



Cobb County SPLOST

SPLOST Citizens Oversight Committee

December 2021

Public Services, Transportation, Support Services, Public Safety

Public Services

- P.A.R.K.S
- Library Services
- Senior Services

2016 SPLOST PROJECTS
Public Services Agency

| | | |
|---------------------------------|---|------------------|
| Complete and Within Budget | G | D = Design |
| Project Started | Y | R = Right of Way |
| See Activity Status for Details | R | U = Utilities |
| Not Started | B | C = Construction |
| | | O = Other |

PARKS

Tier 1

| Tier 1 | | | | | | As of 1st Wed of Current Month* | | December 2021 | | |
|-------------------------------|----------------|----------|---|--|--------|---------------------------------|----------------|------------------------|----------------------|--------------|
| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
| County Wide Parks Master Plan | X0640 | ALL | Parks Master Plan | Master Plan Accepted by BOC on 9/25/18. - PROJECT COMPLETE | G | | \$224,500.00 | \$219,615.24 | Complete | \$0.00 |
| Paving Improvements | X0641 | ALL | Re-Pave selected parking lots and access roadways in selected parks | 23 Paving projects in 21 parks under this contract, All PROJECTS COMPLETE 1. Wild Horse Creek Park 2. Sweetwater Park; 3. Clarkdale Park; 4. South Cobb Recreation Center 5. Oregon Park; 6. Powder Springs Park; 8. Perry Parham Park; 9. Noonday Park; 10. Sweat Mountain Park 11. Tramore Park North Entrance 12. Skip Wells Park; 13. Sandy Plains Park; 14. Shaw Park; 15. Tramore Park North Lot; 16. Milford Park; 17. Install speed tables for safety at Terrell Mill Park ; 18. Pitner Road Dog Park, Radio Controlled Airfield - Paving and stormwater management improvements. 19. Mable House - Aprons and drainage improvements at main parking lot; 20. Wild Horse Creek Park - Repaved parking lots serving the football fields and Ron Anderson Recreation Center; 21. Jim R. Miller Park - Paving of access roadway to Maintenance building, other areas within park.; 22. Old Clarkdale Park; 23. Paving refinements associated with PARKS Administration Complex project. | G | | \$3,237,318.44 | \$3,237,318.44 | Complete | \$0.00 |
| Technology Improvements | X0642 | ALL | Technology installations and upgrades to parks and facilities; new Work Order system per Oversight Committee recommendation | Lost Mountain Park - WiFi at Lower Hub, Ward Recreation Center - PROJECT COMPLETE Portable sound system for use as needed for events in various parks - PROJECT COMPLETE WiFi at 10 different community and aquatic centers. - PROJECT COMPLETE Contribution for PARKS Administration Complex - PROJECT COMPLETE Contribution for Jim R. Miller Park Event Center - PROJECT COMPLETE. Upgraded WiFi at the Cobb Civic Center - PROJECT COMPLETE New Cartegraph Work Order System - System rollout complete Automatic License Plate Readers - Equipment installed at entrances of 13 parks. PROJECT COMPLETE Security Cameras at Various PARKS Facilities - Project Complete | G | | \$1,110,950.65 | \$809,432.14 | Complete | \$0.00 |

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|--|----------------|----------|---|--|--------|-------|-----------------|------------------------|----------------------|--------------|
| General Park Improvements | X0643 | ALL | Utilities, Roofs, Lighting, Plumbing Upgrades | Rubber surface for walking tracks at Hurt Road and Sweetwater Park - PROJECT COMPLETE . Leone Hall Price Park - Contribution for improvements - PROJECT COMPLETE . Signage Program for all Parks - Design Complete Terrell Mill Park - LED Field Lighting - PROJECT COMPLETE Mud Creek and Hubert Soccer Complexes - Parking lot and access roadway Rehabilitation - PROJECT COMPLETE Replace High Bay Lighting in Rec. Centers with LED at Fair Oaks, Boots Ward, Ron Anderson, Fullers, and West Cobb Aquatic Center - PROJECT COMPLETE Roof Replacements - new roof systems at 25 pavilions and small buildings in various parks - Project Complete The Art Place Roof - PROJECT COMPLETE The Art Place Hydrant Replacement and upgrades - PROJECT COMPLETE Larry Bell Park Sanitary Sewer - Upsize gravity sewer system - PROJECT COMPLETE Schmidt Family Park on Anderson Road, Roof Replacement - PROJECT COMPLETE Fair Oaks Park Storm Sewer Replacment - In Design. Aquatic Centers (4) Boiler Replacements - In Progress. | Y | C | \$3,769,078.75 | \$2,810,484.09 | Ongoing | \$0.00 |
| Mabry Park | X0620 | 2 | Build out of approved Master plan including roadway into property | PROJECT COMPLETE Ribbon Cutting held on 5/2/19. Additional enhancements underway by PARKS Staff, e.g. additional furnishings, plantings. | G | | \$3,816,132.50 | \$3,652,804.66 | Complete | \$138,030.00 |
| City of Acworth Joint Project | X0602 | 1 | New Recreation/Community Center | Acworth cost is \$2.5M, County \$8.5M for a total of \$11M. PROJECT COMPLETE by the City of Acworth. Ribbon Cutting held on 4/25/19. | G | | \$8,500,000.00 | \$8,500,000.00 | Complete | \$0.00 |
| Osborne Area Recreation/Community Center | X0630 | 4 | Property acquisition; construct new Recreation/Community Center | Property acquisition currently underway. | Y | | \$12,090,000.00 | \$1,500.00 | TBD | \$300,000.00 |
| Sewell Park | X0611 | 2 | Entrance roadway improvements for proposed Library/Cultural Center | Sewell Mill Library & Cultural Center - Funding transferred to Property Management - PROJECT COMPLETE | G | | \$0.00 | \$0.00 | Complete | \$0.00 |
| PARKS Administration Complex | X0605 | 1 | Renovate small engine repair shop; associated with 2011 PARKS SPLOST renovation projects. | Renovations to Small Engine Repair shop, PARKS Administration Offices, Inventory Control Building - PROJECT COMPLETE . | G | | \$898,000.00 | \$890,380.00 | Complete | \$0.00 |

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| Jim R. Miller Park | X0644 | 4 | Build out approved Master Plan | New Maintenance Building - PROJECT COMPLETE New Event Center - PROJECT COMPLETE. New Message Board - PROJECT COMPLETE North Ticket Booth Improvements - PROJECT COMPLETE New Ticket Booths - PROJECT COMPLETE Outdoor Arena - removal of failed sound dampening material - PROJECT COMPLETE Circulation Fountain in Lake - PROJECT COMPLETE Replace Metal Halide Parking Lot Lights with LED in Parking Lots - PROJECT COMPLETE Mobile Stage Unit - Delivered and in Use - PROJECT COMPLETE Various additional projects throughout park: fencing; parking lot lighting; signage; subsurface water, storm, sanitary infrastructure, improvements to covered arena. Replace Bleachers in Outdoor Arena - Project in permitting. | Y | C | \$16,347,235.10 | \$15,404,052.93 | Ongoing | \$254,000.00 |
| Hyde Farm | X0612 | 2 | Operations and agricultural processing complex | New Structure to Support Farming Operation - PROJECT COMPLETE Additional Improvements - Fencing, etc. PROJECT COMPLETE Additional Projects - Considering Options | Y | D | \$898,000.00 | \$485,349.99 | TBD | \$0.00 |
| Terrell Mill Park | X0613 | 2 | Convert athletic fields to synthetic turf | PROJECT COMPLETE - Some 2011 Terrell Mill field renovation funding applied. | G | | \$898,000.00 | \$766,286.20 | Complete | Savings |
| Hubert Soccer Complex | X0606 | 1 | Convert athletic fields to synthetic turf | PROJECT COMPLETE - Some 2011 Hubert field renovation funding applied. | G | | \$2,334,800.00 | \$2,282,896.61 | Complete | Savings |
| Mud Creek Soccer Complex | X0631 | 4 | Convert athletic fields to synthetic turf | PROJECT COMPLETE - Some 2011 Mud Creek field renovation funding applied. | G | | \$2,334,800.00 | \$2,300,932.85 | Complete | Savings |
| City of Kennesaw Joint Project | X0603 | 1 | New Recreation Center | Project being managed by City of Kennesaw - Construction Underway | Y | C | \$4,544,800.00 | \$4,513,985.25 | TBD | \$0.00 |
| City of Kennesaw Joint Project | X0604 | 1 | New Splash Pad | New Splash Pad in Swift Cantrell Park ; Operated by City - PROJECT COMPLETE | G | | \$439,200.00 | \$433,520.09 | Complete | \$0.00 |
| Mountain View Community Center | X0621 | 3 | Renovate Community Center building | Community Center Renovations - PROJECT COMPLETE Additional parking for Center - PROJECT COMPLETE | G | | \$673,867.50 | \$673,830.00 | Complete | \$0.00 |

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| Mable House Complex | X0633 | 4 | Mable House facility improvements | Amphitheater projects include: New roof on stage and backstage area; Drainage improvements; Back of House dressing area improvements; clean and re-seal exterior walls on amphitheater and related buildings - PROJECTS COMPLETE Enhanced terraced seating on grass slope - PROJECT COMPLETE Lightning Suppression System - PROJECT COMPLETE Amphitheater sound equipment - PROJECT COMPLETE Paint main columns, hand rails at Amphitheater - PROJECT COMPLETE New Marquee Sign at Maran Lane - Bidding. | Y | D | \$1,796,000.00 | \$1,695,724.36 | TBD | \$0.00 |
| Leone Hall Price Park | X0600 | 1 | Pavilion, restrooms, parking , stream crossing | Restrooms, Pavilion, Parking, etc. - PROJECT COMPLETE | G | | \$449,000.00 | \$448,997.50 | Complete | \$0.00 |
| Green Meadows Preserve | X0601 | 1 | Historic house restoration, parking, restrooms and related improvements | Archaeological Survey of areas to be disturbed - PROJECT COMPLETE New restroom building and additional parking - PROJECT COMPLETE Trees at new parking lot - PROJECT COMPLETE Rehabilitation of historic farm house - PROJECT COMPLETE Sidewalk connecting parking lot to historic farmhouse - PROJECT COMPLETE New Signage - In progress. | Y | | \$1,661,300.00 | \$1,638,959.01 | Complete | \$0.00 |
| Stout Park | X0632 | 4 | General park improvements as included in the approved Master Plan for Equestrian Center/Community Center | Master Plan approved by BOC - PROJECT COMPLETE Engineering for Phase 1 Construction Documents - In Permitting | Y | D | \$2,200,000.00 | \$168,593.83 | TBD | \$307,330.00 |
| Old Clarkdale Park | X0634 | 4 | Park improvements | Master Plan approved by the BOC - PROJECT COMPLETE Design - Complete. Project in construction. | Y | D | \$1,600,000.00 | \$317,825.54 | TBD | \$0.00 |
| Discovery Park at the River Line | X0635 | 4 | Discovery Boulevard Property improvements | Master Plan approved by the BOC - PROJECT COMPLETE Construction of Parking and Amenities - Project Complete, Ribbon Cutting 3/31/21 | G | | \$971,500.00 | \$914,294.58 | Complete | \$0.00 |
| Nesbitt Union Chapel | X0607 | 1 | Historic Preservation | Boundary Survey - PROJECT COMPLETE Partial boundary fence - PROJECT COMPLETE Structural Design - Complete Site Cleanup by Volunteers - 4/20/21 Permit issued by City of Marietta - Project in Construction. | Y | D | \$244,700.00 | \$28,817.36 | TBD | \$0.00 |
| Joint Facility Project with Cobb County School District | X0610 | 2 | Build synthetic turf fields and restroom building; savings in M&O | Fullers Park Synthetic Turf Conversion, Multi-Use Field - Project Complete Terrell Mill Park Synthetic Turf Conversion - Design in Permitting. | Y | D | \$3,592,000.00 | \$1,079,563.87 | TBD | \$0.00 |
| TOTAL | | | | | | | \$74,631,182.94 | \$53,275,164.54 | | |

2016 SPLOST PROJECTS
Libraries

| | | |
|---------------------------------|--------------|------------------|
| Complete and Within Budget | <div>G</div> | D = Design |
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Libraries

Tier 1

| | | | | | | As of 1st Wednesday of Current Month* | | December 2021 | | |
|---|----------------|----------|--|---|--------|---------------------------------------|-----------------|------------------------|----------------------|--|
| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
| Upgrade Switzer (Central) Library - D1 | X0510 | 3 | Conversion of existing space for efficiency; enhanced technological advancement; increase patron usage | PROJECT COMPLETE | G | | \$6,511,105.00 | \$6,495,255.84 | Feb-21 | Negligible |
| East Marietta Library - D2 (Sewell Mill) | X0520 | 2 | Construct New Facility. Joint-use facility; shared functions for library and parks; expanded and enhanced services. | PROJECT COMPLETE with additional equipment purchases underway by PARKS (Includes \$450,000 FF&E) Also received \$2M from GPLS, and \$1,350,000 from P.A.R.K.S. 2016 SPLOST | G | | \$11,990,000.00 | \$11,974,030.14 | Jan-18 | Staff \$130,000 Utilities \$21,000 Collection \$30,000 |
| Acworth and Kennesaw Consolidation - D1 <i>New facility name is North Cobb Regional Library</i> | X0500 | 1 | Construct new Regional Library by consolidating the Acworth and Kennesaw libraries. | PROJECT COMPLETE - Building opened September 3, 2019 (Includes \$450,000 FF&E) | G | | \$8,640,000.00 | \$8,638,467.99 | Dec-19 | Staff \$180,000 Utilities \$45,000 Collection \$20,000 |
| Gritters Library - D3 | X0530 | 3 | Renovate facility with more advanced technology to meet growing demographic needs; enhanced programs and services and community meeting room | Groundbreaking scheduled for Tuesday, December 7 | Y | C | \$5,850,000.00 | \$69,480.00 | TBD | Staff \$90,000 Utilities \$35,100 Collection \$68,000 |
| Upgrade facilities, including South Cobb Regional & Sibley - D4 | X0540 | ALL | Convert and repurpose space for efficiency and more appropriate uses. Expand and enhance services/programs. | PROJECT COMPLETE | G | | \$169,120.00 | \$168,041.00 | 2019 | TBD |
| TOTAL | | | | | | | \$33,160,225.00 | \$27,345,274.97 | | |

