



Cobb County SPLOST

SPLOST Citizens Oversight Committee

May 2022

Public Services, Transportation, Support Services, Public Safety

Public Services

- P.A.R.K.S
- Library Services
- Senior Services

2016 SPLOST PROJECTS
Public Services Agency

Complete and Within Budget	G	D = Design
Project Started	Y	R = Right of Way
See Activity Status for Details	R	U = Utilities
Not Started	B	C = Construction
		O = Other

PARKS

Tier 1

Tier 1						As of 1st Wed of Current Month*		May 2022		
Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
County Wide Parks Master Plan	X0640	ALL	Parks Master Plan	Master Plan Accepted by BOC on 9/25/18. - PROJECT COMPLETE	G		\$224,500.00	\$219,615.24	Complete	\$0.00
Paving Improvements	X0641	ALL	Re-Pave selected parking lots and access roadways in selected parks	23 Paving projects in 21 parks under this contract, All PROJECTS COMPLETE 1. Wild Horse Creek Park 2. Sweetwater Park; 3. Clarkdale Park; 4. South Cobb Recreation Center 5. Oregon Park; 6. Powder Springs Park; 8. Perry Parham Park; 9. Noonday Park; 10. Sweat Mountain Park 11. Tramore Park North Entrance 12. Skip Wells Park; 13. Sandy Plains Park; 14. Shaw Park; 15. Tramore Park North Lot; 16. Milford Park; 17. Install speed tables for safety at Terrell Mill Park ; 18. Pitner Road Dog Park, Radio Controlled Airfield - Paving and stormwater management improvements. 19. Mable House - Aprons and drainage improvements at main parking lot; 20. Wild Horse Creek Park - Repaved parking lots serving the football fields and Ron Anderson Recreation Center; 21. Jim R. Miller Park - Paving of access roadway to Maintenance building, other areas within park.; 22. Old Clarkdale Park; 23. Paving refinements associated with PARKS Administration Complex project.	G		\$3,337,318.44	\$3,237,318.44	Complete	\$0.00
Technology Improvements	X0642	ALL	Technology installations and upgrades to parks and facilities; new Work Order system per Oversight Committee recommendation	Lost Mountain Park - WiFi at Lower Hub, Ward Recreation Center - PROJECT COMPLETE Portable sound system for use as needed for events in various parks - PROJECT COMPLETE WiFi at 10 different community and aquatic centers. - PROJECT COMPLETE Contribution for PARKS Administration Complex - PROJECT COMPLETE Contribution for Jim R. Miller Park Event Center - PROJECT COMPLETE. Upgraded WiFi at the Cobb Civic Center - PROJECT COMPLETE New Cartegraph Work Order System - System rollout complete Automatic License Plate Readers - Equipment installed at entrances of 13 parks. PROJECT COMPLETE Security Cameras at Various PARKS Facilities - Project Complete	G		\$1,360,950.65	\$809,432.14	Complete	\$0.00

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General Park Improvements	X0643	ALL	Utilities, Roofs, Lighting, Plumbing Upgrades	Rubber surface for walking tracks at Hurt Road and Sweetwater Park - PROJECT COMPLETE . Leone Hall Price Park - Contribution for improvements - PROJECT COMPLETE . Signage Program for all Parks - Design Complete Terrell Mill Park - LED Field Lighting - PROJECT COMPLETE Mud Creek and Hubert Soccer Complexes - Parking lot and access roadway Rehabilitation - PROJECT COMPLETE Replace High Bay Lighting in Rec. Centers with LED at Fair Oaks, Boots Ward, Ron Anderson, Fullers, and West Cobb Aquatic Center - PROJECT COMPLETE Roof Replacements - new roof systems at 25 pavilions and small buildings in various parks - Project Complete The Art Place Roof - PROJECT COMPLETE The Art Place Hydrant Replacement and upgrades - PROJECT COMPLETE Larry Bell Park Sanitary Sewer - Upsize gravity sewer system - PROJECT COMPLETE Schmidt Family Park on Anderson Road, Roof Replacement - PROJECT COMPLETE Fair Oaks Park Storm Sewer Replacement - In Procurement. Aquatic Centers (4) Boiler Replacements - Project in Construction.	Y	C	\$3,969,078.75	\$3,616,452.17	Ongoing	\$0.00
Mabry Park	X0620	2	Build out of approved Master plan including roadway into property	PROJECT COMPLETE Ribbon Cutting held on 5/2/19. Additional enhancements underway by PARKS Staff, e.g. additional furnishings, plantings.	G		\$3,816,132.50	\$3,652,804.66	Complete	\$138,030.00
City of Acworth Joint Project	X0602	1	New Recreation/Community Center	Acworth cost is \$2.5M, County \$8.5M for a total of \$11M. PROJECT COMPLETE by the City of Acworth. Ribbon Cutting held on 4/25/19.	G		\$8,500,000.00	\$8,500,000.00	Complete	\$0.00
Osborne Area Recreation/Community Center	X0630	4	Property acquisition; construct new Recreation/Community Center	PROPERTY ACQUIRED. Project in Procurement.	Y		\$12,090,000.00	\$1,553,463.90	TBD	\$300,000.00
Sewell Park	X0611	2	Entrance roadway improvements for proposed Library/Cultural Center	Sewell Mill Library & Cultural Center - Funding transferred to Property Management - PROJECT COMPLETE	G		\$0.00	\$0.00	Complete	\$0.00
PARKS Administration Complex	X0605	1	Renovate small engine repair shop; associated with 2011 PARKS SPLOST renovation projects.	Renovations to Small Engine Repair shop, PARKS Administration Offices, Inventory Control Building - PROJECT COMPLETE.	G		\$1,898,000.00	\$890,380.00	Complete	\$0.00

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Jim R. Miller Park	X0644	4	Build out approved Master Plan	New Maintenance Building - PROJECT COMPLETE New Event Center - PROJECT COMPLETE. New Message Board - PROJECT COMPLETE North Ticket Booth Improvements - PROJECT COMPLETE New Ticket Booths - PROJECT COMPLETE Outdoor Arena - removal of failed sound dampening material - PROJECT COMPLETE Circulation Fountain in Lake - PROJECT COMPLETE Replace Metal Halide Parking Lot Lights with LED in Parking Lots - PROJECT COMPLETE Mobile Stage Unit - Delivered and in Use - PROJECT COMPLETE Various additional projects throughout park: fencing; parking lot lighting; signage; subsurface water, storm, sanitary infrastructure, improvements to covered arena. Replace Bleachers in Outdoor Arena - Bleachers in Procurement.	Y	C	\$16,347,235.10	\$15,487,287.13	Ongoing	\$254,000.00
Hyde Farm	X0612	2	Operations and agricultural processing complex	New Structure to Support Farming Operation - PROJECT COMPLETE Additional Improvements - Fencing, etc. PROJECT COMPLETE Additional Projects - Considering Options	Y	D	\$898,000.00	\$511,458.09	TBD	\$0.00
Terrell Mill Park	X0613	2	Convert athletic fields to synthetic turf	PROJECT COMPLETE - Some 2011 Terrell Mill field renovation funding applied.	G		\$898,000.00	\$774,072.57	Complete	Savings
Hubert Soccer Complex	X0606	1	Convert athletic fields to synthetic turf	PROJECT COMPLETE - Some 2011 Hubert field renovation funding applied.	G		\$2,334,800.00	\$2,282,896.61	Complete	Savings
Mud Creek Soccer Complex	X0631	4	Convert athletic fields to synthetic turf	PROJECT COMPLETE - Some 2011 Mud Creek field renovation funding applied.	G		\$2,334,800.00	\$2,300,932.85	Complete	Savings
City of Kennesaw Joint Project	X0603	1	New Recreation Center	Project being managed by City of Kennesaw - PROJECT COMPLETE	G		\$4,544,800.00	\$4,513,985.25	TBD	\$0.00
City of Kennesaw Joint Project	X0604	1	New Splash Pad	New Splash Pad in Swift Cantrell Park ; Operated by City - PROJECT COMPLETE	G		\$439,200.00	\$433,520.09	Complete	\$0.00
Mountain View Community Center	X0621	3	Renovate Community Center building	Community Center Renovations - PROJECT COMPLETE Additional parking for Center - PROJECT COMPLETE	G		\$673,867.50	\$673,830.00	Complete	\$0.00

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Mable House Complex	X0633	4	Mable House facility improvements	Amphitheater projects include: New roof on stage and backstage area; Drainage improvements; Back of House dressing area improvements; clean and re-seal exterior walls on amphitheater and related buildings - PROJECTS COMPLETE Enhanced terraced seating on grass slope - PROJECT COMPLETE Lightning Suppression System - PROJECT COMPLETE Amphitheater sound equipment - PROJECT COMPLETE Paint main columns, hand rails at Amphitheater - PROJECT COMPLETE New Marquee Sign at Maran Lane - Project in Construction.	Y	D	\$1,796,000.00	\$1,727,791.46	TBD	\$0.00
Leone Hall Price Park	X0600	1	Pavilion, restrooms, parking , stream crossing	Restrooms, Pavilion, Parking, etc. - PROJECT COMPLETE BRIDGE - In design.	Y		\$1,149,000.00	\$448,997.50	Complete	\$0.00
Green Meadows Preserve	X0601	1	Historic house restoration, parking, restrooms and related improvements	Archaeological Survey of areas to be disturbed - PROJECT COMPLETE New restroom building and additional parking - PROJECT COMPLETE Trees at new parking lot - PROJECT COMPLETE Rehabilitation of historic farm house - PROJECT COMPLETE Sidewalk connecting parking lot to historic farmhouse - PROJECT COMPLETE New Signage - Substantially Complete.	Y		\$1,661,300.00	\$1,639,795.61	Complete	\$0.00
Stout Park	X0632	4	General park improvements as included in the approved Master Plan for Equestrian Center/Community Center	Master Plan approved by BOC - PROJECT COMPLETE Engineering for Phase 1 Construction Documents - Complete. Project in Procurement.	Y	D	\$3,400,000.00	\$183,511.07	TBD	\$307,330.00
Old Clarkdale Park	X0634	4	Park improvements	Master Plan approved by the BOC - PROJECT COMPLETE Design - Complete. Project in construction.	Y	D	\$2,300,000.00	\$831,853.56	TBD	\$0.00
Discovery Park at the River Line	X0635	4	Discovery Boulevard Property improvements	Master Plan approved by the BOC - PROJECT COMPLETE Construction of Parking and Amenities - Project Complete, Ribbon Cutting 3/31/21	G		\$971,500.00	\$927,402.37	Complete	\$0.00
Nesbitt Union Chapel	X0607	1	Historic Preservation	Boundary Survey - PROJECT COMPLETE boundary fence - PROJECT COMPLETE Structural Design - Complete by Volunteers - 4/20/21 Marietta - Ghost Framing project complete. Site work in planning.	Y	D	\$244,700.00	\$201,374.36	TBD	\$0.00
Joint Facility Project with Cobb County School District	X0610	2	Build synthetic turf fields and restroom building; savings in M&O	Fullers Park Synthetic Turf Conversion, Multi-Use Field - Project Complete Terrell Mill Park Synthetic Turf Conversion - Project in Construction.	Y	D	\$3,592,000.00	\$1,937,679.89	TBD	\$0.00
TOTAL							\$78,781,182.94	\$57,355,854.96		

2016 SPLOST PROJECTS
Libraries

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Libraries

Tier 1

						As of 1st Wednesday of Current Month*		May 2022		
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Upgrade Switzer (Central) Library - D1	X0510	3	Conversion of existing space for efficiency; enhanced technological advancement; increase patron usage	PROJECT COMPLETE - Sound panel design underway; ordering mini-split	G		\$6,511,105.00	\$6,497,845.23	Feb-21	Negligible
East Marietta Library - D2 (Sewell Mill)	X0520	2	Construct New Facility. Joint-use facility; shared functions for library and parks; expanded and enhanced services.	PROJECT COMPLETE with additional equipment purchases underway by PARKS (Includes \$450,000 FF&E) Also received \$2M from GPLS, and \$1,350,000 from P.A.R.K.S. 2016 SPLOST	G		\$11,990,000.00	\$11,974,076.06	Jan-18	Staff \$130,000 Utilities \$21,000 Collection \$30,000
Acworth and Kennesaw Consolidation - D1 <i>New facility name is North Cobb Regional Library</i>	X0500	1	Construct new Regional Library by consolidating the Acworth and Kennesaw libraries.	PROJECT COMPLETE - Building opened September 3, 2019 (Includes \$450,000 FF&E)	G		\$8,640,000.00	\$8,638,922.99	Dec-19	Staff \$180,000 Utilities \$45,000 Collection \$20,000
Gritters Library - D3	X0530	3	Renovate facility with more advanced technology to meet growing demographic needs; enhanced programs and services and community meeting room	Reviewing floor plans and discussing roof design; green space, parking and exterior determined	Y	D	\$5,850,000.00	\$196,271.63	TBD	Staff \$90,000 Utilities \$35,100 Collection \$68,000
Upgrade facilities, including South Cobb Regional & Sibley - D4	X0540	ALL	Convert and repurpose space for efficiency and more appropriate uses. Expand and enhance services/programs.	PROJECT COMPLETE	G		\$169,120.00	\$168,041.00	2019	TBD
TOTAL							\$33,160,225.00	\$27,475,156.91		

