

Summary Impact

	County Impacts				
	General Fund	Fire Fund	E-911 Fund	Hotel Motel Fund	Total
Annual Lost Revenue to the County					
City of East Cobb	\$ (8,152,517.57)	\$ (14,116,906.43)	\$ (1,232,390.00)	\$ -	\$ (23,501,814.00)
City of Vining's	\$ (1,495,917.47)	\$ -	\$ -	\$ (800,160.00)	\$ (2,296,077.47)
City of Lost Mountain	\$ (9,091,599.35)	\$ -	\$ -		\$ (9,091,599.35)
City of Mableton	\$ (9,803,113.56)			\$ (999,290.00)	\$ (10,802,403.56)
Annual Expenditure Reduction for the County					\$ -
City of East Cobb		\$ 126,563.43			\$ 126,563.43
City of Vining's					\$ -
City of Lost Mountain					\$ -
City of Mableton					\$ -
One-Time Revenue to County for Site Acquisition					\$ -
City of East Cobb	\$ 32,100.00	\$ 10,000.00	\$ -	\$ -	\$ 42,100.00
City of Vining's	\$ 138.00	\$ -	\$ -	\$ -	\$ 138.00
City of Lost Mountain	\$ 70,572.00	\$ -	\$ -	\$ -	\$ 70,572.00
City of Mableton	\$ 53,463.00	\$ -	\$ -	\$ -	\$ 53,463.00
Total	\$ (28,386,874.96)	\$ (13,980,343.00)	\$ (1,232,390.00)	\$ (1,799,450.00)	\$ (45,399,057.96)

What about the acquisition of equipment located and each of the sites?

The reduction to the County's annual expenditures is limited because the County would reassign existing personnel to other unincorporated facilities.

There would be a reduction in the FY23 personnel budget request for Parks and **Public Safety**.