2016 SPLOST PROJECTS
Senior Centers

Complete and Within Budget

Project Started

See Activity Status for Details

Not Started

G

Y

R

B

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Senior Centers

Tier 1

| | | | | | | | As of 1st Wednesday of Current Month* | | December 2021 | |
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| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
| North Cobb Senior Center | X1100 | 1 | Expansion and renovation | PROJECT COMPLETE | G | | \$ 2,160,000.00 | \$ 2,159,704.62 | Apr-18 | \$ 8,000 |
| Facilities Upgrade | X1101 | ALL | Various Facility Upgrades | PROJECT COMPLETE | G | | \$ 41,580.00 | \$ 41,580.00 | Dec-21 | N/A |
| TOTAL | | | | | | | \$ 2,201,580.00 | \$ 2,201,284.62 | | |

Transportation

2016 SPLOST PROJECTS
Transportation

| | | |
|---------------------------------|---|------------------|
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DOT

Tier 1

| Tier 1 | | | | | | | As of 1st Wednesday of Current Month | | December 2021 | |
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| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
| Lawrence Mill Run Drainage | X22105 | 2 | Drainage System Improvement | Construction in progress by DOT Road Maintenance crews | Y | C | \$30,000.00 | \$5,562.15 | 12/17/2021 | |
| McCollum Parkway at Ben King Road (joint with Kennesaw) | X2309 | 1 | Construction of a roundabout at the intersection of McCollum Parkway and Ben King Road, and the addition of turn lanes and road realignment of Lockhart Drive and McCollum Parkway | Construction in progress (Combined with project X2704 Big Shanty Road Sidewalk) | Y | C | \$3,829,589.87 | \$2,438,901.77 | 12/20/2021 | \$2,000.00 |
| Big Shanty Rd Sidewalk (From McCollum Rd to Chastain Rd) | X2704 | 1 | Pedestrian improvements - construction of sidewalk along the north side of Big Shanty Road between McCollum Pkwy and Chastain Rd | Construction in progress(Combined with project X2704 Big Shanty Road Sidewalk) | Y | C | \$465,000.00 | \$212,035.59 | 12/20/2021 | \$2,400.00 |
| Railroad Quiet Zone Improvements (Joint project with Smyrna) | X2313 | 4 | Railroad quiet zone installation at Nickajack Road | Project on track to be completed by Norfolk Southern Railway Company by 12/31/21 | Y | O | \$662,392.00 | \$34,674.71 | 12/31/2021 | |
| Cobb County 2050 Comprehensive Transportation Plan Update | X2519 | All | Comprehensive Transportation Plan Update | In progress | Y | O | \$1,753,000.00 | \$1,469,466.50 | 12/31/2021 | |
| Transportation Technology - ProjectView Development and Support | X2532 | All | Continue software enhancements and improve data management to increase program, project and contract management efficiencies, and to streamline departmental business practices. | In Progress | Y | O | \$1,228,748.80 | \$1,089,288.25 | 12/31/2021 | \$2,000.00 |
| Cobb Linc Marietta Maintenance Facility | X2539 | 3 | Feasibility analysis and site planning study for the proposed expansion of the existing CobbLinc Marietta Maintenance Facility to meet current and future bus storage capacity and maintenance requirements | BOC approved Consultant Services Agreement on 5/12/20 | Y | O | \$259,291.00 | \$236,523.36 | 12/31/2021 | |
| Road Maintenance Technology Equipment | X2545 | All | Transportation Technology project | In progress | Y | O | \$26,755.24 | \$13,362.26 | 12/31/2021 | |
| Hickory Grove Place Sidewalk (Hickory Grove Rd to Wade Green Rd - North side) | X2749 | 3 | Addition of sidewalk along the south side of Hickory Grove Place, from Hickory Grove Road to Wade Green Road | CCWS sewer force main issues resolved; Construction activities resumed in November | Y | C | \$276,392.00 | \$97,977.68 | 12/31/2021 | \$5,000.00 |
| Lakeshore Drive Drainage | X22102 | 2 | Drainage System Improvement | Project scheduled to be completed by DOT Road Maintenance crews | Y | C | \$15,000.00 | \$0.00 | 1/31/2022 | |
| Timber Creek Lane Drainage | X22108 | 4 | Drainage System Improvement | Let to construction in August; BOC award contract on 9/28/21; Construction scheduled to start in October 2021 | Y | C | \$218,884.00 | \$3,607.11 | 3/15/2022 | |
| Willeo Road Bridge over Willeo Creek (Joint project with City of Roswell) | X2122 | 2 | Replace existing bridge | Construction in progress | Y | C | \$3,120,584.48 | \$1,523,285.19 | 3/31/2022 | |
| Watson Blvd Drainage | X22103 | 1 | Drainage System Improvement | Project scheduled to be completed by DOT Road Maintenance crews | Y | C | \$25,000.00 | \$1,440.00 | 3/31/2022 | |

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| Starcrest Lane Drainage | X22110 | 3 | Drainage System Improvement | Let to construction in Sept; BOC award contract on 9/28/21 | Y | C | \$309,172.00 | \$2,600.00 | 3/31/2022 | |
| ATMS - ITS Communication Upgrade, Phase 1C, 2, and 3A | X2502 | All | Installation of 25 miles of fiber optic cable on various corridors within the County, to provide an improved communications infrastructure between existing traffic signals and ITS devices within the County TMC. | Construction in progress | Y | C | \$2,944,843.56 | \$2,667,032.34 | 3/31/2022 | |
| Circle 75 Parkway at Windy Hill Road | X2328 | 2 | Intersection improvement project added with Revenue Above Projections | Let to construction on 10/28/21; BOC scheduled to award contract in November; Construction NTP expected in December | Y | C | \$1,300,000.00 | \$6,994.00 | 4/1/2022 | |
| Karls Gate Drive at Middlebury Court Drainage | X22106 | 2 | Drainage System Improvement | Project scheduled to be completed by DOT Road Maintenance crews | Y | C | \$10,000.00 | \$0.00 | 4/15/2022 | |
| Six Flags Pkwy Gateway Improvements | X2611 | 4 | Enhancements in the Six Flags Parkway Corridor with hardscaping, landscaping, monuments and signage | Coordination with PARKS continues; Rough grading of Pocket Park completed as part of X2409 I-20 EB at Riverside Parkway project | Y | O | \$87,000.00 | \$314.50 | 4/30/2022 | \$20,000.00 |
| Resurfacing 2021-1 LMIG Thoroughfares | X2915 | All | Milling, patching, leveling, and resurfacing of various roadways | Resurfacing in progress | Y | C | \$9,299,061.02 | \$3,061,870.16 | 6/30/2022 | |
| Resurfacing 2021-2 Local Roads (South) | X2916 | 2,4 | Milling, patching, leveling, and resurfacing of various roadways | Resurfacing in progress | Y | C | \$4,212,811.84 | \$559,818.18 | 6/30/2022 | |
| Resurfacing 2021-3 Local Roads (North) | X2917 | 1,3 | Milling, patching, leveling, and resurfacing of various roadways | Resurfacing in progress | Y | C | \$4,209,423.38 | \$1,339,893.00 | 6/30/2022 | |
| Mars Hill Road over Allatoona Creek - Bridge Replacement | X2115 | 1 | Repair/rehabilitate deficient bridge | Design complete; After re-evaluation of existing bridge condition this will be a repair/ rehabilitation project; Scheduled to let to construction Q1 2022 | Y | D | \$859,046.57 | \$325,737.05 | 7/31/2022 | |
| ATMS - Regional Connected Vehicle Deployment Program | X2503 | All | The Regional Connected Vehicle (RCV) Deployment Program is a project within the ARC TIP. DOT has identified 154 traffic signals for inclusion in this project. CCID and TCCID are partners in this program. | BOC approved agreement with GDOT and CFAs with CCID and TCCID on 6/23/20 | Y | O | \$310,482.50 | \$2,465.00 | 7/31/2022 | |
| Lake Latimer Drive Drainage | X2286 | 3 | Drainage system improvement project | Design in progress | Y | D | \$83,373.98 | \$0.00 | 8/31/2022 | |

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| Oakdale Road at Buckner Road | X2327 | 4 | Engineering Only project added by RAP - Intersection improvement project added with Revenue Above Projections | Design task order for Prel. Engineering approved by the BOC on 10/12/21 | Y | D | \$150,000.00 | \$0.00 | 8/31/2022 | |
| Talley Green Drive Drainage | X22113 | 2 | Drainage System Improvement | Design in progress | Y | D | \$20,000.00 | \$0.00 | 9/30/2022 | |
| Cobb Parkway and Windy Hill Road Grade Separation Study | X2540 | 2 | Planning study for the feasibility of the Cobb Pkwy at Windy Hill Road Grade Separation Concept | BOC approved Consultant Services Agreement for scoping study on 9/28/21; | Y | O | \$401,000.00 | \$315.00 | 9/30/2022 | |
| Bells Ferry Road Sidewalk | X2748 | 3 | Pedestrian improvements between North Booth Rd and Lansing Drive | Design and ROW in progress; Scheduled to let to construction in Spring 2022 | Y | D | \$157,000.00 | \$300.00 | 10/31/2022 | \$1,500.00 |
| Windy Hill Road - Terrell Mill Road Connector GDOT | X2401 | 2 | Construction of a new 4-lane median divided roadway between Windy Hill Road and Terrell Mill Road, beginning at the intersection of Windy Hill Road and Spectrum Circle, and continuing north to the intersection of Terrell Mill Road and Bentley Road | Construction in progress | Y | C | \$45,664,729.04 | \$36,837,353.31 | 11/15/2022 | \$30,000.00 |
| Sandtown Rd (Coordinate with City of Marietta project) | X2610 | 1 | Safety and operational improvements, turn lanes and sidewalks | Construction in progress | Y | C | \$3,100,000.00 | \$430,859.21 | 11/15/2022 | \$1,500.00 |
| Buckner Road Sidewalk (Veterans Memorial Highway to Kilrush Drive) | X2766 | 4 | Pedestrian improvements construction of a five-foot wide sidewalk to fill-in-the gap along the southside of Buckner Road between Veterans Memorial Highway and Kilrush Drive | Construction in progress | Y | C | \$1,550,533.50 | \$236,619.83 | 12/15/2022 | \$6,500.00 |
| Drainage System Improvements - Fund Holding Account | X22112 | All | Fund holding account for future drainage system improvement projects | Fund holding account for future drainage system improvement projects | Y | O | \$0.00 | \$0.00 | 12/30/2022 | |
| Drainage System Improvements Shared Costs | X2200 | All | Drainage System Improvement | In progress | Y | O | \$91,747.31 | \$91,747.31 | 12/31/2022 | |
| Salem Drive Drainage | X22109 | 3 | Drainage System Improvement | Design pending | Y | D | \$0.00 | \$0.00 | 12/31/2022 | |
| Somerset Trace Drainage | X2289 | 2 | Drainage system improvement project | Design in progress | Y | D | \$10,000.00 | \$0.00 | 12/31/2022 | |