2016 SPLOST PROJECTS
Senior Centers

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Senior Centers

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North Cobb Senior Center	X1100	1	Expansion and renovation	PROJECT COMPLETE	G		\$ 2,160,000.00	\$ 2,159,704.62	Apr-18	\$ 8,000
Facilities Upgrade	X1101	ALL	Various Facility Upgrades	PROJECT COMPLETE	G		\$ 41,580.00	\$ 41,580.00	Dec-21	N/A
TOTAL							\$ 2,201,580.00	\$ 2,201,284.62		

Transportation

2016 SPLOST PROJECTS
Transportation

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DOT

Tier 1

							As of 1st Wednesday of Current Month	May 2022		
Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
Circle 75 Parkway at Windy Hill Road	X2328	2	Intersection improvement project added with Revenue Above Projections	Construction in progress; Roadway widening completed, turn lanes extended, and open to traffic.	Y	C	\$1,250,000.00	\$510,327.75	5/31/2022	
Timber Creek Lane Drainage	X22108	4	Drainage System Improvement	Construction in progress	Y	C	\$218,884.00	\$20,860.71	6/30/2022	
Starcrest Lane Drainage	X22110	3	Drainage System Improvement	Construction in progress	Y	C	\$309,172.00	\$88,714.10	6/30/2022	
ATMS - ITS Communication Upgrade, Phase 1C, 2, and 3A	X2502	All	Installation of 25 miles of fiber optic cable on various corridors within the County, to provide an improved communications infrastructure between existing traffic signals and ITS devices within the County TMC.	In progress - time extension approved by BOC on 12/14/21	Y	C	\$2,944,843.56	\$2,840,400.39	6/30/2022	
Resurfacing 2021-1 LMIG Thoroughfares	X2915	All	Milling, patching, leveling, and resurfacing of various roadways	Resurfacing in progress; weather permitting project will be complete by the end of May 2022	Y	C	\$9,299,061.02	\$7,063,342.91	6/30/2022	
Resurfacing 2021-2 Local Roads (South)	X2916	2,4	Milling, patching, leveling, and resurfacing of various roadways	Resurfacing in progress; weather permitting project will be complete by the end of May 2022	Y	C	\$4,212,811.84	\$2,479,274.39	6/30/2022	
Resurfacing 2021-3 Local Roads (North)	X2917	1,3	Milling, patching, leveling, and resurfacing of various roadways	Resurfacing in progress; weather permitting project will be complete by the end of May 2022	Y	C	\$4,209,423.38	\$2,116,142.96	6/30/2022	
Princeton Lakes Drive Drainage	X22116	2	Drainage System Improvement	Construction in progress	Y	C	\$325,000.00	\$9,800.00	7/15/2022	
Briarleigh Chase Drainage	X22125	4	Drainage System Improvement	Construction scheduled to start late May/early June 2022	Y	C	\$155,000.00	\$0.00	7/15/2022	
ATMS - Regional Connected Vehicle Deployment Program	X2503	All	The Regional Connected Vehicle (RCV) Deployment Program is a project within the ARC TIP. DOT has identified 154 traffic signals for inclusion in this project. CCID and TCCID are partners in this program.	Payment to GDOT pending; BOC approved agreement with GDOT and CFAs with CCID and TCCID on 6/23/20	Y	O	\$310,482.50	\$310,465.00	7/31/2022	
East West Connector - Street Safety Analytics	X2546	4	Street Safety Study along East West Connector	In progress	Y	O	\$25,000.00	\$0.00	7/31/2022	
Lake Latimer Drive Drainage	X2286	3	Drainage system improvement project	Design complete; Scheduled to let to construction in May 2022	Y	D	\$33,373.98	\$0.00	9/30/2022	
Cobb Parkway and Windy Hill Road Grade Separation Study	X2540	2	Planning study for the feasibility of the Cobb Pkwy at Windy Hill Road Grade Separation Concept	Scoping study in progress	Y	O	\$401,000.00	\$267,145.00	9/30/2022	

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Lakeshore Drive Drainage	X22102	2	Drainage System Improvement	Project scheduled to be completed by DOT Road Maintenance crews	Y	C	\$25,000.00	\$4,682.71	10/30/2022	
Bells Ferry Road Sidewalk	X2748	3	Pedestrian improvements between North Booth Rd and Lansing Drive	Let to construction on 4/28/22; BOC scheduled to award contract 5/24/22; Construction to start Summer 2022	Y	C	\$157,000.00	\$15,565.90	10/31/2022	\$1,500.00
Talley Green Drive Drainage	X22113	2	Drainage System Improvement	Design in progress	Y	D	\$20,000.00	\$0.00	11/15/2022	
Windy Hill Road - Terrell Mill Road Connector GDOT	X2401	2	Construction of a new 4-lane median divided roadway between Windy Hill Road and Terrell Mill Road, beginning at the intersection of Windy Hill Road and Spectrum Circle, and continuing north to the intersection of Terrell Mill Road and Bentley Road	Construction in progress	Y	C	\$45,739,729.04	\$40,808,179.14	11/15/2022	\$30,000.00
Watson Blvd Drainage	X22103	1	Drainage System Improvement	Project scheduled to be completed by DOT Road Maintenance crews	Y	C	\$25,000.00	\$5,076.40	11/30/2022	
Campus Loop Rd/Big Shanty Rd/Chastain Rd	X2303	1	Improve connection Campus Loop Rd to Big Shanty Rd	Let to construction on 3/24/22; BOC awarded contract on 4/26/22; Construction to start Summer 2022	Y	C	\$746,319.86	\$176,102.86	12/15/2022	\$5,000.00
Karls Gate Drive at Middlebury Court Drainage	X22106	2	Drainage System Improvement	Project scheduled to be completed by DOT Road Maintenance crews	Y	C	\$10,000.00	\$0.00	12/30/2022	
Somerset Trace Drainage	X2289	2	Drainage system improvement project	Design in progress	Y	D	\$10,000.00	\$0.00	12/31/2022	
GIS Crash Analysis Tools	X2547	All	Continued development of the GIS Crash Analysis Tools, databases and processes	In progress	Y	O	\$43,513.20	\$0.00	12/31/2022	
Six Flags Pkwy Gateway Improvements	X2611	4	Enhancements in the Six Flags Parkway Corridor with hardscaping, landscaping, monuments and signage	Coordination with PARKS continues - PARKS will construct project	Y	O	\$87,000.00	\$314.50	12/31/2022	\$20,000.00

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Salem Drive Drainage	X22109	3	Drainage System Improvement	Design in progress	Y	D	\$0.00	\$0.00	1/31/2023	
Buckner Road Sidewalk (Veterans Memorial Highway to Kilrush Drive)	X2766	4	Pedestrian improvements construction of a five-foot wide sidewalk to fill-in-the gap along the southside of Buckner Road between Veterans Memorial Highway and Kilrush Drive	Construction in progress	Y	C	\$1,500,533.50	\$547,400.14	2/28/2023	\$6,500.00
Mars Hill Road over Allatoona Creek - Bridge Replacement	X2115	1	Repair/rehabilitate deficient bridge	Design complete; Coordination with COE ongoing; Scheduled to let to construction Fall 2022	Y	D	\$786,916.11	\$325,949.55	3/31/2023	
Railroad Quiet Zone Improvements (Joint project with Smyrna)	X2313	4	Railroad quiet zone installation at Nickajack Road	Project to be completed by Norfolk Southern Railway Company (NSRR); Conflicting utilities have been relocated; NSRR estimates approx. 10 weeks to complete installation once started; Construction to start in October 2022	R	O	\$660,892.00	\$34,674.71	3/31/2023	
Oakdale Road at Buckner Road	X2327	4	Engineering Only project added by RAP - Intersection improvement project added with Revenue Above Projections	Concept development/Preliminary design in progress	Y	D	\$300,000.00	\$18,239.45	3/31/2023	
Mableton Pkwy Pedestrian Improvements, Phase 1	X2762	4	Construction of a 10' wide trail on the west side of Mableton Parkway and a 5' wide sidewalk on the east side, from Factory Shoals Road to Discovery Boulevard. Traffic signal upgrades are also included at signalized intersections within the project limits, including the Mableton Parkway at Factory Shoals Road intersection	Construction in progress	Y	C	\$6,117,562.35	\$3,131,310.14	3/31/2023	\$18,000.00
Canton Road at Shallowford Road/Highland Terrace	X2304	3	Add right turn lane to northbound Canton Rd.	Construction in progress (Combined with Project X2602 Canton Road Corridor)	Y	C	\$91,787.00	\$91,787.00	4/15/2023	\$1,000.00
Canton Road Corridor Improvements	X2602	3	Improvements including turn lanes and sidewalks	Construction in progress (Combined with Project X2304 Canton Rd at Shallowford Rd/Highland Terrace)	Y	C	\$5,137,262.57	\$2,663,195.22	4/15/2023	\$5,000.00
Sandtown Rd (Coordinate with City of Marietta project)	X2610	1	Safety and operational improvements, turn lanes and sidewalks	Construction in progress	Y	C	\$2,681,791.92	\$575,548.53	4/30/2023	\$1,500.00
Akers Mill Road Managed Lanes Access - IGA with GDOT	X2410	2	New connection to I-75 Managed Lanes at Akers Mill Road (GDOT lead project); Addition of an entrance/exit ramp at an operating interchange located at I-75 and Akers Mill Road.	Construction in progress by GDOT (Contract completion date 4/30/23)	Y	C	\$15,286,000.00	\$15,285,000.92	6/30/2023	

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Chestnut Lake Drive Sidewalk	X2730	2	Construction of sidewalk along Chestnut Lake Drive at Dickerson Middle School between Dunmore Road and Woodlawn Drive	Design in progress	Y	D	\$0.00	\$0.00	7/31/2023	\$1,000.00
Kennesaw Mtn Pedestrian Impr (Cheatham Hill Rd/Dallas Hwy Trail) w/ NPS, GDOT, Marietta	X2404	1	Construction of a multi-use trail along the east side of Cheatham Hill Road, beginning at Powder Springs Road, which will extend north to the existing trail on the west side of John Ward Road. The trail will then resume at the intersection of John Ward Road and Whitlock Avenue/Dallas Highway/SR120, ending at Cheatham Hill Drive. Additionally, the trail will be constructed along the south side of Burnt Hickory Road, beginning at Whitlock Avenue and ending at Old Mountain Road.	Construction in progress	Y	C	\$10,664,927.37	\$3,691,708.27	8/31/2023	\$5,000.00
West Atlanta Street Trail (Dunn Avenue to Pearl Street)	X2412	3	Construction of a multi-use trail on the east side of West Atlanta Street beginning at Dunn Avenue and extending north over South Cobb Drive/SR 280 to Pearl Street	Construction in progress	Y	C	\$6,001,510.10	\$524,515.39	8/31/2023	
Leland Drive Redmediation Plan	X22115	2	Drainage System Improvement to repair sinkhole	Construction in progress	Y	C	\$3,210,682.70	\$82,245.04	9/30/2023	
Windy Hill Road (Joint project with City of Smyrna - Smyrna lead)	X2402	2	Reconstruction of the existing 5-lane roadway between South Cobb Drive and Atlanta Road with a boulevard section consisting of 4 express lanes, frontage roads, bicycle lanes, and pedestrian paths	Construction in progress by City of Smyrna	Y	C	\$23,001,500.00	\$7,142,118.11	9/30/2023	
Austell-Powder Springs Trail Scoping Study	X2543	4	Scoping study for proposed trail that will connect the City of Powder Springs and the City of Austell along Austell-Powder Springs Road'	Scoping study in progress	Y	O	\$301,000.00	\$355.00	9/30/2023	\$3,000.00
Noonday Creek Trail Scoping Study	X2544	3	Scoping study for proposed extension of the Noonday Creek Trail from the existing Bells Ferry Road trailhead to Noonday Park	Scoping study in progress	Y	O	\$301,000.00	\$355.00	9/30/2023	\$3,000.00
Shaw Road Sidewalk	X2751	3	Addition of sidewalk along the east side of Shaw Road between East Piedmont Road and Woodrush Drive	Design and ROW in progress; Scheduled to let to construction in Summer 2022	Y	D	\$383,271.29	\$55,402.15	10/31/2023	
Hillcrest Drive Sidewalk	X2764	4	Addition of curb and gutter with a five-foot wide sidewalk along the west side of Hillcrest Drive, from Shenandoah Trail to Six Flags Parkway. Additionally, curb and gutter with a five-foot wide sidewalk will continue on the northern side of Six Flags Parkway, from Hillcrest Drive to Silver Mine Trail. The total length of the	Construction in progress	Y	C	\$4,180,067.15	\$284,585.79	10/31/2023	\$10,000.00
Davis Road Sidewalk	X2752	3	Addition of sidewalk along the north side of Davis Road, from Williams Road to Shallowford Road	Design and ROW in progress; Scheduled to let to construction in Summer 2022	Y	D	\$822,996.97	\$98,048.55	11/20/2023	\$2,500.00
Drainage System Improvements Shared Costs	X2200	All	Drainage System Improvement	In progress	Y	O	\$2,661,747.31	\$146,947.22	12/31/2023	

