

**City of Lost Mountain****County Impacts****General Fund**

Business Licenses	\$	1,101,487	\$	(1,101,487.00)
Alcoholic Beverage Taxes	\$	31,672	\$	-
Parks & Recreation Fees	\$	325,623	\$	(325,623.00)
Building Permits	\$	109,117	\$	(109,117.00)
Municipal Court Fines	\$	14,303	\$	(14,303.00)
Insurance Premium Tax	\$	4,606,369	\$	(4,606,369.00)
Motor Vehicle Tax (TAVT)	\$	2,090,010	\$	(2,090,010.00)
Franchise Fees	\$	4,257,176		
Electric			\$	-
Cable			\$	-
Natural Gas			\$	-
Telephone			\$	-
	\$	12,535,757	\$	(8,246,909)

## Expenditure Savings to the County

Maintenance of the # parks

Utilities for the # parks

## Revenue for facility acquisition

Parks

\$ 70,572