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| Intersection Improvements Shared Costs | X2300 | All | Intersection Improvements | Fund holding account for intersection improvement projects | Y | N/A | \$4,266.03 | \$4,266.03 | 12/31/2022 | |
| Mableton Pkwy Pedestrian Improvements, Phase 1 | X2762 | 4 | Construction of a 10' wide trail on the west side of Mableton Parkway and a 5' wide sidewalk on the east side, from Factory Shoals Road to Discovery Boulevard. Traffic signal upgrades are also included at signalized intersections within the project limits, including the Mableton Parkway at Factory Shoals Road intersection | Construction in progress | Y | C | \$7,840,529.50 | \$2,319,515.94 | 3/31/2023 | \$18,000.00 |
| Canton Road at Shallowford Road/Highland Terrace | X2304 | 3 | Add right turn lane to northbound Canton Rd. | Construction in progress (Combined with Project X2602 Canton Road Corridor) | Y | C | \$91,787.00 | \$91,787.00 | 4/15/2023 | \$1,000.00 |
| Canton Road Corridor Improvements | X2602 | 3 | Improvements including turn lanes and sidewalks | Construction in progress (Combined with Project X2304 Canton Rd at Shallowford Rd/Highland Terrace) | Y | C | \$5,137,262.57 | \$2,184,444.67 | 4/15/2023 | \$5,000.00 |
| Windy Hill Road (Joint project with City of Smyrna - Smyrna lead) | X2402 | 2 | Reconstruction of the existing 5-lane roadway between South Cobb Drive and Atlanta Road with a boulevard section consisting of 4 express lanes, frontage roads, bicycle lanes, and pedestrian paths | Construction in progress by City of Smyrna | Y | C | \$23,001,500.00 | \$5,873,630.23 | 5/30/2023 | |
| Akers Mill Road Managed Lanes Access - IGA with GDOT | X2410 | 2 | New connection to I-75 Managed Lanes at Akers Mill Road (GDOT lead project); Addition of an entrance/exit ramp at an operating interchange located at I-75 and Akers Mill Road. | Construction in progress by GDOT (Contract completion date 4/30/23) | Y | C | \$15,524,100.00 | \$15,285,000.92 | 6/30/2023 | |
| Campus Loop Rd/Big Shanty Rd/Chastain Rd | X2303 | 1 | Improve connection Campus Loop Rd to Big Shanty Rd | Design and ROW in progress; Scheduled to let to construction in Spring 2022 | Y | D | \$746,319.86 | \$60,080.56 | 7/31/2023 | \$5,000.00 |
| Old Alabama Road Sidewalk (Maxham Road to Old Powder Springs Road) | X2769 | 4 | Pedestrian improvements | Design and ROW in progress | Y | D | \$3,210,665.00 | \$434,505.67 | 7/31/2023 | \$12,000.00 |
| Shaw Road Sidewalk | X2751 | 3 | Addition of sidewalk along the east side of Shaw Road between East Piedmont Road and Woodrush Drive | Design and ROW in progress | Y | D | \$383,271.29 | \$30,000.00 | 8/1/2023 | |
| Shiloh Rd at Royal Dr/Apartment Dr | X2314 | 3 | Intersection improvements | Project concept development in progress | Y | D | \$2,500,000.00 | \$42.50 | 8/31/2023 | \$5,000.00 |
| Kennesaw Mtn Pedestrian Impr (Cheatham Hill Rd/Dallas Hwy Trail) w/ NPS, GDOT, Marietta | X2404 | 1 | Construction of a multi-use trail along the east side of Cheatham Hill Road, beginning at Powder Springs Road, which will extend north to the existing trail on the west side of John Ward Road. The trail will then resume at the intersection of John Ward Road and Whitlock Avenue/Dallas Highway/SR120, ending at Cheatham Hill Drive. Additionally, the trail will be constructed along the south side of Burnt Hickory Road, beginning at Whitlock Avenue and ending at Old Mountain Road. | Construction in progress | Y | C | \$14,477,677.37 | \$3,016,637.67 | 9/30/2023 | \$5,000.00 |
| West Atlanta Street Trail (Dunn Avenue to Pearl Street) | X2412 | 4 | Construction of a multi-use trail on the east side of West Atlanta Street beginning at Dunn Avenue and extending north over South Cobb Drive/SR 280 to Pearl Street | Let to construction on 10/28/21; BOC scheduled to award contract in January 2022; Construction NTP expected in Spring 2022 | Y | C | \$6,001,510.10 | \$531,576.37 | 9/30/2023 | |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|---|----------------|----------|---|---|--------|-------|-----------------|------------------------|----------------------|--------------|
| Austell-Powder Springs Trail Scoping Study | X2543 | 4 | Scoping study for proposed trail that will connect the City of Powder Springs and the City of Austell along Austell-Powder Springs Road' | Consultant selection in progress; BOC approved ranking of most qualified firms on 10/26/21; Study scheduled to begin in Spring 2022 | Y | O | \$301,000.00 | \$355.00 | 9/30/2023 | \$3,000.00 |
| Noonday Creek Trail Scoping Study | X2544 | 3 | Scoping study for proposed extension of the Noonday Creek Trail from the existing Bells Ferry Road trailhead to Noonday Park | Consultant selection in progress; BOC scheduled to approve ranking of most qualified firms on 11/18/21; Study scheduled to begin in Spring 2022 | Y | O | \$301,000.00 | \$355.00 | 9/30/2023 | \$3,000.00 |
| Hillcrest Drive Sidewalk (South Gordon Road to Six Flags Drive) | X2764 | 4 | Pedestrian improvements | Design and ROW nearing completion; Scheduled to let to construction in January 2022 | Y | D | \$3,237,100.00 | \$277,331.84 | 9/30/2023 | \$10,000.00 |
| Church Road Sidewalk | X2774 | 4 | Pedestrian improvements between Harris Road and Gray Road to fill in the sidewalk gap | Design in progress | Y | D | \$1,524,309.68 | \$185,265.70 | 9/30/2023 | \$2,500.00 |
| Anderson Mill Road Sidewalk | X2776 | 4 | Pedestrian improvements between Austell Road and Flint Hill Road to fill in the sidewalk gap | Design in progress | Y | D | \$784,570.00 | \$105,369.95 | 9/30/2023 | \$2,500.00 |
| Mack Dobbs Rd (Joint project with Kennesaw) | X2606 | 1 | Safety and operational improvements, turn lanes and sidewalks | Coordination with City of Kennesaw on scope/funding in progress; Design and ROW on hold; CFA Amendment scheduled for BOC consideration 11/18/21 | R | D | \$2,364,803.13 | \$423,051.91 | 10/30/2023 | \$1,500.00 |
| Austell Road Sidewalk (Veterans Memorial Highway to Clay Road) | X2765 | 4 | Pedestrian improvements | In-house design in progress | Y | D | \$1,727,500.00 | \$102.00 | 10/30/2023 | \$5,000.00 |
| Old Floyd Road at Veterans Memorial Highway | X2329 | 4 | Intersection improvement project added with Revenue Above Projections | Traffic study in progress; Design pending | Y | D | \$2,700,000.00 | \$0.00 | 10/31/2023 | |
| Powder Springs Road Trail | X2706 | 1 | Addition of sidewalk/trail along the east of Powder Springs Road between Cheatham Hill Road and County Services Parkway | Preliminary design in progress | Y | D | \$1,505,000.00 | \$96,038.90 | 12/31/2023 | \$5,000.00 |
| Davis Road Sidewalk | X2752 | 3 | Addition of sidewalk along the north side of Davis Raod, from Williams Road to Shallowford Road | Design in progress | Y | D | \$822,996.97 | \$63,317.50 | 12/31/2023 | \$2,500.00 |
| Silver Comet Trail Connector | X2415 | 2,4 | Southward extension of the Silver Comet Trail on lands that CSX deeded to the State of Georgia (3.5 miles) | BOC approved a CFA with PATH Foundation on 2/26/19; Preliminary Engineering in progress by PATH | Y | D | \$4,100,000.00 | \$6,600.00 | 6/30/2024 | \$5,000.00 |
| South Barrett Reliever, Phase 3 TCCID | X2407 | 3 | Extension and widening of Shiloh Valley Drive/Greens Chapel Drive across I-75, terminating at the intersection of Roberts Court and Barrett Parkway. Proposed improvements include construction of a bridge with no interstate access over I-75, and the addition of a roundabout at Greens Chapel Drive and Roberts Court. | Design and ROW acquisition underway | Y | D | \$10,326,000.00 | \$5,702,709.04 | 7/31/2024 | \$10,000.00 |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|--|----------------|----------|--|--|--------|-------|-----------------|------------------------|----------------------|--------------|
| Stout Parkway at Burnt Hickory Road | X2416 | 4 | Intersection Improvement project - Joint with Paulding County and GDOT | Paulding County in lead on this project; Scheduled to start Construction Summer 2022 | Y | D | \$500,000.00 | \$3,375.00 | 7/31/2024 | |
| Callaway Road Sidewalk | X2778 | 4 | Pedestrian improvements between Austell Road and Al Bishop Drive to fill in the sidewalk gap | Design and ROW in progress | Y | D | \$1,302,846.00 | \$256,138.05 | 8/30/2024 | \$2,500.00 |
| Mableton Pkwy Pedestrian Improvements, Phase 2 | X2770 | 4 | Pedestrian improvements between Veterans Memorial Hwy and Factory Shoals Rd | Design in progress | Y | D | \$580,626.99 | \$366,583.30 | 10/30/2024 | \$5,000.00 |
| Shared Costs | X2000 | All | SPLOST Program Finance Administration and Management | In Progress | Y | N/A | \$51,805,189.94 | \$51,025,402.88 | 12/31/2024 | |
| Thoroughfare Projects Shared Costs | X2400 | TBD | Thoroughfare Improvements | | Y | N/A | \$31,397.06 | \$12,117.53 | 12/31/2024 | |
| Traffic Management/Traffic Signals/Signal Timing/Planning Studies Shared Costs | X2500 | TBD | Traffic Management/Traffic Signals/Signal Timing/Planning Studies | | Y | N/A | \$2,492.00 | \$1,417.00 | 12/31/2024 | |
| Incident Management - Project TBD | X2512 | All | Future Incident Management Project | | B | O | \$0.00 | \$0.00 | 12/31/2024 | |
| Traffic Signal Timing - TBD | X2524 | All | Future Traffic Signal Timing Project | | B | O | \$89,880.00 | \$0.00 | 12/31/2024 | |
| Planning Studies - Future TBD | X2541 | TBD | Planning Studies - Future TBD | | B | O | \$511,745.00 | \$0.00 | 12/31/2024 | |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual & M O |
|---|----------------|----------|---|---|--------|-------|----------------|------------------------|----------------------|--------------|
| Transportation Technology - Future TBD | X2542 | TBD | Transportation Technology - Future TBD | | B | O | \$17,470.07 | \$0.00 | 12/31/2024 | |
| Roadway Safety & Operational Shared Costs | X2600 | TBD | Roadway Safety & Operational Project | | Y | N/A | \$3,173.75 | \$3,173.75 | 12/31/2024 | |
| Pedestrian and Bicycle Projects Shared Costs | X2700 | TBD | Pedestrian and Bicycle Project | | Y | N/A | \$102,808.07 | \$29,871.46 | 12/31/2024 | |
| Pedestrian and Bicycle Projects - District 1 | X2701 | 1 | Pedestrian improvements | District 1 Bucket Funding Placeholder | B | N/A | \$537,809.74 | \$0.00 | 12/31/2024 | |
| Pedestrian and Bicycle Projects - District 2 | X2721 | 2 | Pedestrian improvements | District 2 Bucket Funding Placeholder | B | N/A | \$1,336,077.91 | \$0.00 | 12/31/2024 | |
| Pedestrian and Bicycle Projects - District 3 | X2741 | 3 | Pedestrian improvements | District 3 Bucket Funding Placeholder | B | N/A | \$43,174.26 | \$0.00 | 12/31/2024 | |
| Pedestrian and Bicycle Projects - District 4 | X2761 | 4 | Pedestrian improvements | District 4 Bucket Funding Placeholder | B | N/A | \$20,550.40 | \$0.00 | 12/31/2024 | |
| School Zone Improvement Projects Shared Costs | X2808 | TBD | School Zone Improvement Project | | B | N/A | \$0.00 | \$0.00 | 12/31/2024 | |
| Resurfacing Shared Costs | X2900 | All | Milling, patching, leveling, and resurfacing of various roadways | | B | N/A | \$4,169,888.31 | \$0.00 | 12/31/2024 | |
| Chattahoochee River Trail Pedestrian Improvements | X2780 | 4 | Construction of trail along Chattahoochee River from Mableton Pkwy to I-285 on the west bank and from I-285 to Atlanta Road on the east bank (see X2518) | Preliminary design in progress | Y | D | \$3,700,000.00 | \$220,503.43 | 6/30/2025 | |
| Dallas Highway at Lost Mountain Road/Mars Hill Road | X2305 | 1 | Lengthen EB & WB LT lanes, reassign lanes on north leg, widen south leg and reassign lanes | Project placed on hold in 2018; Federal STBG program funding has been awarded for this project; Change Order with consultant for additional engineering design services required to comply with the GDOT PDP scheduled to be presented to BOC in November | R | D | \$2,100,119.28 | \$285,443.66 | 8/15/2026 | \$1,000.00 |
| Old 41 Highway NPS, GDOT | X2609 | 3 | Roadway safety and operational improvements on Old 41 Highway between Kennesaw Ave and Stilesboro Road. Project is within National Park Service boundaries. | Design in progress | Y | D | \$8,789,999.50 | \$1,178,838.25 | 10/31/2026 | \$3,000.00 |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual & M O |
|--|----------------|----------|---|-------------------------------------|--------|-------|----------------|------------------------|----------------------|--------------|
| Brookwood Drive over Clay Branch - Bridge Replacement | X2102 | 4 | Replace deficient bridge with culvert | Project is Complete | G | | \$908,578.98 | \$908,578.98 | Complete | |
| Camp Highland Road over Silver Comet Trail - Bridge Repair | X2103 | 2 | Repair/rehabilitate deficient box culvert | Project completed by City of Smyrna | G | | \$0.00 | \$0.00 | Complete | |
| Candy Lane over Olley Creek - Bridge Repair | X2104 | 1 | Repair/rehabilitate deficient bridge | Project is Complete | G | | \$0.00 | \$0.00 | Complete | |
| Casteel Rd over Sewell Creek - Bridge Replacement | X2105 | 2,3 | Replace deficient bridge | Project is Complete | G | | \$1,476,710.49 | \$1,476,710.49 | Complete | |
| Elliott Rd over Powder Springs Creek - Bridge Repair | X2106 | 4 | Repair/rehabilitate deficient bridge | Project is Complete | G | | \$1,380.00 | \$1,380.00 | Complete | |
| Flint Hill Rd over Noses Creek Tributary - Bridge Repair | X2107 | 4 | Repair/rehabilitate deficient bridge | Project is Complete | G | | \$1,380.00 | \$1,380.00 | Complete | |
| Greenfield Dr over Sope Creek - Bridge Repair | X2108 | 2 | Repair/rehabilitate deficient bridge | Project is Complete | G | | \$0.00 | \$0.00 | Complete | |
| Hurt Rd over Nickajack Creek - Bridge Repair | X2109 | 4 | Repair/rehabilitate deficient bridge | Project is Complete | G | | \$1,480.00 | \$1,480.00 | Complete | |
| James Rd over Pine Creek - Bridge Repair | X2110 | 4 | Repair/rehabilitate deficient bridge | Project is Complete | G | | \$0.00 | \$0.00 | Complete | |
| Little John Trl over Powers Creek - Bridge Repair | X2111 | 2 | Repair/rehabilitate deficient bridge | Project is Complete | G | | \$1,380.00 | \$1,380.00 | Complete | |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual & M O |
|--|----------------|----------|---|-------------------------|--------|-------|----------------|------------------------|----------------------|--------------|
| Little Willeo Road over Willeo Creek - Bridge Replacement | X2112 | 2 | Replace deficient bridge | Project is Complete | G | | \$725,406.65 | \$725,406.65 | Complete | |
| Lower Roswell Rd over Sope Creek - Bridge Repair | X2113 | 2 | Repair/rehabilitate deficient bridge | Project is Complete | G | | \$297,582.14 | \$297,582.14 | Complete | |
| Macedonia Rd over Noses Creek - Bridge Replacement | X2114 | 4 | Replace deficient bridge | Project is Complete | G | | \$1,694,883.14 | \$1,694,883.14 | Complete | |
| Old Highway 41 over CSX Railroad - Bridge Replacement (w/ Marietta) | X2116 | 3 | Replace bridge over CSX RR - joint project with City of Marietta | Project is Complete | G | | \$7,400,000.00 | \$6,223,107.22 | Complete | |
| Piedmont Rd over Little Noonday Creek - Box Culvert Repair | X2117 | 3 | Repair/rehabilitate deficient box culvert | Project is Complete | G | | \$72,101.32 | \$72,101.32 | Complete | |
| Powers Ferry Dr over Rottenwood Creek Tributary - Bridge Replacement | X2118 | 2 | Replace existing bridge with a triple 8' x 8' reinforced concrete box culvert | Project is complete | G | | \$696,003.33 | \$696,003.33 | Complete | |
| Silver Comet Trail Bridges - Bridge Repair | X2119 | 4 | Repairs to 2 bridges along Silver Comet Trail - over Nickajack Creek and over Noses Creek | Project is Complete | G | | \$506,120.31 | \$478,250.67 | Complete | |
| Woodland Brook Dr over Gilmore Creek - Bridge Replacement | X2120 | 2 | Replace existing bridge with a double 10' x 11' reinforced concrete box culvert | Project is Complete | G | | \$1,077,726.88 | \$1,077,726.88 | Complete | |
| Wright Rd over Mill Creek - Bridge Repair | X2121 | 1 | Repair/rehabilitate deficient bridge | Project is Complete | G | | \$1,380.00 | \$1,380.00 | Complete | |
| Concord Road Covered Bridge Repair | X2123 | 4 | Repair/rehabilitate deficient bridge | Project is Complete | G | | \$892,491.64 | \$892,491.64 | Complete | |
| Richard Sailors Pkwy Bridge Repair | X2124 | 4 | Repair/rehabilitate deficient bridge | Project is Complete | G | | \$482,735.19 | \$482,735.19 | Complete | |
| Callaway Road over Olley Creek | X2125 | 4 | Repair/rehabilitate deficient bridge | Project is Complete | G | | \$1,380.00 | \$1,380.00 | Complete | |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|--|----------------|----------|--------------------------------------|---|--------|-------|----------------|------------------------|----------------------|--------------|
| Mabry Road over Highland Lake Overflow | X2126 | 2 | Repair/rehabilitate deficient bridge | Project is Complete | G | | \$1,380.00 | \$1,380.00 | Complete | |
| Meadow Drive Drainage | X2201 | 3 | Drainage System Improvement | Project is Complete | G | | \$289,337.26 | \$289,337.26 | Complete | |
| Brookview Drive Drainage | X2202 | 2 | Drainage System Improvement | Project is Complete | G | | \$85,943.96 | \$85,943.96 | Complete | |
| Castlebar Court Drainage | X2203 | 4 | Drainage System Improvement | Project is Complete | G | | \$276,488.55 | \$276,488.55 | Complete | |
| Woodfern Drive Drainage | X2204 | 3 | Drainage System Improvement | Project is Complete | G | | \$0.00 | \$0.00 | Complete | |
| Owens Avenue Drainage | X2205 | 4 | Drainage System Improvement | Project is Complete | G | | \$14,316.67 | \$14,316.67 | Complete | |
| Martin Court Drainage, Phase 2 | X2206 | 2 | Drainage System Improvement | Project is Complete | G | | \$235,905.50 | \$235,905.50 | Complete | |
| Pembridge Way Drainage | X2207 | 1 | Drainage System Improvement | Project is Complete | G | | \$15,375.50 | \$15,375.50 | Complete | |
| Spring Hill Parkway Drainage | X2208 | 2 | Drainage System Improvement | Project is Complete | G | | \$298,520.00 | \$298,520.00 | Complete | |
| Rockwood Drive Drainage | X2209 | 3 | Drainage System Improvement | Project is Complete | G | | \$222,612.11 | \$222,612.11 | Complete | |
| Owl Creek Drive Drainage | X2210 | 1 | Drainage System Improvement | Project is Complete | G | | \$86,364.50 | \$86,364.50 | Complete | |
| Elmwood Circle Drainage | X22100 | 4 | Drainage System Improvement | Project completed by DOT Road Maintenance crews | G | | \$25,000.00 | \$9,979.90 | Complete | |
| Sunny Lane Drainage | X22101 | 2 | Drainage System Improvement | Project completed by DOT Road Maintenance crews | G | | \$35,000.00 | \$32,364.47 | Complete | |
| Noonday Creek Rip Rap | X22104 | 3 | Drainage System Improvement | Construction is complete | G | | \$20,000.00 | \$10,647.50 | Complete | |
| Birds Mill Drainage | X22107 | 1 | Drainage System Improvement | Project is complete | G | | \$281,060.50 | \$240,782.60 | Complete | |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual & M O |
|---|----------------|----------|-----------------------------|---|--------|-------|----------------|------------------------|----------------------|--------------|
| East Brandon Drive Drainage | X2211 | 3 | Drainage System Improvement | Project is Complete | G | | \$242,971.79 | \$242,971.79 | Complete | |
| Orchard Valley Drive Drainage | X22111 | 2 | Drainage System Improvement | Construction is substantially complete; punchlist in progress | G | C | \$299,999.50 | \$104,364.13 | Complete | |
| Spencers Trace Drainage | X22114 | 2 | Drainage System Improvement | Project completed by DOT Road Maintenance crews | G | | \$15,000.00 | \$14,002.60 | Complete | |
| Cumberland Parkway Drainage | X2212 | 2 | Drainage System Improvement | Project is Complete | G | | \$648,402.74 | \$648,402.74 | Complete | |
| New Macland Road Drainage | X2213 | 4 | Drainage System Improvement | Project is Complete | G | | \$18,591.24 | \$18,591.24 | Complete | |
| Kehely Drive Drainage | X2214 | 3 | Drainage System Improvement | Project is Complete | G | | \$65,597.53 | \$65,597.53 | Complete | |
| Smyrna-Powder Springs Road Drainage | X2215 | 4 | Drainage System Improvement | Project is Complete | G | | \$72,283.25 | \$72,283.25 | Complete | |
| Lost Mountain Court Drainage | X2216 | 1 | Drainage System Improvement | Project is Complete | G | | \$84,217.50 | \$84,217.50 | Complete | |
| Willow Glenn Drive Drainage | X2217 | 2 | Drainage System Improvement | Project is Complete | G | | \$63,084.26 | \$63,084.26 | Complete | |
| Maybreeze Road at Shallowford Road Drainage | X2218 | 3 | Drainage System Improvement | Project is Complete | G | | \$178,691.44 | \$178,691.44 | Complete | |
| Angelette Drive Drainage | X2219 | 4 | Drainage System Improvement | Project is Complete | G | | \$12,281.00 | \$12,281.00 | Complete | |
| Valley Stream Drive Drainage | X2220 | 3 | Drainage System Improvement | Project is Complete | G | | \$83,068.50 | \$83,068.50 | Complete | |
| Lower Roswell Road Drainage | X2221 | 2 | Drainage System Improvement | Project is Complete | G | | \$16,115.00 | \$16,115.00 | Complete | |
| River Mill Circle Drainage | X2222 | 2 | Drainage System Improvement | Project is Complete | G | | \$5,234.75 | \$5,234.75 | Complete | |
| Smokeridge Court Drainage | X2223 | 2 | Drainage System Improvement | Project is Complete | G | | \$25,023.00 | \$25,023.00 | Complete | |