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Drainage System Improvements - Fund Holding Account	X22112	All	Fund holding account for future drainage system improvement projects	Fund holding account for future drainage system improvement projects	Y	O	\$107,139.92	\$0.00	12/31/2023	
Intersection Improvements Shared Costs	X2300	All	Intersection Improvements	Fund holding account for intersection improvement projects	Y	N/A	\$328,691.36	\$125,755.01	12/31/2023	
Church Road Sidewalk	X2774	4	Pedestrian improvements between Harris Road and Gray Road to fill in the sidewalk gap	Bids received 4/14/22; BOC scheduled to approve contract on 5/10/22; Construction to start Summer 2022	Y	C	\$1,524,309.68	\$211,025.35	12/31/2023	\$2,500.00
School Zone Improvement Projects Shared Costs	X2800	All	Safety and Operational School Zone Improvements		Y		\$50,000.00	\$29,094.34	12/31/2023	
Austell Road Sidewalk (Veterans Memorial Highway to Clay Road)	X2765	4	Pedestrian improvements	Design and ROW in progress; Scheduled to let to construction in Summer 2022	Y	D	\$1,485,550.40	\$1,864.45	3/31/2024	\$5,000.00
Silver Comet Trail Connector	X2415	2,4	Southward extension of the Silver Comet Trail on lands that CSX deeded to the State of Georgia (3.5 miles)	Design and ROW in progress; Coordination with CSX RR on-going; Scheduled to let to construction in Summer 2022	Y	D	\$5,100,000.00	\$10,301.90	5/31/2024	\$5,000.00
Old Alabama Road Sidewalk (Maxham Road to Old Powder Springs Road)	X2769	4	Pedestrian improvements	Design and ROW in progress; Scheduled to let to construction in Summer 2022	Y	D	\$3,210,665.00	\$443,337.87	5/31/2024	\$12,000.00
Chattahoochee River Trail Pedestrian Improvements	X2780	4	Construction of trail along Chattahoochee River from Mableton Pkwy to I-285 on the west bank and from I-285 to Atlanta Road on the east bank (see X2518)	Design and ROW in progress	Y	D	\$3,700,000.00	\$391,194.09	6/30/2024	
Mack Dobbs Rd (Joint project with Kennesaw)	X2606	1	Safety and operational improvements, turn lanes and sidewalks	Design and ROW in progress; Scheduled to let to construction in Fall 2022	Y	D	\$3,100,000.13	\$452,658.91	7/31/2024	\$1,500.00
Lost Mountain Road Sidewalk	X2708	1	Addition of sidewalk along the west side of Lost Mountain Road between Macland Road and Stone Mountain Lane	In-house preliminary design in progress	Y	D	\$0.00	\$0.00	8/31/2024	\$5,000.00
Stout Parkway at Burnt Hickory Road	X2416	4	Intersection Improvement project - Joint with Paulding County and GDOT	Paulding County in lead on this project; Scheduled to start Construction late Summer 2022	Y	D	\$500,000.00	\$137,550.14	9/30/2024	
Mableton Pkwy Pedestrian Improvements, Phase 2	X2770	4	Pedestrian improvements between Veterans Memorial Hwy and Factory Shoals Rd	Design and ROW in progress; Scheduled to let to construction in Spring 2023	Y	D	\$4,280,626.99	\$377,790.95	10/30/2024	\$5,000.00

