

## PUBLIC NOTICE

The Cobb County Board of Commissioners will conduct a public hearing on the FY 2022 Budget at **6:30 p.m., Tuesday, July 20, 2021**, in the Cobb County Board of Commissioners meeting room at 100 Cherokee Street, 2nd Floor, Marietta, Georgia. At the public hearing, any persons wishing to be heard on the budget may appear. The Cobb County Board of Commissioners will adopt the FY 2022 Budget at **7 p.m., Tuesday, July 27, 2021**.

<b>OPERATING BUDGETS</b>	<b>Fiscal Year 2022 Recommended</b>
General Fund	\$ 496,664,154
Claims Funds	\$ 105,992,919
Community Services Block Grant (CSBG)	\$ 814,898
Debt Service	\$ 4,773,250
E911	\$ 15,271,231
Fire	\$ 113,670,645
Hotel/Motel Tax	\$ 9,934,000
Law Library	\$ 523,307
Parking Decks	\$ 1,151,538
Street Light District	\$ 6,519,216
CSSD I	\$ 2,600,000
CSSD II	\$ 8,500,000
Six Flags SSD	\$ 989,412
Golf Course	\$ 1,857,600
Sustainability, Waste, and Beautification	\$ 1,824,515
Transit	\$ 29,504,256
Water	\$ 240,242,892
<b>Sub-total</b>	<b>\$ 1,040,833,833</b>
<b>CAPITAL BUDGETS</b>	<b>Fiscal Year 2022 Recommended</b>
Stadium Capital Maintenance	\$ 2,700,000
Capital Projects	\$ 12,969,060
Water Renewal, Extension and Improvement	\$ 81,583,078
Water System Development Fee	\$ 18,545,957
<b>Sub-total</b>	<b>\$ 115,798,095</b>
Total Operating & Capital Budgets	\$ 1,156,631,928
Less: Interfund Activity	\$ (77,066,810)
<b>Grand Total</b>	<b>\$ 1,079,565,118</b>

**\*The above content is current as of the date of this publication and is intended as a preliminary notification of the anticipated budget that will be presented to the Board of Commissioners for consideration. Amounts may be modified at any point prior to adoption on July 27, 2021.**

A copy of the FY 2022 Budget is available to the public during the hours of 8 a.m. and 5 p.m. at the Office of Finance - Budget Division in the Cobb County Building A, 100 Cherokee Street, Suite 430, Marietta, Georgia. Additionally, the FY 2022 Budget will be available on the Cobb County Board of Commissioners website at [www.cobbcounty.org](http://www.cobbcounty.org).

*William Volckmann, Director and Comptroller, Office of Finance  
Cobb County Board of Commissioners*