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|---|----------------|----------|-----------------------------|-------------------------|--------|-------|----------------|------------------------|----------------------|--------------|
| Sturbridge Crescent Drainage | X2224 | 2 | Drainage System Improvement | Project is Complete | G | | \$9,613.37 | \$9,613.37 | Complete | |
| Glenn Place at Lucinda Place Drainage | X2225 | 4 | Drainage System Improvement | Project is Complete | G | | \$87,456.90 | \$87,456.90 | Complete | |
| Compton Drive Drainage | X2226 | 4 | Drainage System Improvement | Project is Complete | G | | \$133,380.75 | \$133,380.75 | Complete | |
| Burlington Court Drainage | X2227 | 3 | Drainage System Improvement | Project is Complete | G | | \$166,716.28 | \$166,716.28 | Complete | |
| Cumberland Boulevard Drainage - Emergency | X2228 | 2 | Drainage System Improvement | Project is Complete | G | | \$11,241.50 | \$11,241.50 | Complete | |
| Rustic Drive Drainage | X2229 | 4 | Drainage System Improvement | Project is Complete | G | | \$102,181.40 | \$102,181.40 | Complete | |
| Glendale Drive Drainage | X2230 | 3 | Drainage System Improvement | Project is Complete | G | | \$99,511.91 | \$99,511.91 | Complete | |
| Jims Road Drainage | X2232 | 3 | Drainage System Improvement | Project is Complete | G | | \$13,189.00 | \$13,189.00 | Complete | |
| Saint George Terrace Drainage | X2233 | 4 | Drainage System Improvement | Project is Complete | G | | \$96,780.61 | \$96,780.61 | Complete | |
| Creekwood Drive Drainage | X2234 | 2 | Drainage System Improvement | Project is Complete | G | | \$101,438.70 | \$101,438.70 | Complete | |
| Madison Woods Drive Drainage | X2235 | 1 | Drainage System Improvement | Project is Complete | G | | \$59,824.00 | \$59,824.00 | Complete | |
| Devon Mill Way Drainage | X2236 | 4 | Drainage System Improvement | Project is Complete | G | | \$75,583.05 | \$75,583.05 | Complete | |
| Kilmory Drive Drainage | X2237 | 1 | Drainage System Improvement | Project is Complete | G | | \$80,755.71 | \$80,755.71 | Complete | |
| Kinsmon Cove Drainage | X2238 | 2 | Drainage System Improvement | Project is Complete | G | | \$65,082.50 | \$65,082.50 | Complete | |
| Woodlawn Drive Drainage | X2239 | 2 | Drainage System Improvement | Project is Complete | G | | \$46,208.50 | \$46,208.50 | Complete | |