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
Anderson Mill Road Sidewalk	X2776	4	Pedestrian improvements between Austell Road and Flint Hill Road to fill in the sidewalk gap	Design and ROW in progress; Scheduled to let to construction in Spring 2023	Y	D	\$784,570.00	\$136,559.50	10/30/2024	\$2,500.00
Shiloh Rd at Royal Dr/Apartment Dr	X2314	3	Intersection improvements	Project concept development in progress	Y	D	\$2,500,000.00	\$42.50	10/31/2024	\$5,000.00
South Barrett Reliever, Phase 3 TCCID	X2407	3	Extension and widening of Shiloh Valley Drive/Greens Chapel Drive across I-75, terminating at the intersection of Roberts Court and Barrett Parkway. Proposed improvements include construction of a bridge with no interstate access over I-75, and the addition of a roundabout at Greens Chapel Drive and Roberts Court.	Design and ROW complete; Scheduled to let to construction on 5/26/22; Construction to start late summer 2022	Y	D	\$10,326,000.00	\$5,841,803.01	10/31/2024	\$10,000.00
Shared Costs	X2000	All	SPLOST Program Finance Administration and Management	In Progress	Y	N/A	\$62,890,181.94	\$53,568,507.79	12/31/2024	
Thoroughfare Projects Shared Costs	X2400	TBD	Thoroughfare Improvements		Y	N/A	\$743,519.00	\$254,957.74	12/31/2024	
Traffic Management/Traffic Signals/Signal Timing/Planning Studies Shared Costs	X2500	TBD	Traffic Management/Traffic Signals/Signal Timing/Planning Studies		Y	N/A	\$51,417.00	\$47,001.25	12/31/2024	
Incident Management - Project TBD	X2512	All	Future Incident Management Project		Y	O	\$0.00	\$0.00	12/31/2024	
Traffic Signal Timing - TBD	X2524	All	Future Traffic Signal Timing Project		Y	O	\$89,880.00	\$43,859.06	12/31/2024	
Planning Studies - Future TBD	X2541	TBD	Planning Studies - Future TBD		Y	O	\$462,820.00	\$0.00	12/31/2024	
Transportation Technology - Future TBD	X2542	TBD	Transportation Technology - Future TBD		Y	O	\$16,970.07	\$0.00	12/31/2024	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual & M O
Roadway Safety & Operational Shared Costs	X2600	TBD	Roadway Safety & Operational Project		Y	N/A	\$231,852.44	\$150,959.37	12/31/2024	
Pedestrian and Bicycle Projects Shared Costs	X2700	TBD	Pedestrian and Bicycle Project		Y	N/A	\$552,808.07	\$535,770.02	12/31/2024	
Pedestrian and Bicycle Projects - District 1	X2701	1	Pedestrian improvements	District 1 Bucket Funding Placeholder	Y	N/A	\$283,683.74	\$0.00	12/31/2024	
Powder Springs Road Trail	X2706	1	Addition of sidewalk/trail along the east of Powder Springs Road between Cheatham Hill Road and County Services Parkway	Concept development/Preliminary design in progress	Y	D	\$1,505,000.00	\$118,884.49	12/31/2024	\$5,000.00
Midway Road Sidewalk	X2707	1	Addition of sidewalk along the west side of Midway Road, from Madison Woods Drive to Due West Road	Preliminary design in progress	Y	D	\$141,626.00	\$0.00	12/31/2024	\$5,000.00
Pedestrian and Bicycle Projects - District 2	X2721	2	Pedestrian improvements	District 2 Bucket Funding Placeholder	Y	N/A	\$1,299,504.41	\$0.00	12/31/2024	
Pedestrian and Bicycle Projects - District 3	X2741	3	Pedestrian improvements	District 3 Bucket Funding Placeholder	Y	N/A	\$68,900.66	\$0.00	12/31/2024	
Pedestrian and Bicycle Projects - District 4	X2761	4	Pedestrian improvements	District 4 Bucket Funding Placeholder	Y	N/A	\$0.00	\$0.00	12/31/2024	
School Zone Improvement Projects Shared Costs	X2808	TBD	School Zone Improvement Project		Y	N/A	\$0.00	\$0.00	12/31/2024	
Resurfacing Shared Costs	X2900	All	Milling, patching, leveling, and resurfacing of various roadways		Y	N/A	\$4,456,734.01	\$215,580.94	12/31/2024	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
Bridges and Culverts Shared Costs	X2101	All	Repair/rehabilitate deficient bridges	In Progress	Y	N/A	\$150,000.00	\$145,360.42	1/1/2025	
Sewell Mill Road Sidewalk	X2731	2	Construction of sidewalk along Sewell Mill Road between Mooregate Drive and Bill Murdock Road	Survey in progress; Design pending	Y	D	\$0.00	\$0.00	7/31/2025	\$2,500.00
Callaway Road Sidewalk	X2778	4	Pedestrian improvements between Austell Road and Al Bishop Drive to fill in the sidewalk gap	Design and ROW in progress; Scheduled to let to construction in Spring 2023	Y	D	\$1,302,846.00	\$261,248.55	7/31/2025	\$2,500.00
Old Floyd Road at Veterans Memorial Highway	X2329	4	Intersection improvement project added with Revenue Above Projections	Concept development/Preliminary design in progress	Y	D	\$2,700,000.00	\$4,857.50	8/15/2025	
Holt Road Sidewalk	X2732	2	Construction of sidewalk along Holt Road between Lower Roswell Road and Old Sewell Road	Concept development/Feasibility study in progress	Y	D	\$0.00	\$0.00	8/31/2025	\$2,500.00
Dallas Highway at Lost Mountain Road/Mars Hill Road	X2305	1	Lengthen EB & WB LT lanes, reassign lanes on north leg, widen south leg and reassign lanes	Project placed on hold in 2018; Federal STBG program funding has been awarded for this project; Change Order with consultant for additional engineering design services required to comply with the GDOT PDP was approved by BOC in November; Design re-started in February 2022	Y	D	\$2,100,119.28	\$290,618.60	8/15/2026	\$1,000.00
Old 41 Highway NPS, GDOT	X2609	3	Roadway safety and operational improvements on Old 41 Highway between Kennesaw Ave and Stilesboro Road. Project is within National Park Service boundaries.	Preliminary Design in progress	Y	D	\$8,689,999.50	\$1,282,530.39	10/31/2026	\$3,000.00
Brookwood Drive over Clay Branch - Bridge Replacement	X2102	4	Replace deficient bridge with culvert	Project is Complete	G		\$908,578.98	\$908,578.98	Complete	
Camp Highland Road over Silver Comet Trail - Bridge Repair	X2103	2	Repair/rehabilitate deficient box culvert	Project completed by City of Smyrna	G		\$0.00	\$0.00	Complete	
Candy Lane over Olley Creek - Bridge Repair	X2104	1	Repair/rehabilitate deficient bridge	Project is Complete	G		\$0.00	\$0.00	Complete	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual & M O
Casteel Rd over Sewell Creek - Bridge Replacement	X2105	2,3	Replace deficient bridge	Project is Complete	G		\$1,476,710.49	\$1,476,710.49	Complete	
Elliott Rd over Powder Springs Creek - Bridge Repair	X2106	4	Repair/rehabilitate deficient bridge	Project is Complete	G		\$1,380.00	\$1,380.00	Complete	
Flint Hill Rd over Noses Creek Tributary - Bridge Repair	X2107	4	Repair/rehabilitate deficient bridge	Project is Complete	G		\$1,380.00	\$1,380.00	Complete	
Greenfield Dr over Sope Creek - Bridge Repair	X2108	2	Repair/rehabilitate deficient bridge	Project is Complete	G		\$0.00	\$0.00	Complete	
Hurt Rd over Nickajack Creek - Bridge Repair	X2109	4	Repair/rehabilitate deficient bridge	Project is Complete	G		\$1,480.00	\$1,480.00	Complete	
James Rd over Pine Creek - Bridge Repair	X2110	4	Repair/rehabilitate deficient bridge	Project is Complete	G		\$0.00	\$0.00	Complete	
Little John Trl over Powers Creek - Bridge Repair	X2111	2	Repair/rehabilitate deficient bridge	Project is Complete	G		\$1,380.00	\$1,380.00	Complete	
Little Willeo Road over Willeo Creek - Bridge Replacement	X2112	2	Replace deficient bridge	Project is Complete	G		\$725,406.65	\$725,406.65	Complete	
Lower Roswell Rd over Sope Creek - Bridge Repair	X2113	2	Repair/rehabilitate deficient bridge	Project is Complete	G		\$297,582.14	\$297,582.14	Complete	
Macedonia Rd over Noses Creek - Bridge Replacement	X2114	4	Replace deficient bridge	Project is Complete	G		\$1,694,883.14	\$1,694,883.14	Complete	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual & M O
Old Highway 41 over CSX Railroad - Bridge Replacement (w/ Marietta)	X2116	3	Replace bridge over CSX RR - joint project with City of Marietta	Project is Complete	G		\$7,400,000.00	\$6,299,771.84	Complete	
Piedmont Rd over Little Noonday Creek - Box Culvert Repair	X2117	3	Repair/rehabilitate deficient box culvert	Project is Complete	G		\$72,101.32	\$72,101.32	Complete	
Powers Ferry Dr over Rottenwood Creek Tributary - Bridge Replacement	X2118	2	Replace existing bridge with a triple 8' x 8' reinforced concrete box culvert	Project is complete	G		\$696,003.33	\$696,003.33	Complete	
Silver Comet Trail Bridges - Bridge Repair	X2119	4	Repairs to 2 bridges along Silver Comet Trail - over Nickajack Creek and over Noses Creek	Project is Complete	G		\$478,250.67	\$478,250.67	Complete	
Woodland Brook Dr over Gilmore Creek - Bridge Replacement	X2120	2	Replace existing bridge with a double 10' x 11' reinforced concrete box culvert	Project is Complete	G		\$1,077,726.88	\$1,077,726.88	Complete	
Wright Rd over Mill Creek - Bridge Repair	X2121	1	Repair/rehabilitate deficient bridge	Project is Complete	G		\$1,380.00	\$1,380.00	Complete	
Willeo Road Bridge over Willeo Creek (Joint project with City of Roswell)	X2122	2	Replace existing bridge	Bridge was opened to traffic on March 30, 2022; Project is substantially complete with Final Inspection to be held in April	G		\$3,070,584.48	\$2,449,651.18	Complete	
Concord Road Covered Bridge Repair	X2123	4	Repair/rehabilitate deficient bridge	Project is Complete	G		\$892,491.64	\$892,491.64	Complete	
Richard Sailors Pkwy Bridge Repair	X2124	4	Repair/rehabilitate deficient bridge	Project is Complete	G		\$482,735.19	\$482,735.19	Complete	
Callaway Road over Olley Creek	X2125	4	Repair/rehabilitate deficient bridge	Project is Complete	G		\$1,380.00	\$1,380.00	Complete	
Mabry Road over Highland Lake Overflow	X2126	2	Repair/rehabilitate deficient bridge	Project is Complete	G		\$1,380.00	\$1,380.00	Complete	
Meadow Drive Drainage	X2201	3	Drainage System Improvement	Project is Complete	G		\$289,337.26	\$289,337.26	Complete	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
Brookview Drive Drainage	X2202	2	Drainage System Improvement	Project is Complete	G		\$85,943.96	\$85,943.96	Complete	
Castlebar Court Drainage	X2203	4	Drainage System Improvement	Project is Complete	G		\$276,488.55	\$276,488.55	Complete	
Woodfern Drive Drainage	X2204	3	Drainage System Improvement	Project is Complete	G		\$0.00	\$0.00	Complete	
Owens Avenue Drainage	X2205	4	Drainage System Improvement	Project is Complete	G		\$14,316.67	\$14,316.67	Complete	
Martin Court Drainage, Phase 2	X2206	2	Drainage System Improvement	Project is Complete	G		\$235,905.50	\$235,905.50	Complete	
Pembridge Way Drainage	X2207	1	Drainage System Improvement	Project is Complete	G		\$15,375.50	\$15,375.50	Complete	
Spring Hill Parkway Drainage	X2208	2	Drainage System Improvement	Project is Complete	G		\$298,520.00	\$298,520.00	Complete	
Rockwood Drive Drainage	X2209	3	Drainage System Improvement	Project is Complete	G		\$222,612.11	\$222,612.11	Complete	
Owl Creek Drive Drainage	X2210	1	Drainage System Improvement	Project is Complete	G		\$86,364.50	\$86,364.50	Complete	
Elmwood Circle Drainage	X22100	4	Drainage System Improvement	Project completed by DOT Road Maintenance crews	G		\$25,000.00	\$9,979.90	Complete	
Sunny Lane Drainage	X22101	2	Drainage System Improvement	Project completed by DOT Road Maintenance crews	G		\$75,000.00	\$47,884.74	Complete	
Noonday Creek Rip Rap	X22104	3	Drainage System Improvement	Construction is complete	G		\$10,647.50	\$10,647.50	Complete	
Lawrence Mill Run Drainage	X22105	2	Drainage System Improvement	Completed by DOT Road Maintenance crews	G		\$30,000.00	\$25,016.66	Complete	
Birds Mill Drainage	X22107	1	Drainage System Improvement	Project is complete	G		\$240,782.60	\$240,782.60	Complete	
East Brandon Drive Drainage	X2211	3	Drainage System Improvement	Project is Complete	G		\$242,971.79	\$242,971.79	Complete	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual & M O
Orchard Valley Drive Drainage	X22111	2	Drainage System Improvement	Construction is substantially complete; punchlist in progress	G	C	\$222,030.55	\$222,030.55	Complete	
Spencers Trace Drainage	X22114	2	Drainage System Improvement	Project completed by DOT Road Maintenance crews	G		\$15,000.00	\$14,002.60	Complete	
Cumberland Parkway Drainage	X2212	2	Drainage System Improvement	Project is Complete	G		\$648,402.74	\$648,402.74	Complete	
Big Oaks Drive Drainage	X22126	1	Drainage System Improvement	Project completed by DOT Road Maintenance crews	G		\$50,000.00	\$0.00	Complete	
New Macland Road Drainage	X2213	4	Drainage System Improvement	Project is Complete	G		\$18,591.24	\$18,591.24	Complete	
Kehely Drive Drainage	X2214	3	Drainage System Improvement	Project is Complete	G		\$65,597.53	\$65,597.53	Complete	
Smyrna-Powder Springs Road Drainage	X2215	4	Drainage System Improvement	Project is Complete	G		\$72,283.25	\$72,283.25	Complete	
Lost Mountain Court Drainage	X2216	1	Drainage System Improvement	Project is Complete	G		\$84,217.50	\$84,217.50	Complete	
Willow Glenn Drive Drainage	X2217	2	Drainage System Improvement	Project is Complete	G		\$63,084.26	\$63,084.26	Complete	
Maybreeze Road at Shallowford Road Drainage	X2218	3	Drainage System Improvement	Project is Complete	G		\$178,691.44	\$178,691.44	Complete	
Angelette Drive Drainage	X2219	4	Drainage System Improvement	Project is Complete	G		\$12,281.00	\$12,281.00	Complete	
Valley Stream Drive Drainage	X2220	3	Drainage System Improvement	Project is Complete	G		\$83,068.50	\$83,068.50	Complete	
Lower Roswell Road Drainage	X2221	2	Drainage System Improvement	Project is Complete	G		\$16,115.00	\$16,115.00	Complete	
River Mill Circle Drainage	X2222	2	Drainage System Improvement	Project is Complete	G		\$5,234.75	\$5,234.75	Complete	
Smokeridge Court Drainage	X2223	2	Drainage System Improvement	Project is Complete	G		\$25,023.00	\$25,023.00	Complete	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual & M O
Sturbridge Crescent Drainage	X2224	2	Drainage System Improvement	Project is Complete	G		\$9,613.37	\$9,613.37	Complete	
Glenn Place at Lucinda Place Drainage	X2225	4	Drainage System Improvement	Project is Complete	G		\$87,456.90	\$87,456.90	Complete	
Compton Drive Drainage	X2226	4	Drainage System Improvement	Project is Complete	G		\$133,380.75	\$133,380.75	Complete	
Burlington Court Drainage	X2227	3	Drainage System Improvement	Project is Complete	G		\$166,716.28	\$166,716.28	Complete	
Cumberland Boulevard Drainage - Emergency	X2228	2	Drainage System Improvement	Project is Complete	G		\$11,241.50	\$11,241.50	Complete	
Rustic Drive Drainage	X2229	4	Drainage System Improvement	Project is Complete	G		\$102,181.40	\$102,181.40	Complete	
Glendale Drive Drainage	X2230	3	Drainage System Improvement	Project is Complete	G		\$99,511.91	\$99,511.91	Complete	
Jims Road Drainage	X2232	3	Drainage System Improvement	Project is Complete	G		\$13,189.00	\$13,189.00	Complete	
Saint George Terrace Drainage	X2233	4	Drainage System Improvement	Project is Complete	G		\$96,780.61	\$96,780.61	Complete	
Creekwood Drive Drainage	X2234	2	Drainage System Improvement	Project is Complete	G		\$101,438.70	\$101,438.70	Complete	
Madison Woods Drive Drainage	X2235	1	Drainage System Improvement	Project is Complete	G		\$59,824.00	\$59,824.00	Complete	
Devon Mill Way Drainage	X2236	4	Drainage System Improvement	Project is Complete	G		\$75,583.05	\$75,583.05	Complete	
Kilmory Drive Drainage	X2237	1	Drainage System Improvement	Project is Complete	G		\$80,755.71	\$80,755.71	Complete	
Kinsmon Cove Drainage	X2238	2	Drainage System Improvement	Project is Complete	G		\$65,082.50	\$65,082.50	Complete	

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Woodlawn Drive Drainage	X2239	2	Drainage System Improvement	Project is Complete	G		\$46,208.50	\$46,208.50	Complete	
Piedmont Road Drainage	X2240	3	Drainage System Improvement	Project is Complete	G		\$80,698.61	\$80,698.61	Complete	
Countywide Drainage System Improvements 2018-1	X2242	All	Drainage System Improvement	Project is Complete	G		\$139,044.70	\$139,044.70	Complete	
Countywide Drainage System Improvements 2018-2	X2243	All	Drainage System Improvement	Project is Complete	G		\$129,233.71	\$129,233.71	Complete	
Olive Springs Road at Judy Lane Drainage	X2244	1	Drainage System Improvement	Project is Complete	G		\$145,846.10	\$145,846.10	Complete	
Randall Farm Drive Drainage	X2245	2	Drainage System Improvement	Project is Complete	G		\$179,333.35	\$179,333.35	Complete	
Lost Mountain Lane (737) Drainage	X2246	1	Drainage System Improvement near 737 Lost Mountain Lane - Replacement of the failing 30-inch corrugated metal pipes with a precast 9' x 3' box culvert, construction of new headwalls, and placement of new pavement	Project is Complete	G		\$142,990.21	\$142,990.21	Complete	
Chattahoochee Plantation Drainage	X2247	2	Drainage System Improvement - Replacement of the existing 24-inch storm drain, which is failing. Curb and gutter will also be replaced, along with installation of new catch basins and new pavement.	Project is Complete	G		\$154,534.71	\$154,534.71	Complete	
Timber Trail at South Gordon Road Drainage	X2248	4	Drainage System Improvement	Project is Complete	G		\$144,743.05	\$142,829.05	Complete	
Barrett Parkway at Devereaux Drainage	X2249	1	Drainage System Improvement	Project is Complete	G		\$31,085.30	\$31,085.30	Complete	
Cinnamon Teal Court Drainage	X2250	2	Drainage System Improvement	Project is Complete	G		\$13,366.70	\$13,366.70	Complete	
Gaydon Road Drainage	X2251	4	Drainage System Improvement	Project is Complete	G		\$116,142.14	\$116,142.14	Complete	
Pineland Drive Drainage	X2252	4	Drainage System Improvement	Project is Complete	G		\$103,125.14	\$103,125.14	Complete	
Circle75 Parkway Drainage	X2253	2	Drainage System Improvement	Project is Complete	G		\$89,542.25	\$89,542.25	Complete	

