$ 945,000.00	Completed	Annual Maint. Cost in Core Maintenance Agreement no additional operational costs

Police Tier 1

Police & Sheriff Vehicles & Radio Equipmen	X1064	ALL	Capitol Lease that included 66 police cars for take home project and Replacement of Mobile & Portable Radios County Wide	All vehicles have been purchased, equipped and are in service. Radios have been disseminated and 800 MHz is completing he final programming BOC approved reallocated funds to the Sheriff's Dept. All vehicles have been purchased, equipped and are in service.	G		\$ 12,315,914.18	\$ 12,046,086.68	Completed	Radios-\$760,000 annual maintenance cost (county wide all departments & Agencies). Vehicles- M&O \$232,935.78
--	-------	-----	--	---	----------	--	------------------	------------------	-----------	---

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
Police Headquarters	X1042	ALL	The construction of a new Police Headquarters facility and Evidence Unit	The property has been purchased and currently under renovation, floors 1-4.	Y		\$ 16,649,087.05	\$ 14,472,463.96	Purchased property, currently leasing to tenants	This cost is already being realized throughout several buildings, some increase is expected
Police Precinct Renovations	X1040	ALL	Renovations of the current Police precincts	Completed office renovations at P1, P2 and P4, bathroom renovations in design phase at P2 and P4. Fitness rooms, security fencing, and community rooms completed	Y		\$ 1,754,310.40	\$ 1,478,626.46	Late 2021	No additional M&O costs expected
Police Precinct # 6	X1041	3	The construction of a new Police precinct	Due to funding schedules, this project is scheduled for later in the 2016 SPLOST cycle. Under planning and design	Y		\$ 5,000,000.00	\$ -	TBD	Personnel \$4,046,855.91. Vehicles \$2,548,000 M&O \$272,330.00
Police Evidence Vehicles	X1060	ALL	The purchase of new evidence vehicles to replace older vehicles nearing end of usable life	The vehicles have arrived and in service.	G		\$ 98,142.60	\$ 98,142.60	completed	M&O \$4,000

DPS Tier 1

DPS Mobile Command Unit	X1063	ALL	Replacement of the DPS Mobile Command/Communications unit which is 16 years old	Final inspection and training begin Jan 23rd of 2018 and is now in-service	G		\$ 1,414,591.29	\$ 1,414,591.29	Completed Febuary 2018	Annual communications Service Contract - \$11,762.00. Annual Maintenance and Operations already in place with current vehicle
DPS Training Facility	X1050	ALL	The construction of a new Police & Fire training center	Police Training is now open. The Fire Dept. portion is under design.	Y		\$ 24,000,000.00	\$ 21,259,246.41	Police late 2020/Fire TBD	

TOTAL

\$ 114,727,893.15 \$ 88,386,603.47