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|--|----------------|----------|--|-------------------------|--------|-------|----------------|------------------------|----------------------|--------------|
| Piedmont Road Drainage | X2240 | 3 | Drainage System Improvement | Project is Complete | G | | \$80,698.61 | \$80,698.61 | Complete | |
| Countywide Drainage System Improvements 2018-1 | X2242 | All | Drainage System Improvement | Project is Complete | G | | \$139,044.70 | \$139,044.70 | Complete | |
| Countywide Drainage System Improvements 2018-2 | X2243 | All | Drainage System Improvement | Project is Complete | G | | \$129,233.71 | \$129,233.71 | Complete | |
| Olive Springs Road at Judy Lane Drainage | X2244 | 1 | Drainage System Improvement | Project is Complete | G | | \$145,846.10 | \$145,846.10 | Complete | |
| Randall Farm Drive Drainage | X2245 | 2 | Drainage System Improvement | Project is Complete | G | | \$179,333.35 | \$179,333.35 | Complete | |
| Lost Mountain Lane (737) Drainage | X2246 | 1 | Drainage System Improvement near 737 Lost Mountain Lane - Replacement of the failing 30-inch corrugated metal pipes with a precast 9' x 3' box culvert, construction of new headwalls, and placement of new pavement | Project is Complete | G | | \$142,990.21 | \$142,990.21 | Complete | |
| Chattahoochee Plantation Drainage | X2247 | 2 | Drainage System Improvement - Replacement of the existing 24-inch storm drain, which is failing. Curb and gutter will also be replaced, along with installation of new catch basins and new pavement. | Project is Complete | G | | \$154,534.71 | \$154,534.71 | Complete | |
| Timber Trail at South Gordon Road Drainage | X2248 | 4 | Drainage System Improvement | Project is Complete | G | | \$141,368.05 | \$140,979.05 | Complete | |
| Barrett Parkway at Devereaux Drainage | X2249 | 1 | Drainage System Improvement | Project is Complete | G | | \$31,085.30 | \$31,085.30 | Complete | |
| Cinnamon Teal Court Drainage | X2250 | 2 | Drainage System Improvement | Project is Complete | G | | \$13,366.70 | \$13,366.70 | Complete | |
| Gaydon Road Drainage | X2251 | 4 | Drainage System Improvement | Project is Complete | G | | \$116,142.14 | \$116,142.14 | Complete | |
| Pineland Drive Drainage | X2252 | 4 | Drainage System Improvement | Project is Complete | G | | \$103,125.14 | \$103,125.14 | Complete | |
| Circle75 Parkway Drainage | X2253 | 2 | Drainage System Improvement | Project is Complete | G | | \$89,542.25 | \$89,542.25 | Complete | |
| Fox Lane Drainage | X2254 | 2 | Drainage System Improvement | Project is Complete | G | | \$270,966.70 | \$270,966.70 | Complete | |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual & M O |
|---|----------------|----------|---|-------------------------|--------|-------|----------------|------------------------|----------------------|--------------|
| Retner Drive Drainage | X2255 | 4 | Drainage System Improvement near 1050 Retner Drive - replace portion of failed CMP and install paved invert | Project is Complete | G | | \$25,630.50 | \$25,630.50 | Complete | |
| Ridgewood Creek Drive Drainage | X2256 | 3 | Drainage System Improvement | Project is Complete | G | | \$169,893.20 | \$169,893.20 | Complete | |
| Pedro Drive Drainage | X2257 | 4 | Drainage System Improvement | Project is Complete | G | | \$99,832.70 | \$99,832.70 | Complete | |
| Stoney Acres Drive Drainage | X2258 | 1 | Drainage System Improvement | Project is Complete | G | | \$20,104.60 | \$20,104.60 | Complete | |
| Riverview Road Drainage | X2259 | TBD | Drainage System Improvement | Project is Complete | G | | \$55,217.28 | \$55,217.28 | Complete | |
| Woodland Brook Drive Drainage | X2260 | 2 | Drainage System Improvement - Replacing a failed 24" RCP crossing that has created settlement in the pavement by jacking and boring a 30" steel casing and repairing asphalt pavement | Project is Complete | G | | \$224,971.01 | \$221,596.01 | Complete | |
| Janet Lane Drainage | X2261 | 4 | Drainage System Improvement near 5508 Janet Lane - install new 48" RCP and two headwalls to replace existing failed pipe system | Project is Complete | G | | \$102,876.36 | \$102,876.36 | Complete | |
| Anderson Farm Road Drainage | X2262 | 4 | Drainage System Improvement | Project is Complete | G | | \$21,684.15 | \$21,684.15 | Complete | |
| Lost Mountain Lane (615) Drainage | X2263 | 1 | Drainage System Improvement near 615 Lost Mountain Lane - Replace existing 48" CMP and 36" CMP with double 10' X 4' Precast box culverts, construct new CIP headwalls, and replace roadway pavement | Project is Complete | G | | \$354,713.18 | \$354,713.18 | Complete | |
| Seabury Court Drainage | X2264 | 4 | Drainage System Improvement near 1952 Seabury Court | Project is Complete | G | | \$47,380.35 | \$47,380.35 | Complete | |
| Stafford Place Drainage | X2265 | 2 | Drainage System Improvement near 1977 Stafford Place | Project is Complete | G | | \$76,977.30 | \$76,977.30 | Complete | |
| Leafwood Drive Drainage | X2266 | 2 | Drainage System Improvement near 2910 Leafwood Drive | | G | | \$102,975.80 | \$102,975.80 | Complete | |
| Powers Ferry Rd at Interstate North Pkwy Drainage | X2267 | 2 | Drainage System Improvement at the NW corner of Powers Ferry Rd and Interstate North Pkwy | Project is Complete | G | | \$207,808.38 | \$207,808.38 | Complete | |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual & M O |
|--------------------------------------|----------------|----------|--|---|--------|-------|----------------|------------------------|----------------------|--------------|
| Day Lily Way Drainage | X2268 | 3 | Drainage System Improvement near 4930 Day Lily Way - replacement of failed cross drain and associated headwalls; repaving disturbed area | Project is Complete | G | | \$2,874.93 | \$0.00 | Complete | |
| Winding Creek Lane (2178) Drainage | X2269 | 1 | Drainage System Improvement near 2178 Winding Creek Lane | Project completed by DOT Road Maintenance crews | G | | \$15,080.49 | \$15,080.49 | Complete | |
| Winding Creek Lane (1845) Drainage | X2270 | 1 | Drainage System Improvement near 1845 Winding Creek Lane | Project is Complete | G | | \$41,648.92 | \$41,648.92 | Complete | |
| Heritage Trace View Drainage | X2271 | 2 | Drainage System Improvement near 2203 Heritage Trave View | Project is Complete | G | | \$11,329.20 | \$11,329.20 | Complete | |
| South Arbor Way Drainage | X2272 | 3 | Drainage System Improvement on South Arbor Way | Project completed by DOT Road Maintenance crews | G | | \$6,354.93 | \$6,354.93 | Complete | |
| Fay Drive Drainage | X2273 | 3 | Drainage System Improvement near 181 Fay Drive | Project is Complete | G | | \$16,089.86 | \$16,089.86 | Complete | |
| Rubes Landing Drainage | X2274 | 3 | Drainage System Improvement near 1521 Rubes Landing | Project is Complete | G | | \$18,949.25 | \$18,949.25 | Complete | |
| Westmoreland Drive Drainage | X2275 | 3 | Drainage System Improvement near 3950 Westmoreland Drive | Project is Complete | G | | \$7,773.75 | \$7,773.75 | Complete | |
| Heritage Trace Drive Drainage (2206) | X2276 | 2 | Drainage system improvement project in the vicinity of 2206 Heritage Trace Drive | Project is complete | G | | \$353,285.00 | \$306,886.20 | Complete | |
| Hilltop Drive Drainage | X2277 | 1 | Drainage system improvement project | Construction is complete | G | | \$157,083.60 | \$157,083.60 | Complete | |
| Valley Creek Drive Drainage | X2278 | 2 | Drainage System Improvement in the vicinity of 4181 Valley Creek Drive | Project completed by DOT Road Maintenance crews | G | | \$10,545.87 | \$10,545.87 | Complete | |

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|--------------------------------------|----------------|----------|--|---|--------|-------|----------------|------------------------|----------------------|--------------|
| Joseph Club Drive Drainage | X2279 | 4 | Drainage System Improvement in the vicinity of 823 Joseph Club Drive | Project completed by DOT Road Maintenance crews | G | | \$21,124.35 | \$21,124.35 | Complete | |
| Heritage Trace Drive Drainage (2181) | X2280 | 2 | Drainage system improvement project in the vicinity of 2181 Heritage Trace Drive | Construction in progress | G | | \$102,617.99 | \$102,617.99 | Complete | |
| East Forest Peak Drainage | X2281 | 3 | Drainage system improvement project | Project is Complete | G | | \$34,009.80 | \$34,009.80 | Complete | |
| Jefferson Township Parkway Drainage | X2282 | 3 | Drainage system improvement project | Project is complete | G | | \$212,235.43 | \$212,235.43 | Complete | |
| Penhurst Drive Drainage | X2283 | 2 | Drainage system improvement project | Project completed by DOT Road Maintenance crews | G | | \$27,500.00 | \$8,171.31 | Complete | |
| Willow Glenn Drive (279) Drainage | X2284 | 2 | Drainage system improvement project | Project is Complete | G | | \$49,416.60 | \$49,416.60 | Complete | |
| North Forest Drive Drainage | X2285 | 2 | Drainage system improvement project | Project completed by DOT Road Maintenance crews | G | | \$5,544.00 | \$5,544.00 | Complete | |
| Peel Castle Lane Drainage | X2287 | 4 | Drainage system improvement project | Project completed by DOT Road Maintenance crews | G | | \$25,000.00 | \$0.00 | Complete | |
| Woolf Valley Court Drainage | X2288 | 3 | Drainage system improvement project | Project is complete | G | | \$115,000.00 | \$88,261.00 | Complete | |
| Thorrs Rokk Drainage | X2290 | 2 | Drainage system improvement project | Project is Complete | G | | \$10,583.90 | \$10,583.90 | Complete | |
| Weymouth Drive Drainage | X2291 | 3 | Drainage system improvement project | Project is Complete | G | | \$16,971.52 | \$16,971.52 | Complete | |
| Olde Towne Parkway Drainage | X2292 | 2 | Drainage system improvement project | Construction is complete | G | | \$817,797.92 | \$814,302.17 | Complete | |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|---|----------------|----------|---|---|--------|-------|----------------|------------------------|----------------------|--------------|
| Valley Ridge Court Drainage | X2293 | 2 | Drainage system improvement project | Project completed by DOT Road Maintenance crews | G | | \$3,876.92 | \$3,876.92 | Complete | |
| West Mill Drive Drainage | X2294 | 1 | Drainage system improvement project | Project is Complete | G | | \$20,215.00 | \$20,215.00 | Complete | |
| Sawmill Terrace Drainage | X2295 | 3 | Drainage system improvement project | Project completed by DOT Road Maintenance crews | G | | \$30,800.00 | \$23,835.71 | Complete | |
| Braswell Road Drainage | X2296 | 2 | Drainage system improvement project | Project completed by DOT Road Maintenance crews | G | | \$4,315.90 | \$4,315.90 | Complete | |
| Forest Brook Parkway Drainage | X2297 | 2 | Drainage system improvement project - Phase 1 by Road Maintenance crews | Project completed by DOT Road Maintenance crews | G | | \$97,022.70 | \$83,657.58 | Complete | |
| Windy Hill Road Drainage | X2298 | 2 | Drainage system improvement project | Construction is complete | G | | \$193,797.22 | \$193,797.22 | Complete | |
| Shallowford Road at Nicholson ES Track Drainage | X2299 | 3 | Drainage system improvement project | Project completed by DOT Road Maintenance crews | G | | \$50,131.21 | \$49,491.21 | Complete | |
| Acworth Due West Rd at Jim Owens/Mars Hill Church Rds | X2301 | 1 | Construct roundabout to replace existing 4-legged all-way stop intersection, improve school entrance | Project is complete (Combined with project X2801 Jim Owens Road at Lewis Elementary School) | G | | \$2,663,140.18 | \$2,561,227.78 | Complete | \$1,000.00 |
| Blackwell Rd at Autumn Ridge Pkwy | X2302 | 3 | Intersection improvements - sight distance improvements and removal of existing 4-way stop creating a 2-way stop condition; construction of left turn lanes in both directions on Blackwell Road and addition of sidewalk | Project is Complete | G | | \$1,268,372.17 | \$1,268,372.17 | Complete | \$5,000.00 |
| Factory Shoals Rd at Riverside Parkway | X2306 | 4 | Intersection improvements (new signal, upgrade ped signals; add right turn lane | Project is Complete | G | | \$893,475.48 | \$670,666.56 | Complete | \$1,000.00 |

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|--|----------------|----------|--|---|--------|-------|----------------|------------------------|----------------------|--------------|
| Hicks Rd at Concord Rd | X2307 | 4 | Safety and Operational Intersection Improvements including addition of and lengthening of turn lanes, traffic signal modifications, drainage and pedestrian improvements | Project is substantially complete; Punchlist in progress | G | | \$2,343,722.53 | \$1,925,328.77 | Complete | \$1,000.00 |
| Lost Mountain Rd at Midway Rd/Mirror Lake Dr | X2308 | 1 | Realign Midway Road to align with Mirror Lake Dr, add RT and LT lanes | Project is Complete | G | | \$1,584,164.77 | \$1,563,140.98 | Complete | |
| Old Canton Road at Holly Springs Road | X2310 | 3 | Intersection improvements | Construction is substantially complete; punchlist in progress | G | C | \$1,012,214.92 | \$635,313.45 | Complete | \$1,000.00 |
| Post Oak Tritt Road at Hembree Road | X2311 | 3 | Intersection improvements | Project is Complete | G | | \$1,472,534.87 | \$1,472,534.87 | Complete | \$1,000.00 |
| Powder Springs Rd at Flint Hill Rd/Pinegrove Dr/Deercreek Dr (w/ Powder Springs) | X2312 | 4 | Intersection improvement - joint project with Powder Springs | Project is Complete | G | | \$1,553,248.54 | \$553,248.54 | Complete | \$2,500.00 |
| Brookview Road at Terrell Mill Road | X2315 | 2 | Safety and Operational Intersection Improvements | Project is Complete | G | | \$89,022.94 | \$89,022.94 | Complete | \$5,000.00 |
| Circle 75 Pkwy & Herodian Way | X2316 | 2 | Safety and Operational Intersection Improvements | Project is Complete | G | | \$126,611.66 | \$126,611.66 | Complete | \$5,000.00 |
| Paces Ferry Road at New Paces Ferry Rd/Paces Mill Rd/Twin Lakes | X2318 | 2 | Intersection Improvements | Project is Complete | G | | \$929,264.68 | \$919,757.87 | Complete | \$5,000.00 |
| Johnson Ferry Road at CVS/Goldbergs | X2321 | 2 | Intersection improvement project | Project is Complete | G | | \$105,988.41 | \$105,988.41 | Complete | |
| East-West Connector at Cooper Lake Road | X2322 | 2 | Intersection improvement project | Project is Complete | G | | \$89,808.81 | \$89,808.81 | Complete | |
| Anderson Farm Road at Flint Hill Road | X2323 | 4 | Intersection improvement project | Project is Complete | G | | \$90,711.84 | \$90,711.84 | Complete | |