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Fox Lane Drainage	X2254	2	Drainage System Improvement	Project is Complete	G		\$270,966.70	\$270,966.70	Complete	
Retner Drive Drainage	X2255	4	Drainage System Improvement near 1050 Retner Drive - replace portion of failed CMP and install paved invert	Project is Complete	G		\$25,630.50	\$25,630.50	Complete	
Ridgewood Creek Drive Drainage	X2256	3	Drainage System Improvement	Project is Complete	G		\$169,893.20	\$169,893.20	Complete	
Pedro Drive Drainage	X2257	4	Drainage System Improvement	Project is Complete	G		\$99,832.70	\$99,832.70	Complete	
Stoney Acres Drive Drainage	X2258	1	Drainage System Improvement	Project is Complete	G		\$20,104.60	\$20,104.60	Complete	
Riverview Road Drainage	X2259	TBD	Drainage System Improvement	Project is Complete	G		\$55,217.28	\$55,217.28	Complete	
Woodland Brook Drive Drainage	X2260	2	Drainage System Improvement - Replacing a failed 24" RCP crossing that has created settlement in the pavement by jacking and boring a 30" steel casing and repairing asphalt pavement	Project is Complete	G		\$221,596.01	\$221,596.01	Complete	
Janet Lane Drainage	X2261	4	Drainage System Improvement near 5508 Janet Lane - install new 48" RCP and two headwalls to replace existing failed pipe system	Project is Complete	G		\$102,876.36	\$102,876.36	Complete	
Anderson Farm Road Drainage	X2262	4	Drainage System Improvement	Project is Complete	G		\$21,684.15	\$21,684.15	Complete	
Lost Mountain Lane (615) Drainage	X2263	1	Drainage System Improvement near 615 Lost Mountain Lane - Replace existing 48" CMP and 36" CMP with double 10' X 4' Precast box culverts, construct new CIP headwalls, and replace roadway pavement	Project is Complete	G		\$354,713.18	\$354,713.18	Complete	
Seabury Court Drainage	X2264	4	Drainage System Improvement near 1952 Seabury Court	Project is Complete	G		\$47,380.35	\$47,380.35	Complete	
Stafford Place Drainage	X2265	2	Drainage System Improvement near 1977 Stafford Place	Project is Complete	G		\$76,977.30	\$76,977.30	Complete	

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Leafwood Drive Drainage	X2266	2	Drainage System Improvement near 2910 Leafwood Drive		G		\$102,975.80	\$102,975.80	Complete	
Powers Ferry Rd at Interstate North Pkwy Drainage	X2267	2	Drainage System Improvement at the NW corner of Powers Ferry Rd and Interstate North Pkwy	Project is Complete	G		\$207,808.38	\$207,808.38	Complete	
Day Lily Way Drainage	X2268	3	Drainage System Improvement near 4930 Day Lily Way - replacement of failed cross drain and associated headwalls; repaving disturbed area	Project is Complete	G		\$2,874.93	\$0.00	Complete	
Winding Creek Lane (2178) Drainage	X2269	1	Drainage System Improvement near 2178 Winding Creek Lane	Project completed by DOT Road Maintenance crews	G		\$15,080.49	\$15,080.49	Complete	
Winding Creek Lane (1845) Drainage	X2270	1	Drainage System Improvement near 1845 Winding Creek Lane	Project is Complete	G		\$41,648.92	\$41,648.92	Complete	
Heritage Trace View Drainage	X2271	2	Drainage System Improvement near 2203 Heritage Trave View	Project is Complete	G		\$11,329.20	\$11,329.20	Complete	
South Arbor Way Drainage	X2272	3	Drainage System Improvement on South Arbor Way	Project completed by DOT Road Maintenance crews	G		\$6,354.93	\$6,354.93	Complete	
Fay Drive Drainage	X2273	3	Drainage System Improvement near 181 Fay Drive	Project is Complete	G		\$16,089.86	\$16,089.86	Complete	
Rubes Landing Drainage	X2274	3	Drainage System Improvement near 1521 Rubes Landing	Project is Complete	G		\$18,949.25	\$18,949.25	Complete	
Westmoreland Drive Drainage	X2275	3	Drainage System Improvement near 3950 Westmoreland Drive	Project is Complete	G		\$7,773.75	\$7,773.75	Complete	
Heritage Trace Drive Drainage (2206)	X2276	2	Drainage system improvement project in the vicinity of 2206 Heritage Trace Drive	Project is complete	G		\$306,886.20	\$306,886.20	Complete	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
Hilltop Drive Drainage	X2277	1	Drainage system improvement project	Construction is complete	G		\$157,083.60	\$157,083.60	Complete	
Valley Creek Drive Drainage	X2278	2	Drainage System Improvement in the vicinity of 4181 Valley Creek Drive	Project completed by DOT Road Maintenance crews	G		\$10,545.87	\$10,545.87	Complete	
Joseph Club Drive Drainage	X2279	4	Drainage System Improvement in the vicinity of 823 Joseph Club Drive	Project completed by DOT Road Maintenance crews	G		\$21,124.35	\$21,124.35	Complete	
Heritage Trace Drive Drainage (2181)	X2280	2	Drainage system improvement project in the vicinity of 2181 Heritage Trace Drive	Construction in progress	G		\$102,617.99	\$102,617.99	Complete	
East Forest Peak Drainage	X2281	3	Drainage system improvement project	Project is Complete	G		\$34,009.80	\$34,009.80	Complete	
Jefferson Township Parkway Drainage	X2282	3	Drainage system improvement project	Project is complete	G		\$212,235.43	\$212,235.43	Complete	
Penhurst Drive Drainage	X2283	2	Drainage system improvement project	Project completed by DOT Road Maintenance crews	G		\$27,500.00	\$12,116.31	Complete	
Willow Glenn Drive (279) Drainage	X2284	2	Drainage system improvement project	Project is Complete	G		\$49,416.60	\$49,416.60	Complete	
North Forest Drive Drainage	X2285	2	Drainage system improvement project	Project completed by DOT Road Maintenance crews	G		\$5,544.00	\$5,544.00	Complete	
Peel Castle Lane Drainage	X2287	4	Drainage system improvement project	Project completed by DOT Road Maintenance crews	G		\$25,000.00	\$0.00	Complete	
Woolf Valley Court Drainage	X2288	3	Drainage system improvement project	Project is complete	G		\$88,261.00	\$88,261.00	Complete	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual & M O
Thorrs Rokk Drainage	X2290	2	Drainage system improvement project	Project is Complete	G		\$10,583.90	\$10,583.90	Complete	
Weymouth Drive Drainage	X2291	3	Drainage system improvement project	Project is Complete	G		\$16,971.52	\$16,971.52	Complete	
Olde Towne Parkway Drainage	X2292	2	Drainage system improvement project	Construction is complete	G		\$814,446.67	\$814,446.67	Complete	
Valley Ridge Court Drainage	X2293	2	Drainage system improvement project	Project completed by DOT Road Maintenance crews	G		\$3,876.92	\$3,876.92	Complete	
West Mill Drive Drainage	X2294	1	Drainage system improvement project	Project is Complete	G		\$20,215.00	\$20,215.00	Complete	
Sawmill Terrace Drainage	X2295	3	Drainage system improvement project	Project completed by DOT Road Maintenance crews	G		\$30,800.00	\$30,587.18	Complete	
Braswell Road Drainage	X2296	2	Drainage system improvement project	Project completed by DOT Road Maintenance crews	G		\$4,315.90	\$4,315.90	Complete	
Forest Brook Parkway Drainage	X2297	2	Drainage system improvement project - Phase 1 by Road Maintenance crews	Project completed by DOT Road Maintenance crews	G		\$88,971.18	\$88,971.18	Complete	
Windy Hill Road Drainage	X2298	2	Drainage system improvement project	Construction is complete	G		\$193,797.22	\$193,797.22	Complete	
Shallowford Road at Nicholson ES Track Drainage	X2299	3	Drainage system improvement project	Project completed by DOT Road Maintenance crews	G		\$50,131.21	\$49,707.21	Complete	
Acworth Due West Rd at Jim Owens/Mars Hill Church Rds	X2301	1	Construct roundabout to replace existing 4-legged all-way stop intersection, improve school entrance	Project is complete (Combined with project X2801 Jim Owens Road at Lewis Elementary School)	G		\$2,911,227.78	\$2,561,227.78	Complete	\$1,000.00
Blackwell Rd at Autumn Ridge Pkwy	X2302	3	Intersection improvements - sight distance improvements and removal of existing 4-way stop creating a 2-way stop condition; construction of left turn lanes in both directions on Blackwell Road and addition of sidewalk	Project is Complete	G		\$1,268,372.17	\$1,268,372.17	Complete	\$5,000.00

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
Factory Shoals Rd at Riverside Parkway	X2306	4	Intersection improvements (new signal, upgrade ped signals; add right turn lane	Project is Complete	G		\$871,317.56	\$670,666.56	Complete	\$1,000.00
Hicks Rd at Concord Rd	X2307	4	Safety and Operational Intersection Improvements including addition of and lengthening of turn lanes, traffic signal modifications, drainage and pedestrian improvements	Project is substantially complete; Punchlist in progress	G		\$2,069,297.20	\$1,933,484.17	Complete	\$1,000.00
Lost Mountain Rd at Midway Rd/Mirror Lake Dr	X2308	1	Realign Midway Road to align with Mirror Lake Dr, add RT and LT lanes	Project is Complete	G		\$1,568,140.98	\$1,563,140.98	Complete	
McCollum Parkway at Ben King Road (joint with Kennesaw)	X2309	1	Construction of a roundabout at the intersection of McCollum Parkway and Ben King Road, and the addition of turn lanes and road realignment of Lockhart Drive and McCollum Parkway	Construction is substantially complete; Punchlist work in progress (Combined with project X2704 Big Shanty Road Sidewalk)	G		\$3,829,589.87	\$2,966,219.60	Complete	\$2,000.00
Old Canton Road at Holly Springs Road	X2310	3	Intersection improvements	Construction is substantially complete; punchlist in progress	G	C	\$910,424.03	\$701,675.57	Complete	\$1,000.00
Post Oak Tritt Road at Hembree Road	X2311	3	Intersection improvements	Project is Complete	G		\$1,472,534.87	\$1,472,534.87	Complete	\$1,000.00
Powder Springs Rd at Flint Hill Rd/Pinegrove Dr/Deercreek Dr (w/ Powder Springs)	X2312	4	Intersection improvement - joint project with Powder Springs	Project is Complete	G		\$1,554,748.54	\$553,843.54	Complete	\$2,500.00
Brookview Road at Terrell Mill Road	X2315	2	Safety and Operational Intersection Improvements	Project is Complete	G		\$89,022.94	\$89,022.94	Complete	\$5,000.00
Circle 75 Pkwy & Herodian Way	X2316	2	Safety and Operational Intersection Improvements	Project is Complete	G		\$126,611.66	\$126,611.66	Complete	\$5,000.00
Paces Ferry Road at New Paces Ferry Rd/Paces Mill Rd/Twin Lakes	X2318	2	Intersection Improvements	Project is Complete	G		\$929,264.68	\$920,033.37	Complete	\$5,000.00
Johnson Ferry Road at CVS/Goldbergs	X2321	2	Intersection improvement project	Project is Complete	G		\$105,988.41	\$105,988.41	Complete	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
East-West Connector at Cooper Lake Road	X2322	2	Intersection improvement project	Project is Complete	G		\$89,808.81	\$89,808.81	Complete	
Anderson Farm Road at Flint Hill Road	X2323	4	Intersection improvement project	Project is Complete	G		\$90,711.84	\$90,711.84	Complete	
Barrett Pkwy at Chastain Meadows TCCID	X2324	3	Intersection improvement project	Project is Complete	G		\$430,805.05	\$430,805.05	Complete	
Powder Springs Rd at Deercreek Dr (w/ Powder Springs)	X2325	4	Intersection improvement - joint project with Powder Springs - LMIG funding received \$200k	Project is Complete	G		\$131,742.97	\$131,742.97	Complete	
Cobb Place Boulevard at Vaughn Road	X2326	3	Intersection improvement project - Traffic Signal installation	Project is Complete	G		\$193,460.50	\$193,460.50	Complete	
Cobb Pkwy @ I-285WB and Spring Rd/Circle 75 Pkwy GDOT	X2403	2	Widening the existing dual LT lanes from NB Cobb Parkway to WB Spring Road to create triple LT lanes. The turn lanes on the I-285 WB ramp will be lengthened, and an additional barrier separated turn lane from the I-285 WB off-ramp to	Project is Complete	G		\$10,728,530.49	\$10,642,922.62	Complete	\$1,000.00
Windy Ridge Parkway Bridge Pedestrian Enhancements GDOT	X2405	2	Widening of the existing Windy Ridge Parkway Bridge over I-75 and I-285 ramps to provide enhanced pedestrian accommodations and greenway space.	Project is Complete	G		\$11,880,727.48	\$11,880,727.48	Complete	\$7,500.00
I-285 Multi-Use Bridge (Project Number No Longer in Use)	X2408	2		Project is Complete	G		\$0.00	\$0.00	Complete	
I-20 EB Ramps at Riverside Parkway SRTA/GTIB	X2409	4	Addition of turn lanes, traffic signal installation, sidewalks, raised medians, and other pedestrian improvements. South Service Drive will be realigned with the existing driveway access point at Riverside EpiCenter.	Project is Complete	G		\$4,115,630.21	\$3,831,988.56	Complete	\$5,000.00
Big Shanty Road Widening TCCID	X2411	3	Concept development only	Project is Complete	G		\$6,078.90	\$6,078.90	Complete	

