

City of Vining's

		County Impacts		
		General Fund	Hotel Motel Fund	Total
Business Licenses	\$ 652,088	\$ (652,088.00)		\$ (652,088.00)
Alcoholic Beverage Taxes	\$ 66,773	\$ -		\$ -
Hotel Motel Tax	\$ 800,160		\$ (800,160.00)	\$ (800,160.00)
Building Permits	\$ 21,466	\$ (21,466.00)		\$ (21,466.00)
Municipal Court Fines	\$ 9,993	\$ (9,993.00)		\$ (9,993.00)
Insurance Premium Tax	\$ 435,889	\$ (435,889.00)		\$ (435,889.00)
Motor Vehicle Tax (TAVT)	\$ 194,800	\$ (194,800.00)		\$ (194,800.00)
Franchise Fees	\$ 915,661			\$ -
Cable	?	\$ -		\$ -
Electric	?			\$ -
Natural Gas	?			\$ -
Telephone	?			\$ -
	\$ 3,096,830	\$ (1,314,236)	\$ (800,160)	\$ (2,114,396)

Expenditure Savings to the County

Maintenance of the # parks

Utilities for the # parks

Revenue for facility acquisition

Parks \$ 138