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|--|----------------|----------|--|-------------------------|--------|-------|-----------------|------------------------|----------------------|--------------|
| Barrett Pkwy at Chastain Meadows TCCID | X2324 | 3 | Intersection improvement project | Project is Complete | G | | \$430,805.05 | \$430,805.05 | Complete | |
| Powder Springs Rd at Deercreek Dr (w/ Powder Springs) | X2325 | 4 | Intersection improvement - joint project with Powder Springs - LMIG funding received \$200k | Project is Complete | G | | \$131,742.97 | \$131,742.97 | Complete | |
| Cobb Place Boulevard at Vaughn Road | X2326 | 3 | Intersection improvement project - Traffic Signal installation | Project is Complete | G | | \$193,460.50 | \$193,460.50 | Complete | |
| Cobb Pkwy @ I-285WB and Spring Rd/Circle 75 Pkwy GDOT | X2403 | 2 | Widening the existing dual LT lanes from NB Cobb Parkway to WB Spring Road to create triple LT lanes. The turn lanes on the I-285 WB ramp will be lengthened, and an additional barrier separated turn lane from the I-285 WB off-ramp to Circle 75 Parkway will be added. | Project is Complete | G | | \$10,728,530.49 | \$10,642,922.62 | Complete | \$1,000.00 |
| Windy Ridge Parkway Bridge Pedestrian Enhancements GDOT | X2405 | 2 | Widening of the existing Windy Ridge Parkway Bridge over I-75 and I-285 ramps to provide enhanced pedestrian accommodations and greenway space. | Project is Complete | G | | \$11,880,727.48 | \$11,880,727.48 | Complete | \$7,500.00 |
| I-285 Multi-Use Bridge (Project Number No Longer in Use) | X2408 | 2 | | Project is Complete | G | | \$0.00 | \$0.00 | Complete | |
| I-20 EB Ramps at Riverside Parkway SRTA/GTIB | X2409 | 4 | Addition of turn lanes, traffic signal installation, sidewalks, raised medians, and other pedestrian improvements. South Service Drive will be realigned with the existing driveway access point at Riverside EpiCenter. | Project is Complete | G | | \$4,527,752.15 | \$3,822,720.34 | Complete | \$5,000.00 |
| Big Shanty Road Widening TCCID | X2411 | 3 | Concept development only | Project is Complete | G | | \$6,078.90 | \$6,078.90 | Complete | |
| ATMS - ITS Communication Upgrade, Phase 1 | X2501 | All | Installing 13 miles of fiber optic cable, system splicing, internet protocol scheme implementation, and installation of three remote hubs in existing County facilities. The corridors for the fiber optic cable installation include Cobb Parkway, New Chastain Road, Canton Road, Shallowford Road, Cumberland Parkway and Cumberland Boulevard. The three hub locations will be Cobb Parkway, Sandy | Project is Complete | G | | \$870,943.25 | \$870,943.25 | Complete | \$5,000.00 |

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|--|----------------|----------|---|-------------------------|--------|-------|----------------|------------------------|----------------------|--------------|
| Cumberland Traffic Cameras & Dyn. Message Signs - Procurement GDOT | X2507 | 2 | Providing, delivering, testing, training, and warranty for permanent changeable message sign (CMS) equipment (see X2509) | Project is Complete | G | | \$1,323,193.11 | \$1,323,193.11 | Complete | |
| Cumberland Areawide Interstate Signs GDOT | X2508 | 2 | Providing and installing overhead directional guide signs along I-285 and I-75 that will direct drivers to the SunTrust Park area. | Project is Complete | G | | \$1,383,551.32 | \$1,383,551.32 | Complete | \$10,000.00 |
| Cumberland Traffic Cameras & Dyn. Message Signs - Installation GDOT | X2509 | 2 | Installation of changeable message signs (CMS) on arterials (see X2507) | Project is Complete | G | | \$2,920,877.00 | \$2,920,877.00 | Complete | \$15,000.00 |
| Incident Management - TMC Video Wall Upgrade | X2510 | All | Upgrade and/or replacement of the video wall in the Transportation Management Center (TMC) | Project is Complete | G | | \$187,890.00 | \$187,785.50 | Complete | \$10,000.00 |
| Incident Management - VMS Software | X2511 | All | Procurement of video management software and associate equipment for use in the TMC, E911, and SunTrust Park | Project is Complete | G | | \$20,073.76 | \$20,073.76 | Complete | \$5,000.00 |
| Integrated Corridor Management - Arterial Dynamic Message Signs | X2513 | 3 | Installation of five (5) dynamic message signs (DMS) that will provide advance warning of interstate and arterial roadway congestion | Project is Complete | G | | \$281,317.24 | \$281,317.24 | Complete | |
| Bicycle and Pedestrian Improvement Plan Update, Ph 1 | X2514 | All | Development of Cobb County Bicycle and Pedestrian Improvement Plan Update | Project is Complete | G | | \$429,372.00 | \$429,372.00 | Complete | |
| CobbLinc Transit Service Plan | X2515 | All | Development of a transit service plan with a goal to improve the overall delivery of services and meet the evolving transportation and travel needs of both Cobb County and the region | Project is Complete | G | | \$844,533.50 | \$844,533.50 | Complete | |
| KDW and McCollum Pkwy Surface Transportation Plan | X2516 | 1,3 | Planning study to identify traffic operational improvements needed to the existing roadway infrastructure adjacent to the Airport, between Kennesaw Due West Road and McCollum Parkway. | Project is Complete | G | | \$171,235.50 | \$171,235.50 | Complete | |
| Holly Springs Corridor Traffic Study | X2517 | 3 | Conducting a complete traffic engineering study of Holly Springs Road, between Post Oak Tritt Road and Old Canton Road to evaluate existing and projected conditions at the intersections of Holly Springs Road at Post Oak Tritt Road, and Holly Springs Road at Old Canton Road | Project is Complete | G | | \$15,440.00 | \$15,440.00 | Complete | |

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| Chattahoochee River Trail Master Planning and Engineering Design | X2518 | 4 | MOA with ARC/COA/TPL for development of the Chattahoochee River 100 Mile Greenway Plan. The purpose of this project is to provide safe and convenient pedestrian facilities along the Chattahoochee River. | Project is Complete | G | | \$100,340.00 | \$100,340.00 | Complete | |
| Adaptive Traffic Control System (ATCS) Signal Timing | X2520 | 2 | Traffic Engineering services for ATCS signal timing, which includes approximately 150 traffic signals and special event traffic plans. | Project is Complete | G | | \$127,937.50 | \$116,833.20 | Complete | \$1,000.00 |
| FY 2018 Traffic Signal Timing | X2521 | All | Traffic engineering/signal timing services for approximately 350 traffic signals throughout Cobb County | Project is Complete | G | | \$233,344.50 | \$135,565.90 | Complete | |
| Traffic Signal Timing - SCATS Expansion | X2522 | All | Project will activate 33 signalized intersections in the SCATS System, including vehicle detection modification and/or installation with SCATS signal timing implementation in 7 corridors: Atlanta Road, Bells Ferry Road, Cumberland Parkway, Jiles Road, Shiloh Road, Spring Hill Parkway and Wade Green Road. | Project is Complete | G | | \$910,889.25 | \$910,889.25 | Complete | |
| Traffic Signal Timing - SCATS Software Upgrade | X2523 | All | Procurement of upgraded Sydney Coordinated Adaptive Traffic System traffic signal controller software and acceptance of donated equipment from GDOT (BOC approved 6/23/20) | Project has been cancelled; CCDOT did not take delivery of GDOT equipment | R | | \$91,436.50 | \$382.50 | Complete | |
| Cobb Galleria Pkwy at Encore Drive Traffic Signal | X2526 | 2 | Installation of the traffic signal located at Cobb Galleria Parkway and the entrance to The Encore. | Project is Complete | G | | \$251,374.41 | \$251,374.41 | Complete | \$5,000.00 |
| Traffic Signals - Flashing Yellow Arrow (2018) | X2527 | All | Upgrade 37 signalized intersections to Flashing Yellow Arrow | Project is Complete | G | | \$291,825.41 | \$291,825.41 | Complete | |
| Traffic Signals - Damaged Signal Pole Replacement | X2528 | All | Replacement of damaged signal poles | Project is Complete | G | | \$138,373.00 | \$138,373.00 | Complete | |
| Traffic Signals - Damaged Pedestrian Pole Replacement | X2529 | All | Replacement of damaged pedestrian signal poles | Project is Complete | G | | \$47,900.00 | \$47,900.00 | Complete | |
| Traffic Signals - TMC Uninterruptible Power Supply (UPS) | X2531 | All | Traffic Signal Project | Project is complete | G | | \$30,102.00 | \$30,102.00 | Complete | |
| Transportation Technology - PlanGrid | X2533 | All | Procurement of software to facilitate and improve collaboration and efficiency during construction | Project is Complete | G | | \$658.82 | \$658.82 | Complete | \$1,000.00 |
| Transportation Technology - Cartegraph Upgrade | X2534 | All | Enhancements to existing system including addition of three new assets; integration with the Traffic Management Center's travel time monitoring system; an extended support package with Cartegraph for professional services for assistance with more complicated report writing and onsite DOT staff training. | Project is Complete | G | | \$199,100.00 | \$140,859.46 | Complete | \$2,000.00 |
| Transportation Technology - Miovision Scout Video Collection | X2535 | All | Procurement of automated traffic count video collection units | Project is Complete | G | | \$25,388.00 | \$25,388.00 | Complete | |

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|--|----------------|----------|--|--|--------|-------|----------------|------------------------|----------------------|--------------|
| Transportation Technology - ReMix Transit Planning | X2537 | All | Transit planning software | Complete | G | | \$13,599.00 | \$13,599.00 | Complete | |
| Transportation Technology - Geographic Information System Big Data | X2538 | ALL | Transportation Technology Project | Project is complete | G | | \$17,000.00 | \$17,000.00 | Complete | |
| Westside Drive (S. Cobb Dr ro Sandtown Rd) | X2601 | 3 | Operational and pedestrian improvements for improved access to Chattahoochee Tech | Project is Complete | G | | \$2,985,759.45 | \$2,968,982.81 | Complete | \$2,500.00 |
| Cherokee Street (with Kennesaw) | X2603 | 1 | Roadway safety and operational improvements between I-75 and Jiles Road including the addition of third travel lane in the EB direction and the addition of a RT lane at Shiloh Road | Project is substantially complete; Punchlist in progress | G | | \$4,802,127.00 | \$4,340,882.26 | Complete | \$2,500.00 |
| Cumberland Boulevard GDOT | X2604 | 2 | Safety and operational improvements, turn lanes and sidewalks | Project is Complete | G | | \$9,560,741.85 | \$9,382,508.62 | Complete | \$5,000.00 |
| Inclement Weather Equipment and Supply Storage - Procurement | X2605 | All | | Project is Complete | G | | \$1,320,097.09 | \$1,118,005.68 | Complete | \$10,000.00 |
| Old Hwy 41/Main Street (Joint with Acworth) | X2607 | 1 | Safety and operational improvements | Project is Complete | G | | \$3,336,692.73 | \$3,336,692.73 | Complete | \$2,500.00 |
| New Macland Rd | X2608 | 4 | Roadway safety and traffic operational improvements on New Macland Road between Arapaho Drive and Macland Road. Improvements will include construction of turn lanes and sidewalks. Also included are drainage improvements, which consist of the replacement of two culverts. | Project is substantially complete; Punchlist in progress | G | | \$3,437,274.60 | \$2,799,142.77 | Complete | \$1,500.00 |
| Guardrail Installations | X2613 | 2 | Guardrail installation at various locations throughout the County | Project is Complete | G | | \$53,473.00 | \$53,473.00 | Complete | \$1,000.00 |
| John Ward Rd Sidewalk (From Macland Rd to Irwin Rd) | X2702 | 1 | Pedestrian improvements | Project is Complete | G | | \$1,154,608.13 | \$1,154,608.13 | Complete | \$7,500.00 |
| Nichols Rd Sidewalk (From Antioch Rd to Holland Rd) | X2703 | 1 | Pedestrian improvements | Project is Complete | G | | \$289,675.88 | \$289,675.88 | Complete | \$2,700.00 |
| Beech Haven Trail Sidewalks (Log Cabin Drive to Cumberland Pkwy) | X2722 | 2 | Pedestrian improvements | Project is Complete | G | | \$475,955.14 | \$470,955.14 | Complete | \$3,750.00 |
| Providence Rd Sidewalk (From Providence Corner Dr to Pine Rd) | X2723 | 2 | Pedestrian Improvements | Project is Complete | G | | \$51,967.78 | \$51,967.78 | Complete | \$2,500.00 |

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|--|----------------|----------|---|--|--------|-------|----------------|------------------------|----------------------|--------------|
| Windy Ridge Parkway Sidewalks (Cobb Parkway to Heritage Court) | X2724 | 2 | Pedestrian improvements | Project has been cancelled due to development of adjacent property | R | | \$90,894.36 | \$90,894.36 | Complete | |
| Woodlawn Drive Pedestrian Improvements | X2725 | 2 | Pedestrian improvements - RRFB at Dickerson Middle School | Project is Complete | G | | \$33,595.30 | \$33,595.30 | Complete | \$750.00 |
| Paces Ferry Road Sidewalks at CSX RR Crossing | X2726 | 2 | Addition of sidewalk to fill in the gaps between existing sidewalks on both the north and south sides of Paces Ferry Road at the CSXT railroad crossing. The project also includes the addition of new sidewalks and relocation of the north crossing gates | Project is Complete | G | | \$107,049.73 | \$107,049.73 | Complete | \$750.00 |
| Chimney Springs Sidewalks | X2727 | 2 | Addition of sidewalk along the west side of Chimney Springs Drive, from Revere Circle to Bishop Lake | Project is Complete | G | | \$327,693.16 | \$327,693.16 | Complete | \$7,500.00 |
| Woodland Brook Drive at Paces Ferry Road Pedestrian Improvements | X2728 | 2 | Pedestrian improvements at the intersection of Woodland Brook Drive and Paces Ferry Road | Construction is substantially complete; punchlist in progress | G | C | \$150,000.00 | \$78,698.50 | Complete | |
| Heritage Court Sidewalks (fill-in-gap at Windy Ridge Pkwy) | X2729 | 2 | Pedestrian improvements | Project is Complete | G | | \$15,761.00 | \$15,761.00 | Complete | \$500.00 |
| McPherson Rd Sidewalk (From Post Oak Tritt Rd to Shallowford Rd) | X2742 | 2 | Pedestrian improvements | Project is Complete | G | | \$674,399.73 | \$674,399.73 | Complete | \$3,750.00 |
| Ebenezer Rd Sidewalk (From Blackwell Rd to Hampton Oaks Bend) | X2743 | 3 | Pedestrian improvements | Project is Complete | G | | \$1,391,772.00 | \$1,251,683.59 | Complete | \$2,400.00 |
| Bells Ferry Rd Sidewalk (New Chastain Rd to Estates Landing Dr) | X2744 | 3 | Pedestrian improvements | Project is Complete | G | | \$183,861.08 | \$183,861.08 | Complete | \$1,800.00 |
| Bells Ferry Rd Sidewalk (Noonday Ck Trail to Big Shanty Road) | X2745 | 3 | Pedestrian improvements | Project is Complete | G | | \$402,027.20 | \$402,027.20 | Complete | \$1,800.00 |
| Mitchell Road Sidewalks | X2746 | 3 | Pedestrian improvements | Project is Complete | G | | \$108,913.44 | \$108,913.44 | Complete | \$1,000.00 |
| Canton Road Sidewalk - South (Liberty Hill Rd to Rosedale Dr) | X2747 | 3 | Pedestrian improvements | Project is Complete | G | | \$95,189.90 | \$95,189.90 | Complete | \$1,500.00 |
| Kinjac Drive Sidewalk (Sandy Plains Rd to Macby Drive - East side) | X2750 | 3 | Addition of sidewalk along the east side of Kinjac Drive, from Sandy Plains Road to Macby Drive | Project is Complete | G | | \$452,295.25 | \$425,680.10 | Complete | \$5,000.00 |
| Discovery Blvd Sidewalk (From Mableton Pkwy to Castle Lake Dr) | X2763 | 4 | Pedestrian improvements | Project is Complete | G | | \$57,449.68 | \$57,449.68 | Complete | \$1,000.00 |