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ATMS - ITS Communication Upgrade, Phase 1	X2501	All	Installing 13 miles of fiber optic cable, system splicing, internet protocol scheme implementation, and installation of three remote hubs in existing County facilities. The corridors for the fiber optic cable installation include Cobb Parkway, New Chastain Road, Canton Road, Shallowford Road, Cumberland Parkway and Cumberland Boulevard. The three hub locations will be Cobb Parkway, Sandy	Project is Complete	G		\$870,943.25	\$870,943.25	Complete	\$5,000.00
Cumberland Traffic Cameras & Dyn. Message Signs - Procurement GDOT	X2507	2	Providing, delivering, testing, training, and warranty for permanent changeable message sign (CMS) equipment (see X2509)	Project is Complete	G		\$1,323,193.11	\$1,323,193.11	Complete	
Cumberland Areawide Interstate Signs GDOT	X2508	2	Providing and installing overhead directional guide signs along I-285 and I-75 that will direct drivers to the SunTrust Park area.	Project is Complete	G		\$1,383,551.32	\$1,383,551.32	Complete	\$10,000.00
Cumberland Traffic Cameras & Dyn. Message Signs - Installation GDOT	X2509	2	Installation of changeable message signs (CMS) on arterials (see X2507)	Project is Complete	G		\$2,920,877.00	\$2,920,877.00	Complete	\$15,000.00
Incident Management - TMC Video Wall Upgrade	X2510	All	Upgrade and/or replacement of the video wall in the Transportation Management Center (TMC)	Project is Complete	G		\$188,390.00	\$188,295.50	Complete	\$10,000.00
Incident Management - VMS Software	X2511	All	Procurement of video management software and associate equipment for use in the TMC, E911, and SunTrust Park	Project is Complete	G		\$20,073.76	\$20,073.76	Complete	\$5,000.00
Integrated Corridor Management - Arterial Dynamic Message Signs	X2513	3	Installation of five (5) dynamic message signs (DMS) that will provide advance warning of interstate and arterial roadway congestion	Project is Complete	G		\$281,317.24	\$281,317.24	Complete	
Bicycle and Pedestrian Improvement Plan Update, Ph 1	X2514	All	Development of Cobb County Bicycle and Pedestrian Improvement Plan Update	Project is Complete	G		\$429,372.00	\$429,372.00	Complete	
CobbLinc Transit Service Plan	X2515	All	Development of a transit service plan with a goal to improve the overall delivery of services and meet the evolving transportation and travel needs of both Cobb County and the region	Project is Complete	G		\$844,533.50	\$844,533.50	Complete	
KDW and McCollum Pkwy Surface Transportation Plan	X2516	1,3	Planning study to identify traffic operational improvements needed to the existing roadway infrastructure adjacent to the Airport, between Kennesaw Due West Road and McCollum Parkway.	Project is Complete	G		\$171,235.50	\$171,235.50	Complete	

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Holly Springs Corridor Traffic Study	X2517	3	Conducting a complete traffic engineering study of Holly Springs Road, between Post Oak Tritt Road and Old Canton Road to evaluate existing and projected conditions at the intersections of Holly Springs Road at Post Oak Tritt Road, and Holly Springs Road at Old Canton Road	Project is Complete	G		\$15,440.00	\$15,440.00	Complete	
Chattahoochee River Trail Master Planning and Engineering Design	X2518	4	MOA with ARC/COA/TPL for development of the Chattahoochee River 100 Mile Greenway Plan. The purpose of this project is to provide safe and convenient pedestrian facilities along the Chattahoochee River.	Project is Complete	G		\$100,340.00	\$100,340.00	Complete	
Cobb County 2050 Comprehensive Transportation Plan Update	X2519	All	Comprehensive Transportation Plan Update		G		\$1,753,000.00	\$1,752,594.00	Complete	
Adaptive Traffic Control System (ATCS) Signal Timing	X2520	2	Traffic Engineering services for ATCS signal timing, which includes approximately 150 traffic signals and special event traffic plans.	Project is Complete	G		\$127,937.50	\$116,833.20	Complete	\$1,000.00
FY 2018 Traffic Signal Timing	X2521	All	Traffic engineering/signal timing services for approximately 350 traffic signals throughout Cobb County	Project is Complete	G		\$179,190.50	\$135,565.90	Complete	
Traffic Signal Timing - SCATS Expansion	X2522	All	Project will activate 33 signalized intersections in the SCATS System, including vehicle detection modification and/or installation with SCATS signal timing implementation in 7 corridors: Atlanta Road, Bells Ferry Road, Cumberland Parkway, Lilas Road, Shiloh Road, Spring Hill Parkway and Wade Green Road	Project is Complete	G		\$910,889.25	\$910,889.25	Complete	
Traffic Signal Timing - SCATS Software Upgrade	X2523	All	Procurement of upgraded Sydney Coordinated Adaptive Traffic System traffic signal controller software and acceptance of donated equipment from GDOT (BOC approved 6/23/20)	Project has been cancelled; CCDOT did not take delivery of GDOT equipment	G		\$91,436.50	\$382.50	Complete	
Cobb Galleria Pkwy at Encore Drive Traffic Signal	X2526	2	Installation of the traffic signal located at Cobb Galleria Parkway and the entrance to The Encore.	Project is Complete	G		\$251,374.41	\$251,374.41	Complete	\$5,000.00
Traffic Signals - Flashing Yellow Arrow (2018)	X2527	All	Upgrade 37 signalized intersections to Flashing Yellow Arrow	Project is Complete	G		\$291,825.41	\$291,825.41	Complete	
Traffic Signals - Damaged Signal Pole Replacement	X2528	All	Replacement of damaged signal poles	Project is Complete	G		\$138,373.00	\$138,373.00	Complete	
Traffic Signals - Damaged Pedestrian Pole Replacement	X2529	All	Replacement of damaged pedestrian signal poles	Project is Complete	G		\$47,900.00	\$47,900.00	Complete	

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Traffic Signals - TMC Uninterruptible Power Supply (UPS)	X2531	All	Traffic Signal Project	Project is complete	G		\$30,102.00	\$30,102.00	Complete	
Transportation Technology - ProjectView Development and Support	X2532	All	Continue software enhancements and improve data management to increase program, project and contract management efficiencies, and to streamline departmental business practices.	Complete	G		\$1,185,235.60	\$1,147,646.75	Complete	\$2,000.00
Transportation Technology - PlanGrid	X2533	All	Procurement of software to facilitate and improve collaboration and efficiency during construction	Project is Complete	G		\$658.82	\$658.82	Complete	\$1,000.00
Transportation Technology - Cartegraph Upgrade	X2534	All	Enhancements to existing system including addition of three new assets; integration with the Traffic Management Center's travel time monitoring system; an extended support package with Cartegraph for professional services for assistance with more complicated report writing and onsite DOT staff training.	Project is Complete	G		\$199,100.00	\$159,909.48	Complete	\$2,000.00
Transportation Technology - Miovision Scout Video Collection	X2535	All	Procurement of automated traffic count video collection units	Project is Complete	G		\$25,388.00	\$25,388.00	Complete	
Transportation Technology - ReMix Transit Planning	X2537	All	Transit planning software	Complete	G		\$13,599.00	\$13,599.00	Complete	
Transportation Technology - Geographic Information System Big Data	X2538	ALL	Transportation Technology Project	Project is complete	G		\$17,000.00	\$17,000.00	Complete	
Cobb Linc Marietta Maintenance Facility	X2539	3	Feasibility analysis and site planning study for the proposed expansion of the existing CobbLinc Marietta Maintenance Facility to meet current and future bus storage capacity and maintenance requirements		G		\$259,291.00	\$259,208.00	Complete	
Road Maintenance Technology Equipment	X2545	All	Transportation Technology project	Equipment delivery complete	G		\$26,755.24	\$24,504.26	Complete	
Westside Drive (S. Cobb Dr ro Sandtown Rd)	X2601	3	Operational and pedestrian improvements for improved access to Chattahoochee Tech	Project is Complete	G		\$2,975,288.84	\$2,968,982.81	Complete	\$2,500.00
Cherokee Street (with Kennesaw)	X2603	1	Roadway safety and operational improvements between I-75 and Jiles Road including the addition of third travel lane in the EB direction and the addition of a RT lane at Shiloh Road	Project is substantially complete; Punchlist in progress	G		\$4,802,127.00	\$4,393,689.72	Complete	\$2,500.00
Cumberland Boulevard GDOT	X2604	2	Safety and operational improvements, turn lanes and sidewalks	Project is Complete	G		\$9,560,741.85	\$9,405,641.20	Complete	\$5,000.00

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Inclement Weather Equipment and Supply Storage - Procurement	X2605	All		Project is Complete	G		\$1,320,097.09	\$1,315,678.68	Complete	\$10,000.00
Old Hwy 41/Main Street (Joint with Acworth)	X2607	1	Safety and operational improvements	Project is Complete	G		\$3,336,692.73	\$3,336,692.73	Complete	\$2,500.00
New Macland Rd	X2608	4	Roadway safety and traffic operational improvements on New Macland Road between Arapaho Drive and Macland Road. Improvements will include construction of turn lanes and sidewalks. Also included are drainage improvements, which consist of the replacement of two culverts.	Project is substantially complete; Punchlist in progress	G		\$3,437,274.60	\$2,806,111.37	Complete	\$1,500.00
Guardrail Installations	X2613	2	Guardrail installation at various locations throughout the County	Project is Complete	G		\$53,473.00	\$53,473.00	Complete	\$1,000.00
John Ward Rd Sidewalk (From Macland Rd to Irwin Rd)	X2702	1	Pedestrian improvements	Project is Complete	G		\$1,154,608.13	\$1,154,608.13	Complete	\$7,500.00
Nichols Rd Sidewalk (From Antioch Rd to Holland Rd)	X2703	1	Pedestrian improvements	Project is Complete	G		\$289,675.88	\$289,675.88	Complete	\$2,700.00
Big Shanty Rd Sidewalk (From McCollum Rd to Chastain Rd)	X2704	1	Pedestrian improvements - construction of sidewalk along the north side of Big Shanty Road between McCollum Pkwy and Chastain Rd	Construction is substantially complete;Punchlist work is in progress (Combined with project X2309 McCollum Pkwy at Ben King)	G		\$465,000.00	\$313,740.81	Complete	\$2,400.00
Beech Haven Trail Sidewalks (Log Cabin Drive to Cumberland Pkwy)	X2722	2	Pedestrian improvements	Project is Complete	G		\$470,955.14	\$470,955.14	Complete	\$3,750.00
Providence Rd Sidewalk (From Providence Corner Dr to Pine Rd)	X2723	2	Pedestrian Improvements	Project is Complete	G		\$51,967.78	\$51,967.78	Complete	\$2,500.00
Windy Ridge Parkway Sidewalks (Cobb Parkway to Heritage Court)	X2724	2	Pedestrian improvements	Project has been cancelled due to development of adjacent property	G		\$90,894.36	\$90,894.36	Complete	
Woodlawn Drive Pedestrian Improvements	X2725	2	Pedestrian improvements - RRFB at Dickerson Middle School	Project is Complete	G		\$33,595.30	\$33,595.30	Complete	\$750.00
Paces Ferry Road Sidewalks at CSX RR Crossing	X2726	2	Addition of sidewalk to fill in the gaps between existing sidewalks on both the north and south sides of Paces Ferry Road at the CSXT railroad crossing. The project also includes the addition of new sidewalks and relocation of the north crossing gates	Project is Complete	G		\$107,049.73	\$107,049.73	Complete	\$750.00
Chimney Springs Sidewalks	X2727	2	Addition of sidewalk along the west side of Chimney Springs Drive, from Revere Circle to Bishop Lake	Project is Complete	G		\$327,693.16	\$327,693.16	Complete	\$7,500.00
Woodland Brook Drive at Paces Ferry Road Pedestrian Improvements	X2728	2	Pedestrian improvements at the intersection of Woodland Brook Drive and Paces Ferry Road	Construction is substantially complete; punchlist in progress	G	C	\$79,073.50	\$79,073.50	Complete	

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Heritage Court Sidewalks (fill-in-gap at Windy Ridge Pkwy)	X2729	2	Pedestrian improvements	Project is Complete	G		\$15,761.00	\$15,761.00	Complete	\$500.00
McPherson Rd Sidewalk (From Post Oak Tritt Rd to Shallowford Rd)	X2742	2	Pedestrian improvements	Project is Complete	G		\$674,399.73	\$674,399.73	Complete	\$3,750.00
Ebenezer Rd Sidewalk (From Blackwell Rd to Hampton Oaks Bend)	X2743	3	Pedestrian improvements	Project is Complete	G		\$1,256,431.75	\$1,253,171.03	Complete	\$2,400.00
Bells Ferry Rd Sidewalk (New Chastain Rd to Estates Landing Dr)	X2744	3	Pedestrian improvements	Project is Complete	G		\$183,861.08	\$183,861.08	Complete	\$1,800.00
Bells Ferry Rd Sidewalk (Noonday Ck Trail to Big Shanty Road)	X2745	3	Pedestrian improvements	Project is Complete	G		\$402,027.20	\$402,027.20	Complete	\$1,800.00
Mitchell Road Sidewalks	X2746	3	Pedestrian improvements	Project is Complete	G		\$108,913.44	\$108,913.44	Complete	\$1,000.00
Canton Road Sidewalk - South (Liberty Hill Rd to Rosedale Dr)	X2747	3	Pedestrian improvements	Project is Complete	G		\$95,189.90	\$95,189.90	Complete	\$1,500.00
Hickory Grove Place Sidewalk	X2749	3	Addition of sidewalk along the south side of Hickory Grove Place, from Hickory Grove Road to Wade Green Road	Construction is complete	G		\$276,392.00	\$206,047.85	Complete	\$5,000.00
Kinjac Drive Sidewalk (Sandy Plains Rd to Macby Drive - East side)	X2750	3	Addition of sidewalk along the east side of Kinjac Drive, from Sandy Plains Road to Macby Drive	Project is Complete	G		\$449,409.10	\$425,680.10	Complete	\$5,000.00
Discovery Blvd Sidewalk (From Mableton Pkwy to Castle Lake Dr)	X2763	4	Pedestrian improvements	Project is Complete	G		\$57,449.68	\$57,449.68	Complete	\$1,000.00
Powder Springs Road Sidewalk (Whitehaven Drive to Horseshoe Bend Road)	X2767	4	Pedestrian improvements	Project is Complete	G		\$79,678.07	\$79,678.07	Complete	\$4,500.00
East-West Connector Sidewalk (Tramore Park to Champion Drive/Mesa Valley Way)	X2768	4	Pedestrian improvements	Project is Complete	G		\$138,562.50	\$138,562.50	Complete	\$3,500.00
Meadows Road Sidewalk	X2771	4	Pedestrian improvements	Project is Complete	G		\$262,922.76	\$262,922.76	Complete	\$2,500.00
Pair Road Sidewalk	X2773	4	Pedestrian improvements	Project is Complete	G		\$88,718.07	\$88,718.07	Complete	\$2,500.00

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Discovery Blvd Sidewalk	X2779	4	Addition of sidewalk along the west side of Discovery Blvd between Veterans Memorial Hwy and Park Trailhead	Project is Complete	G		\$242,279.60	\$242,279.60	Complete	\$2,500.00
Countywide ADA Sidewalk Improvements - 2016	X2781	All	Sidewalk and pedestrian ramp improvements throughout the County to ensure compliance with ADA standards	Project is Complete	G		\$241,729.70	\$241,729.70	Complete	
Countywide ADA Sidewalk Improvements - 2019	X2782	All	Sidewalk and pedestrian ramp improvements throughout the County to ensure compliance with ADA standards	Project is Complete	G		\$423,587.23	\$423,587.23	Complete	
Jim Owens Rd (Lewis Elementary School)	X2801	1	Additional turn lane and school entrance improvements	Project is Complete	G		\$150,085.00	\$36,726.46	Complete	\$1,000.00
John Ward Rd at Irwin Rd (Cheatham Hill Elementary School)	X2802	1	Construct roundabout to replace existing 3-legged intersection	Project is Complete	G		\$1,568,939.98	\$1,568,939.98	Complete	\$1,000.00
Terrell Mill Road at Greenwood Trail (Brumby ES/East Cobb MS)	X2803	2	Safety and Operational School Zone Improvements	Project is Complete	G		\$586,497.22	\$586,497.22	Complete	\$1,000.00
Sandy Plains Rd at Davis Rd (Mountain View ES)	X2804	3	The project includes a traffic signal rebuild, new school zone flashing beacons, and median improvements at the new bus driveway on Sandy Plains Road at Davis Road due to the relocation of Mountain View Elementary School.	Project is Complete	G		\$968,734.34	\$968,734.34	Complete	
Trickum Road (Simpson Middle School)	X2805	3	Safety and Operational school Zone Improvements	Project is Complete	G		\$18,875.00	\$18,875.00	Complete	\$1,000.00
Favor Road at Windy Hill Road (Osborne High School)	X2806	4	Safety and Operational school Zone Improvements	Project is Complete	G		\$1,132,863.17	\$1,132,863.17	Complete	
Factory Shoals Road (Harmony Leland/Clay Elementary School relocation)	X2807	4	School Zone Improvements; Phase 1 - Intersection improvements at the intersection of Factory Shoals Road and Mableton Parkway, including the addition of a right turn lane onto Mableton Parkway. Phase 2 - Improvements on Factory Shoals Road and Beverly Drive in coordination with construction of the CCSD Harmony Leland and Clay Elementary Schools relocation project	Project is Complete	G		\$1,370,137.39	\$946,047.45	Complete	
Resurfacing 2016-3 Local Roads North	X2901	1,3	Milling, patching, leveling, and resurfacing of various roadways	Project is Complete	G		\$6,647,198.24	\$6,647,198.24	Complete	
Resurfacing 2016-2 Local Roads South	X2902	2,4	Milling, patching, leveling, and resurfacing of various roadways	Project is Complete	G		\$1,909,483.26	\$1,909,483.26	Complete	
Resurfacing 2017-1 LMIG Thoroughfares	X2903	All	Milling, patching, leveling, and resurfacing of various roadways	Project is Complete	G		\$10,801,790.09	\$10,801,790.09	Complete	
Resurfacing 2017-2 Local Roads (South)	X2904	2,4	Milling, patching, leveling, and resurfacing of various roadways	Project is Complete	G		\$3,436,920.79	\$3,436,920.79	Complete	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual M & O
Resurfacing 2017-3 Local Roads (North)	X2905	1,3	Milling, patching, leveling, and resurfacing of various roadways	Project is Complete	G		\$4,264,008.47	\$4,264,008.47	Complete	
Resurfacing 2018-1 LMIG Thoroughfares	X2906	All	Milling, patching, leveling, and resurfacing of various roadways	Project is Complete	G		\$7,203,826.34	\$7,203,826.34	Complete	
Resurfacing 2018-2 Local Roads (South)	X2907	2,4	Milling, patching, leveling, and resurfacing of various roadways	Project is Complete	G		\$3,107,753.98	\$3,107,753.98	Complete	
Resurfacing 2018-3 Local Roads (North)	X2908	1,3	Milling, patching, leveling, and resurfacing of various roadways	Project is Complete	G		\$3,275,195.32	\$3,275,195.32	Complete	
Resurfacing 2019-1 LMIG Thoroughfares	X2909	All	Milling, patching, leveling, and resurfacing of various roadways	Project is Complete	G		\$9,249,941.49	\$9,249,941.49	Complete	
Resurfacing 2019-2 Local Roads (South)	X2910	2,4	Milling, patching, leveling, and resurfacing of various roadways	Project is Complete	G		\$3,896,386.42	\$3,896,386.42	Complete	
Resurfacing 2019-3 Local Roads (North)	X2911	1,3	Milling, patching, leveling, and resurfacing of various roadways	Project is Complete	G		\$3,990,445.75	\$3,990,445.75	Complete	
Resurfacing 2020-1 LMIG Thoroughfares	X2912	All	Milling, patching, leveling, and resurfacing of various roadways	Project is Complete	G		\$9,764,750.48	\$9,764,750.48	Complete	
Resurfacing 2020-2 Local Roads (South)	X2913	2,4	Milling, patching, leveling, and resurfacing of various roadways	Project is Complete	G		\$4,159,328.70	\$4,159,328.70	Complete	
Resurfacing 2020-3 Local Roads (North)	X2914	1,3	Milling, patching, leveling, and resurfacing of various roadways	Project is Complete	G		\$4,850,038.39	\$4,850,038.39	Complete	
Resurfacing - White Road (Joint with City of Marietta)	X2918	All	Milling, patching, leveling, and resurfacing of White Road	Project is Complete	G		\$144,254.69	\$144,254.69	Complete	
Marietta Maintenance Facility Expansion	X2406		Proposed expansion of the existing CobbLinc Marietta Maintenance Facility to meet current and future bus storage capacity and maintenance requirements	Design engineering pending; Surface Transportation Block Grant (STBG) funding received in the amount of \$1.6 M (BOC agenda item 4/13/21)	B		\$2,000,000.00	\$25.50	TBD	
Austell - South Cobb Transfer Center Multi-Modal Improvement	X2417	4	Transportation Improvement project to construct a CobbLinc multimodal transfer center in the vicinity of Austell Road and East-West Connector		B		\$450,000.00	\$0.00	TBD	
Roadway Safety & Operational Project - TBD	X2612	TBD	Future Roadway S & O Project		Y	N/A	\$0.00	\$0.00	TBD	
Friendship Road Sidewalk	X2705	1	Addition of sidewalk along the east of Friendship Church Rd between Church Hill Drive and Dallas Hwy	Project on hold pending funding availability	B		\$450,000.00	\$0.00	TBD	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended to Date	Estimated Completion	Annual & O	M
Horseshoe Bend Road Sidewalk	X2775	4	Addition of sidewalk along Horseshoe Bend Road between Powder Springs Road and Powder Springs Road	Project on hold pending funding availability	B		\$1,145,000.00	\$0.00	TBD		
Factory Shoals Road Sidewalk	X2777	4	Addition of sidewalk along the east side of Factory Shoals Road between White Road and Riverside Parkway	Project on hold pending funding availability			\$0.00	\$0.00	TBD		
TOTAL							\$488,735,257.54	\$354,575,780.28			

Support Services -

- Property Management
- Information Services

2016 SPLOST PROJECTS
Support Services Agency

Complete and Within Budget	<div>G</div>	D = Design
Project Started	<div>Y</div>	R = Right of Way
See Activity Status for Details	<div>R</div>	U = Utilities
Not Started	<div>B</div>	C = Construction
		O = Other