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| Powder Springs Road Sidewalk (Whitehaven Drive to Horseshoe Bend Road) | X2767 | 4 | Pedestrian improvements | Project is Complete | G | | \$79,678.07 | \$79,678.07 | Complete | \$4,500.00 |
| East-West Connector Sidewalk (Tramore Park to Champion Drive/Mesa Valley Way) | X2768 | 4 | Pedestrian improvements | Project is Complete | G | | \$138,562.50 | \$138,562.50 | Complete | \$3,500.00 |
| Meadows Road Sidewalk | X2771 | 4 | Pedestrian improvements | Project is Complete | G | | \$262,922.76 | \$262,922.76 | Complete | \$2,500.00 |
| Pair Road Sidewalk | X2773 | 4 | Pedestrian improvements | Project is Complete | G | | \$88,718.07 | \$88,718.07 | Complete | \$2,500.00 |
| Discovery Blvd Sidewalk | X2779 | 4 | Addition of sidewalk along the west side of Discovery Blvd between Veterans Memorial Hwy and Park Trailhead | Project is Complete | G | | \$242,279.60 | \$242,279.60 | Complete | \$2,500.00 |
| Countywide ADA Sidewalk Improvements - 2016 | X2781 | All | Sidewalk and pedestrian ramp improvements throughout the County to ensure compliance with ADA standards | Project is Complete | G | | \$241,729.70 | \$241,729.70 | Complete | |
| Countywide ADA Sidewalk Improvements - 2019 | X2782 | All | Sidewalk and pedestrian ramp improvements throughout the County to ensure compliance with ADA standards | Project is Complete | G | | \$423,587.23 | \$423,587.23 | Complete | |
| Jim Owens Rd (Lewis Elementary School) | X2801 | 1 | Additional turn lane and school entrance improvements | Project is Complete | G | | \$150,085.00 | \$33,308.56 | Complete | \$1,000.00 |
| John Ward Rd at Irwin Rd (Cheatham Hill Elementary School) | X2802 | 1 | Construct roundabout to replace existing 3-legged intersection | Project is Complete | G | | \$1,568,939.98 | \$1,568,939.98 | Complete | \$1,000.00 |
| Terrell Mill Road at Greenwood Trail (Brumby ES/East Cobb MS) | X2803 | 2 | Safety and Operational School Zone Improvements | Project is Complete | G | | \$586,497.22 | \$586,497.22 | Complete | \$1,000.00 |
| Sandy Plains Rd at Davis Rd (Mountain View ES) | X2804 | 3 | The project includes a traffic signal rebuild, new school zone flashing beacons, and median improvements at the new bus driveway on Sandy Plains Road at Davis Road due to the relocation of Mountain View Elementary School. | Project is Complete | G | | \$968,734.34 | \$968,734.34 | Complete | |
| Trickum Road (Simpson Middle School) | X2805 | 3 | Safety and Operational school Zone Improvements | Project is Complete | G | | \$18,875.00 | \$18,875.00 | Complete | \$1,000.00 |
| Favor Road at Windy Hill Road (Osborne High School) | X2806 | 4 | Safety and Operational school Zone Improvements | Project is Complete | G | | \$1,132,863.17 | \$1,132,863.17 | Complete | |
| Factory Shoals Road (Harmony Leland/Clay Elementary School relocation) | X2807 | 4 | School Zone Improvements; Phase 1 - Intersection improvements at the intersection of Factory Shoals Road and Mableton Parkway, including the addition of a right turn lane onto Mableton Parkway. Phase 2 - Improvements on Factory Shoals Road and Beverly Drive in coordination with construction of the CCSD Harmony Leland and Clay Elementary Schools relocation project | Project is Complete | G | | \$1,417,637.39 | \$943,890.95 | Complete | |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual & M O |
|--|----------------|----------|--|-------------------------|--------|-------|-----------------|------------------------|----------------------|--------------|
| Resurfacing 2016-3 Local Roads North | X2901 | 1,3 | Milling, patching, leveling, and resurfacing of various roadways | Project is Complete | G | | \$6,647,198.24 | \$6,647,198.24 | Complete | |
| Resurfacing 2016-2 Local Roads South | X2902 | 2,4 | Milling, patching, leveling, and resurfacing of various roadways | Project is Complete | G | | \$1,909,483.26 | \$1,909,483.26 | Complete | |
| Resurfacing 2017-1 LMIG Thoroughfares | X2903 | All | Milling, patching, leveling, and resurfacing of various roadways | Project is Complete | G | | \$10,801,790.09 | \$10,801,790.09 | Complete | |
| Resurfacing 2017-2 Local Roads (South) | X2904 | 2,4 | Milling, patching, leveling, and resurfacing of various roadways | Project is Complete | G | | \$3,436,920.79 | \$3,436,920.79 | Complete | |
| Resurfacing 2017-3 Local Roads (North) | X2905 | 1,3 | Milling, patching, leveling, and resurfacing of various roadways | Project is Complete | G | | \$4,264,008.47 | \$4,264,008.47 | Complete | |
| Resurfacing 2018-1 LMIG Thoroughfares | X2906 | All | Milling, patching, leveling, and resurfacing of various roadways | Project is Complete | G | | \$7,203,826.34 | \$7,203,826.34 | Complete | |
| Resurfacing 2018-2 Local Roads (South) | X2907 | 2,4 | Milling, patching, leveling, and resurfacing of various roadways | Project is Complete | G | | \$3,107,753.98 | \$3,107,753.98 | Complete | |
| Resurfacing 2018-3 Local Roads (North) | X2908 | 1,3 | Milling, patching, leveling, and resurfacing of various roadways | Project is Complete | G | | \$3,275,195.32 | \$3,275,195.32 | Complete | |
| Resurfacing 2019-1 LMIG Thoroughfares | X2909 | All | Milling, patching, leveling, and resurfacing of various roadways | Project is Complete | G | | \$9,249,941.49 | \$9,249,941.49 | Complete | |
| Resurfacing 2019-2 Local Roads (South) | X2910 | 2,4 | Milling, patching, leveling, and resurfacing of various roadways | Project is Complete | G | | \$3,896,386.42 | \$3,896,386.42 | Complete | |
| Resurfacing 2019-3 Local Roads (North) | X2911 | 1,3 | Milling, patching, leveling, and resurfacing of various roadways | Project is Complete | G | | \$3,990,445.75 | \$3,990,445.75 | Complete | |
| Resurfacing 2020-1 LMIG Thoroughfares | X2912 | All | Milling, patching, leveling, and resurfacing of various roadways | Project is Complete | G | | \$9,764,750.48 | \$9,764,750.48 | Complete | |
| Resurfacing 2020-2 Local Roads (South) | X2913 | 2,4 | Milling, patching, leveling, and resurfacing of various roadways | Project is Complete | G | | \$4,446,174.40 | \$4,159,328.70 | Complete | |
| Resurfacing 2020-3 Local Roads (North) | X2914 | 1,3 | Milling, patching, leveling, and resurfacing of various roadways | Project is Complete | G | | \$4,850,038.39 | \$4,850,038.39 | Complete | |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual & M O |
|--|----------------|----------|--|---|--------|-------|------------------|------------------------|----------------------|--------------|
| Resurfacing - White Road (Joint with City of Marietta) | X2918 | All | Milling, patching, leveling, and resurfacing of White Road | Project is Complete | G | | \$144,254.69 | \$144,254.69 | Complete | |
| Marietta Maintenance Facility Expansion | X2406 | | Proposed expansion of the existing CobbLinc Marietta Maintenance Facility to meet current and future bus storage capacity and maintenance requirements | Design engineering pending; Surface Transportation Block Grant (STBG) funding received in the amount of \$1.6 M (BOC agenda item 4/13/21) | B | | \$2,000,000.00 | \$25.50 | TBD | |
| Austell - South Cobb Transfer Center Multi-Modal Improvement | X2417 | 4 | Transportation Improvement project to construct a CobbLinc multimodal transfer center in the vicinity of Austell Road and East-West Connector | | B | | \$450,000.00 | \$0.00 | TBD | |
| Roadway Safety & Operational Project - TBD | X2612 | TBD | Future Roadway S & O Project | | B | N/A | \$0.00 | \$0.00 | TBD | |
| Friendship Road Sidewalk | X2705 | 1 | Addition of sidewalk along the east of Friendship Church Rd between Church Hill Drive and Dallas Hwy | Design pending | B | | \$450,000.00 | \$0.00 | TBD | |
| District 2 Sidewalk Project - Location TBD | X2730 | 2 | Future sidewalk project - location TBD | | B | | \$0.00 | \$0.00 | TBD | |
| Horseshoe Bend Road Sidewalk | X2775 | 4 | Addition of sidewalk along Horseshoe Bend Road between Powder Springs Road and Powder Springs Road | Design pending | B | | \$1,145,000.00 | \$0.00 | TBD | |
| Factory Shoals Road Sidewalk | X2777 | 4 | Addition of sidewalk along the east side of Factory Shoals Road between White Road and Riverside Parkway | Design pending | B | | \$0.00 | \$0.00 | TBD | |
| TOTAL | | | | | | | \$470,733,774.94 | \$331,080,841.68 | | |

Support Services -

- Property Management
- Information Services

2016 SPLOST PROJECTS
Support Services Agency

| | | |
|---------------------------------|--------------|------------------|
| Complete and Within Budget | <div>G</div> | D = Design |
| Project Started | <div>Y</div> | R = Right of Way |
| See Activity Status for Details | <div>R</div> | U = Utilities |
| Not Started | <div>B</div> | C = Construction |
| | | O = Other |

Property Management

| Tier 1 | | | | | | | As of 1st Wednesday of Current Month* | | December 2021 | |
|---|----------------|----------|---|--|--------|-------|---------------------------------------|------------------|----------------------|--------------|
| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended | Estimated Completion | Annual M & O |
| Construct a new Cabinet Shop - undetermined location | X0910 | 3 | Construct new cabinet shop to improve safety and operational abilities for more efficient construction of cabinetry for county facilities. | Drawings are underway, and meeting with Fire Marshal when complete | Y | C | \$ 2,098,786.00 | \$ 1,465,964.69 | Dec-2021 | \$ 34,250 |
| Construct a new Fleet Car Service Facility - D1 | X0911 | 1 | Construct a new fleet division car service facility to increase service capacity and more efficiently service fleet vehicles. Will support servicing of planned expansion of Police vehicle fleet. | HVAC is complete | G | C | \$ 7,003,782.00 | \$ 6,002,070.89 | Feb-2021 | \$ 75,441 |
| Building Security, Emergency/Life Safety Upgrades - D1, D2, D3, D4 | X0920 | ALL | Modernize life safety systems in county facilities to ensure safety of employees and the public, and provide protection of physical assets. Update building access controls. Ensure compliance with codes and HB60. | Security gate installed at Precinct 4 | Y | C | \$ 11,860,101.00 | \$ 3,968,017.90 | Dec-2021 | \$ 8,000 |
| Roofing Repair / Replacement - D1, D2, D3, D4 | X0921 | ALL | Repair and replace roofing systems to preserve and protect county facilities and equipment. | PROJECT COMPLETE | G | | \$ 1,000,000.00 | \$ 991,294.20 | Dec-2021 | \$ - |
| Equipment Replacement- D1, D2, D3, D4 | X0922 | ALL | Replace obsolete or failed equipment in county facilities to maintain functionality and employee efficiency. | PROJECT COMPLETE | G | | \$ 527,799.03 | \$ 527,799.03 | Dec-2021 | \$ 10,000 |
| Exterior Restoration - D1, D2, D3, D4 | X0923 | ALL | Repair and restore facility exteriors (painting, brick restoration, etc.) to preserve and protect the county's investment in our facilities. | PROJECT COMPLETE | G | | \$ 500,000.00 | \$ 500,000.00 | Dec-2021 | \$ - |
| Paving - D1, D2, D3, D4 | X0924 | ALL | Restore and repave parking lots and entrances to County facilities to preserve and protect the value of the facilities and ensure public safety. | Asphalt repaired at Precinct 3 | Y | C | \$ 842,988.50 | \$ 757,889.16 | Dec-2021 | \$ - |
| Interior Finishes Restoration - D1, D2, D3, D4 | X0925 | ALL | Restore, update, and repair building interiors to preserve and protect the county's investment in our facilities and ensure functional, pleasant environments for employees and the public. | PROJECT COMPLETE | G | | \$ 1,200,000.00 | \$ 1,200,000.00 | Dec-2021 | \$ - |
| South Cobb Gov Serv Cntr - D4; includes additional non-SPLOST funding | X0926 | 4 | Interior renovation for the service center. | PROJECT COMPLETE | G | | \$ 154,864.00 | \$ 149,812.43 | Mar-2017 | \$ 5,576 |
| Support Services - D3 | X0927 | 3 | Magistrate Court, Alternative Dispute Resolution (ADR), Circuit Defender relocations as well as security access at 10 East Park Square | PROJECT COMPLETE | G | | \$ 4,469,580.00 | \$ 4,469,580.00 | Dec-2018 | \$ 6,846 |
| Support Services - D3 | X0928 | 3 | Renovate Superior Court Clerk Records Room | PROJECT COMPLETE | G | | \$ 818,640.00 | \$ 818,620.80 | Sep-2016 | \$ - |
| Medical Examiner | X1030 | 1 | Laboratory Building | White noise and intercom systems approved; quote pending for furniture | G | | \$ 19,302,011.50 | \$ 19,179,886.11 | Sep-2020 | \$ 88,842 |
| Sheriff Equipment/Renovations | X1070 | 3 | Capital equipment replacement and various facility renovations/modifications | Bridging documents underway | Y | D | \$ 22,125,000.00 | \$ 2,591,100.60 | TBD | \$ - |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended | Estimated Completion | Annual M & O |
|--------------------|----------------|----------|--------------------|-------------------------|--------|-------|------------------|------------------|----------------------|--------------|
| Public Health - D1 | X1200 | 1 | Acworth / Kennesaw | PROJECT COMPLETE | G | | \$ 2,925,402.75 | \$ 2,923,618.48 | May-2018 | \$ 45,000 |
| Public Health - D4 | X1201 | 4 | Smyrna Health | PROJECT COMPLETE | G | | \$ 3,077,420.43 | \$ 3,077,420.43 | May-2018 | \$ 67,000 |
| Public Health - D1 | X1202 | 1 | Marietta Health | PROJECT COMPLETE | G | | \$ 1,832,904.50 | \$ 1,832,904.50 | Dec-2016 | \$ 3,000 |
| TOTAL | | | | | | | \$ 79,739,279.71 | \$ 50,455,979.22 | | |