Property Management

Tier 1							As of 1st Wednesday of Current Month*		May 2022	
Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended	Estimated Completion	Annual M & O
Construct a new Cabinet Shop - undetermined location	X0910	3	Construct new cabinet shop to improve safety and operational abilities for more efficient construction of cabinetry for county facilities.	Roll-up door replacement mid-June; electrical, mechanical and plumbing drawings underway; ordering storefront replacement windows	Y	C	\$ 2,098,786.00	\$ 2,118,655.84	Dec-2021	\$ 34,250
Construct a new Fleet Car Service Facility - D1	X0911	1	Construct a new fleet division car service facility to increase service capacity and more efficiently service fleet vehicles. Will support servicing of planned expansion of Police vehicle fleet.	Fire panel has been partially replaced and awaiting further parts; tire canopy gutter and bollards installed	G	C	\$ 7,003,782.00	\$ 6,251,663.88	Feb-2021	\$ 75,441
Building Security, Emergency/Life Safety Upgrades - D1, D2, D3, D4	X0920	ALL	Modernize life safety systems in county facilities to ensure safety of employees and the public, and provide protection of physical assets. Update building access controls. Ensure compliance with codes and HB60; also Data Center	Camera installations at Cherokee and Lawrence St Decks; sprinkler upgrade at Kennesaw Superstation	Y	C	\$ 11,860,101.00	\$ 4,157,857.78	Dec-2021	\$ 8,000
Roofing Repair / Replacement - D1, D2, D3, D4	X0921	ALL	Repair and replace roofing systems to preserve and protect county facilities and equipment.	PROJECT COMPLETE	G		\$ 1,000,000.00	\$ 996,994.20	Dec-2021	\$ -
Equipment Replacement- D1, D2, D3, D4	X0922	ALL	Replace obsolete or failed equipment in county facilities to maintain functionality and employee efficiency.	PROJECT COMPLETE	G		\$ 827,799.03	\$ 527,799.03	Dec-2021	\$ 10,000
Exterior Restoration - D1, D2, D3, D4	X0923	ALL	Repair and restore facility exteriors (painting, brick restoration, etc.) to preserve and protect the county's investment in our facilities.	PROJECT COMPLETE	G		\$ 500,000.00	\$ 500,000.00	Dec-2021	\$ -
Paving - D1, D2, D3, D4	X0924	ALL	Restore and repave parking lots and entrances to County facilities to preserve and protect the value of the facilities and ensure public safety.	Identifying remaining needs	Y	C	\$ 842,988.50	\$ 807,161.91	Dec-2021	\$ -
Interior Finishes Restoration - D1, D2, D3, D4	X0925	ALL	Restore, update, and repair building interiors to preserve and protect the county's investment in our facilities and ensure functional, pleasant environments for employees and the public.	PROJECT COMPLETE	G		\$ 1,200,000.00	\$ 1,200,000.00	Dec-2021	\$ -
South Cobb Gov Serv Cntr - D4; includes additional non-SPLOST funding	X0926	4	Interior renovation for the service center.	PROJECT COMPLETE	G		\$ 154,864.00	\$ 149,812.43	Mar-2017	\$ 5,576
Support Services - D3	X0927	3	Magistrate Court, Alternative Dispute Resolution (ADR), Circuit Defender relocations as well as security access at 10 East Park Square	PROJECT COMPLETE	G		\$ 4,719,580.00	\$ 4,469,580.00	Dec-2018	\$ 6,846
Support Services - D3	X0928	3	Renovate Superior Court Clerk Records Room	PROJECT COMPLETE	G		\$ 818,640.00	\$ 818,620.80	Sep-2016	\$ -
Medical Examiner	X1030	1	Laboratory Building	Tray for rack storage	G		\$ 19,302,011.50	\$ 19,235,068.04	Sep-2020	\$ 88,842

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget	Funds Expended	Estimated Completion	Annual M & O
Sheriff Equipment/Renovations	X1070	3	Capital equipment replacement and various facility renovations/modifications	Additional RAP funding awarded; bid opening due June 9	Y	D	\$ 28,025,000.00	\$ 4,102,129.71	TBD	\$ -
Public Health - D1	X1200	1	Acworth / Kennesaw	PROJECT COMPLETE	G		\$ 2,925,402.75	\$ 2,923,618.48	May-2018	\$ 45,000
Public Health - D4	X1201	4	Smyrna Health	PROJECT COMPLETE	G		\$ 3,077,420.43	\$ 3,077,420.43	May-2018	\$ 67,000
Public Health - D1	X1202	1	Marietta Health	PROJECT COMPLETE	G		\$ 1,832,904.50	\$ 1,832,904.50	Dec-2016	\$ 3,000
TOTAL							\$ 86,189,279.71	\$ 53,169,287.03		

2016 SPLOST PROJECTS
Support Services

Complete and Within Budget	G	D = Design
Project Started	Y	R = Right of Way
See Activity Status for Details	R	U = Utilities
Not Started	B	C = Construction
		O = Other

Information Services

Tier 1

							As of 1st Wednesday of Current Month		May 2022	
Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
Data Center Build and Technology Modernization	X0010	ALL	Provide a secure facility and reliable, modern technology infrastructure for all County data and systems. Ensure for continued growth of business applications and associated data. Provide redundancy/survivability for County systems in the event of a natural or manmade disaster.	<u>Construction and technology for new Data Center</u> 1. Data Center Build – The physical build phase of the Data Center Build is complete. The second phase of the project is the installation and configuration of the technology in preparation for live operations. The Network, Compute, Storage and Virtualization hardware and software has been installed and configured with the exception of the main storage device. That has been delayed due to global supply chain issues. The data center network is operational. Virtual servers are able to be spun up in the new data center. Configuration activities are underway so the data center network communicates with the county's wide area network. A proof of concept is being implemented to test the ability to move virtual server workloads from the old data center to the new data center. 2. Disaster Recovery - Future	Y		\$ 9,178,771.00	\$ 7,307,862.84	2022	
Business Technology Transformation	X0020	ALL	Expand online services for 24/7 access allows government to focus more attention on the aspects of customer service that are most challenging. Upgrade or replace legacy hardware and applications where needed most. Ensure technical currency and provide systems and solutions that allow employees to focus on mission-critical activities.	Business technology projects In-Progress: - Unified Court Case Management System - Community Development Business License System; Community Development Suite - GIS - ELM Trail Markers & Park People Counters - ESRI Indoors - System Upgrades for: Fleet & Fueling; Finance/HR - New Police HQ Building - technology installs, enterprise access control & video surveillance - Wireless Networking Equipment for Police Vehicle Evidence Building 8 business technology projects Completed	Y		\$ 23,358,000.00	\$ 11,562,846.25		

TOTAL \$ 32,536,771.00 \$ 18,870,709.09

Information Services & Property Management

Building Security, Emergency/Life Safety Upgrades	X0920	ALL	Modernize life safety systems in county facilities to ensure safety of employees and the public, and provide protection of physical assets. Update building access controls. Ensure compliance with codes and HB60.	<u>Projects managed and implemented by Information Services:</u> Completed: Enterprise Access Control and Video Surveillance system installed in multiple facilities throughout the county for various agencies, departments and elected offices. In progress: Probate Court Renovation - Access Control/Cameras; Cameras for Juvenile Court <u>Security projects approved for the new data center:</u> Completed : roof renovations; install of emergency generator; installation of electrical power feed for redundancy increased load capability; installation of internal power equipment; exterior walls renovations; Probate court Cameras, New Data Center Cameras, Gates for New Police HQ, Cumberland Superstation Gate, Building A Security Cameras	Y	C	\$ 11,860,101.00	\$ 4,157,857.78	Dec-2021	\$ 8,000
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Public Safety

2016 SPLOST PROJECTS
Department of Public Safety

Complete and Within Budget	<div>G</div>	D = Design
Project Started	<div>Y</div>	R = Right of Way
See Activity Status for Details	<div>R</div>	U = Utilities
Not Started	<div>B</div>	C = Construction
		O = Other

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	As of 1st Wednesday of Current Month*		May 2022	
							Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O

Animal Control

Tier 1

County Wide Facility	X1001	ALL	Incinerator	Removal and installation of a new incinerator at the Animal Services facility -- PROJECT COMPLETED	<div>G</div>		\$ 194,600.00	\$ 194,600.00	2/19/2016	\$3,000.00 annual maintenance
County Wide Facility	X1000	ALL	Parking Lot Repair	Re-surfacing/paving the parking lot at the Animal Services facility	<div>G</div>		\$ 25,250.00	\$ 25,250.00	TBD	
County Wide Vehicles and Equipment	X1061	ALL	Animal Control Vans	Purchased two cargo vans for Animal Services	<div>G</div>		\$ 107,999.60	\$ 107,999.60	12/21/2017	\$4,000.00

E911

Tier 1

County Wide	X1010	ALL	Communication Equipment	Replacement of weather siren equipment/ MOS CAD upgrade	<div>G</div>		\$ 805,810.00	\$ 805,810.00		Annual Maint. Cost in Core Maintenance Agreement no additional operational costs
Countywide	X1011	ALL	Communication Equipment	2-3 new towers for radio system	<div>G</div>		\$ 6,000,000.00	\$ 5,591,559.73	Completed	Utilities \$5,200.00 Annual Maintenance included in CORE maint. agreement
Countywide	X1012	ALL	Communication Equipment	800Mhz core replacement, on going project with routine maintenance	<div>Y</div>		\$ 13,300,000.00	\$ 6,347,218.00	TBD	Annual Cost \$1,000,000.00 Proportionally divided between all users of the system
E911	X1013	ALL	Communication Equipment	Radios	<div>G</div>		\$ 14,000,000.00	\$ 13,999,992.57	completed	

Fire

Tier 1

Fire Facility Station #29	X1023	2	Construction of new fire station in the Cumberland area	Proposed contract set to owner for land purchase	<div>Y</div>		\$ 9,400,000.00	\$ 33,766.95	TBD	Personnel \$1,579,887.33 & Equipment \$583,476.00 in FY2017 Budget. M&O \$27,700.00 (Fire Fund) .
Fire Facility Station #1	X1021	4	The replacement of Fire Station # 1in Mableton	Building completed. Crews moved in on 12/12	<div>G</div>		\$ 6,050,401.71	\$ 6,047,624.05	Nov. of 2019	M&O Costs already accounted for in current station, minor increase expected. (Fire Fund)
Fire Facility Station #7	X1022	4	Replacement of Fire Station # 7 at Hurt Rd. & Hicks Rd.	Replacement of Fire Station # 7 at Hurt Rd. & Hicks Rd. Building is complete	<div>G</div>		\$ 11,926,616.44	\$ 11,784,949.50	Fall 2021	M&O Costs already accounted for in current station, minor increase expected. (Fire Fund)
Airport Firefighting Unit	X1062	1	The purchase of a specialty firefighting unit designed for airports and aircraft firefighting and rescue	This truck is in-serice at the airport	<div>G</div>		\$ 885,007.00	\$ 885,007.00	Completed	Personnel -\$734,063.40. M&O -\$33,810.00 (FIRE FUND)
Fire-Facility/ communication equipment	X1020	ALL	New alerting software for fire station alerting systems	Completed	<div>G</div>		\$ 945,000.00	\$ 945,000.00	Completed	Annual Maint. Cost in Core Maintenance Agreement no additional operational costs

Police Tier 1

Police & Sheriff Vehicles & Radio Equipmen	X1064	ALL	Capitol Lease that included 66 police cars for take home project and Replacement of Mobile & Portable Radios County Wide	All vehicles have been purchased, equipped and are in service. Radios have been disseminated and 800 MHz is completing he final programming BOC approved reallocated funds to the Sheriff's Dept. All vehicles have been purchased, equipped and are in service.	<div>G</div>		\$ 12,315,914.18	\$ 12,234,727.68	Completed	Radios-\$760,000 annual maintenance cost (county wide all departments & Agencies) . Vehicles- M&O \$232,935.78
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Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
Police Headquarters	X1042	ALL	The construction of a new Police Headquarters facility and Evidence Unit	All floor open. Vehicle evidence building under construction	Y		\$ 16,835,970.05	\$ 16,460,662.28	Purchased property, currently leasing to tenants	This cost is already being realized throughout several buildings, some increase is expected
Police Precinct Renovations	X1040	ALL	Renovations of the current Police precincts	Completed office renovations at P1, P2 and P4, bathroom renovations in design phase at P2 and P4. Fitness rooms, security fencing, and community rooms completed	Y		\$ 1,754,310.40	\$ 1,604,319.63	Late 2021	No additional M&O costs expected
Police Precinct # 6	X1041	3	The construction of a new Police precinct	Construction set to start first of the year, with a 12 month build time.	Y		\$ 5,000,000.00	\$ 73,465.98	TBD	Personnel \$4,046,855.91. Vehicles \$2,548,000 M&O \$272,330.00
Police Evidence Vehicles	X1060	ALL	The purchase of new evidence vehicles to replace older vehicles nearing end of usable life	The vehicles have arrived and in service.	G		\$ 98,142.60	\$ 98,142.60	completed	M&O \$4,000

DPS Tier 1

DPS Mobile Command Unit	X1063	ALL	Replacement of the DPS Mobile Command/Communications unit which is 16 years old	Final inspection and training begin Jan 23rd of 2018 and is now in-service	G		\$ 1,414,591.29	\$ 1,414,591.29	Completed February 2018	Annual communications Service Contract - \$11,762.00. Annual Maintenance and Operations already in place with current vehicle
DPS Training Facility	X1050	ALL	The construction of a new Police & Fire training center	Police Training is now open. The Fire Dept. renovation scheduled to start first of April.	Y		\$ 34,656,343.25	\$ 21,927,422.96	Police late 2020/Fire TBD	

TOTAL

\$ 135,715,956.52 \$ 100,582,109.82