2016 SPLOST PROJECTS
Support Services

| | | |
|---------------------------------|-------------|------------------|
| Complete and Within Budget | <div></div> | D = Design |
| Project Started | <div></div> | R = Right of Way |
| See Activity Status for Details | <div></div> | U = Utilities |
| Not Started | <div></div> | C = Construction |
| | <div></div> | O = Other |

Information Services

| Tier 1 | | | | | | | As of 1st Wednesday of Current Month | | December 2021 | |
|--|----------------|----------|---|---|--------|-------|--------------------------------------|-------------------------|----------------------|--------------|
| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget* | Funds Expended to Date* | Estimated Completion | Annual M & O |
| Data Center Build and Technology Modernization | X0010 | ALL | Provide a secure facility and reliable, modern technology infrastructure for all County data and systems. Ensure for continued growth of business applications and associated data. Provide redundancy/survivability for County systems in the event of a natural or manmade disaster. | Construction and technology for new Data Center 1. Data Center Build – The EcoStruxure installation is complete. The physical build of the data center and print center is complete. The data center has passed the fire suppression system seal test. The fire suppression system is complete. The Fire Marshall has issued a CO for the data center. Current state assessment and application mapping is complete. The Marietta Square network communications hub is complete. The Network, Compute, Storage and Virtualization hardware and software has been delivered. Network design workshops are complete. The detailed network design is complete. All network, compute and storage hardware has been racked in the EcoStruxure and vendor installation and configuration services are underway. The Automatic Transfer Switch is complete. 2. Disaster Recovery - Future | Y | | \$ 9,178,771.00 | \$ 7,237,841.06 | 2022 | |
| Business Technology Transformation | X0020 | ALL | Expand online services for 24/7 access allows government to focus more attention on the aspects of customer service that are most challenging. Upgrade or replace legacy hardware and applications where needed most. Ensure technical currency and provide systems and solutions that allow employees to focus on mission-critical activities. | Business technology projects In-Progress: - Unified Court Case Management System - Community Development Business License System; Community Development Suite - GIS - ELM Trail Markers & Park People Counters - ESRI Indoors - System Upgrades for: Fleet & Fueling; Finance/HR - New Police HQ Building - technology installs, enterprise access control & video surveillance 8 business technology projects Completed | Y | | \$ 23,358,000.00 | \$ 9,449,217.38 | | |

TOTAL \$ 32,536,771.00 \$ 16,687,058.44

Information Services & Property Management

| | | | | | | | | | | |
|---|-------|-----|---|--|---|---|------------------|-----------------|----------|----------|
| Building Security, Emergency/Life Safety Upgrades | X0920 | ALL | Modernize life safety systems in county facilities to ensure safety of employees and the public, and provide protection of physical assets. Update building access controls. Ensure compliance with codes and HB60. | Projects managed and implemented by Information Services: Completed: Enterprise Access Control and Video Surveillance system installed in multiple facilities throughout the county for various agencies, departments and elected offices. In progress: Cumberland Superstation Gate, Building A Security Cameras, Police - Crimes Against Children <i>newly completed</i> - Probate Court Cameras, New Data Center Cameras, Gates for New Police HQ. <u>Security projects approved for the new data center:</u> Completed : roof renovations; install of emergency generator; installation of electrical power feed for redundancy increased load capability; installation of internal power equipment; exterior walls renovations | Y | C | \$ 11,860,101.00 | \$ 3,968,017.90 | Dec-2021 | \$ 8,000 |
|---|-------|-----|---|--|---|---|------------------|-----------------|----------|----------|

Public Safety

2016 SPLOST PROJECTS
Department of Public Safety

| | | |
|---------------------------------|--------------|------------------|
| Complete and Within Budget | <div>G</div> | D = Design |
| Project Started | <div>Y</div> | R = Right of Way |
| See Activity Status for Details | <div>R</div> | U = Utilities |
| Not Started | <div>B</div> | C = Construction |
| | | O = Other |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | As of 1st Wednesday of Current Month* | | December 2021 | |
|---------|----------------|----------|--------------------|-------------------------|--------|-------|---------------------------------------|-------------------------|----------------------|--------------|
| | | | | | | | Project Budget* | Funds Expended to Date* | Estimated Completion | Annual M & O |

Animal Control

Tier 1

| | | | | | | | | | | |
|------------------------------------|-------|-----|---------------------|---|--------------|--|---------------|---------------|------------|-------------------------------|
| County Wide Facility | X1001 | ALL | Incinerator | Removal and installation of a new incinerator at the Animal Services facility -- PROJECT COMPLETED | <div>G</div> | | \$ 194,600.00 | \$ 194,600.00 | 2/19/2016 | \$3,000.00 annual maintenance |
| County Wide Facility | X1000 | ALL | Parking Lot Repair | Re-surfacing/paving the parking lot at the Animal Services facility | <div>G</div> | | \$ 25,250.00 | \$ 25,250.00 | TBD | |
| County Wide Vehicles and Equipment | X1061 | ALL | Animal Control Vans | Purchased two cargo vans for Animal Services | <div>G</div> | | \$ 107,999.60 | \$ 107,999.60 | 12/21/2017 | \$4,000.00 |

E911

Tier 1

| | | | | | | | | | | |
|-------------|-------|-----|-------------------------|--|--------------|--|------------------|------------------|-----------|---|
| County Wide | X1010 | ALL | Communication Equipment | Replacement of weather siren equipment/ MOS CAD upgrade | <div>G</div> | | \$ 805,810.00 | \$ 805,810.00 | | Annual Maint. Cost in Core Maintenance Agreement no additional operational costs |
| Countywide | X1011 | ALL | Communication Equipment | 2-3 new towers for radio system | <div>G</div> | | \$ 6,000,000.00 | \$ 5,583,807.73 | Completed | Utilities \$5,200.00 Annual Maintenance included in CORE maint. agreement |
| Countywide | X1012 | ALL | Communication Equipment | 800Mhz core replacement, on going project with routine maintenance | <div>Y</div> | | \$ 13,300,000.00 | \$ 6,347,218.00 | TBD | Annual Cost \$1,000,000.00 Proportionally divided between all users of the system |
| E911 | X1013 | ALL | Communication Equipment | Radios | <div>G</div> | | \$ 14,000,000.00 | \$ 13,999,992.57 | completed | |

Fire

Tier 1

| | | | | | | | | | | |
|--|-------|-----|--|---|--------------|--|-----------------|-----------------|--------------|--|
| Fire Facility Station #29 | X1023 | 2 | Construction of new fire station in the Cumberland area | Letter of Intent sent to property owner | <div>Y</div> | | \$ 9,400,000.00 | \$ 33,766.95 | TBD | Personnel \$1,579,887.33 & Equipment \$583,476.00 in FY2017 Budget. M&O \$27,700.00 (Fire Fund) . |
| Fire Facility Station #1 | X1021 | 4 | The replacement of Fire Station # 1in Mableton | Building completed. Crews moved in on 12/12 | <div>G</div> | | \$ 6,050,401.71 | \$ 6,047,624.05 | Nov. of 2019 | M&O Costs already accounted for in current station, minor increase expected. (Fire Fund) |
| Fire Facility Station #7 | X1022 | 4 | Replacement of Fire Station # 7 at Hurt Rd. & Hicks Rd. | Replacement of Fire Station # 7 at Hurt Rd. & Hicks Rd. Building is complete, waiting on Comcast for internet service | <div>G</div> | | \$ 7,913,308.12 | \$ 7,551,960.46 | Fall 2021 | M&O Costs already accounted for in current station, minor increase expected. (Fire Fund) |
| Airport Firefighting Unit | X1062 | 1 | The purchase of a specialty firefighting unit designed for airports and aircraft firefighting and rescue | This truck is in-serice at the airport | <div>G</div> | | \$ 885,007.00 | \$ 885,007.00 | Completed | Personnel -\$734,063.40. M&O -\$33,810.00 (FIRE FUND) |
| Fire-Facility/ communication equipment | X1020 | ALL | New alerting software for fire station alerting systems | Completed | <div>G</div> | | \$ 945,000.00 | \$ 945,000.00 | Completed | Annual Maint. Cost in Core Maintenance Agreement no additional operational costs |

Police Tier 1

| | | | | | | | | | | |
|--|-------|-----|--|---|--------------|--|------------------|------------------|-----------|---|
| Police & Sheriff Vehicles & Radio Equipmen | X1064 | ALL | Capitol Lease that included 66 police cars for take home project and Replacement of Mobile & Portable Radios County Wide | All vehicles have been purchased, equipped and are in service. Radios have been disseminated and 800 MHz is completing he final programming BOC approved reallocated funds to the Sheriff's Dept. All vehicles have been purchased, equipped and are in service. | <div>G</div> | | \$ 12,315,914.18 | \$ 12,234,727.68 | Completed | Radios-\$760,000 annual maintenance cost (county wide all departments & Agencies) . Vehicles- M&O \$232,935.78 |
|--|-------|-----|--|---|--------------|--|------------------|------------------|-----------|---|

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget* | Funds Expended to Date* | Estimated Completion | Annual M & O |
|-----------------------------|----------------|----------|--|--|--------|-------|------------------|-------------------------|--|---|
| Police Headquarters | X1042 | ALL | The construction of a new Police Headquarters facility and Evidence Unit | All floor open. Vehicle evidence building under construction | Y | | \$ 16,835,970.05 | \$ 15,858,163.71 | Purchased property, currently leasing to tenants | This cost is already being realized throughout several buildings, some increase is expected |
| Police Precinct Renovations | X1040 | ALL | Renovations of the current Police precincts | Completed office renovations at P1, P2 and P4, bathroom renovations in design phase at P2 and P4. Fitness rooms, security fencing, and community rooms completed | Y | | \$ 1,754,310.40 | \$ 1,484,247.04 | Late 2021 | No additional M&O costs expected |
| Police Precinct # 6 | X1041 | 3 | The construction of a new Police precinct | Due to funding schedules, this project is scheduled for later in the 2016 SPLOST cycle. Under planning and design | Y | | \$ 5,000,000.00 | \$ 28,451.54 | TBD | Personnel \$4,046,855.91. Vehicles \$2,548,000 M&O \$272,330.00 |
| Police Evidence Vehicles | X1060 | ALL | The purchase of new evidence vehicles to replace older vehicles nearing end of usable life | The vehicles have arrived and in service. | G | | \$ 98,142.60 | \$ 98,142.60 | completed | M&O \$4,000 |

DPS Tier 1

| | | | | | | | | | | |
|-------------------------|-------|-----|---|--|---|--|------------------|------------------|---------------------------|---|
| DPS Mobile Command Unit | X1063 | ALL | Replacement of the DPS Mobile Command/Communications unit which is 16 years old | Final inspection and training begin Jan 23rd of 2018 and is now in-service | G | | \$ 1,414,591.29 | \$ 1,414,591.29 | Completed February 2018 | Annual communications Service Contract - \$11,762.00. Annual Maintenance and Operations already in place with current vehicle |
| DPS Training Facility | X1050 | ALL | The construction of a new Police & Fire training center | Police Training is now open. The Fire Dept. portion out to bid. | Y | | \$ 24,000,000.00 | \$ 21,689,001.90 | Police late 2020/Fire TBD | |

TOTAL

\$ 121,046,304.95 \$ 95,335,362.12