

## **RESOLUTION 2021-M**

### **A RESOLUTION OF THE TOWN OF EATONVILLE, WASHINGTON, ADOPTING THE EATONVILLE TRANSPORTATION BENEFIT DISTRICT'S ANNUAL REPORT FOR 2020 AND ADOPTING PROCESSES FOR FUTURE ANNUAL REPORT PREPARATION**

**WHEREAS**, on June 25, 2012, pursuant to Chapter 36.73 RCW, the Eatonville Town Council adopted Ordinance 2012-6, establishing the Eatonville Transportation Benefit District (“Eatonville TBD”); and

**WHEREAS**, on July 1, 2015, the Washington State Legislature enacted Second Engrossed Substitute Senate Bill 5987(“SESSB5987”), authorizing cities and towns to assume the rights, powers, functions and obligations of established Transportation Benefit Districts; and

**WHEREAS**, on January 25, 2016, pursuant to SESSB 5987, the Town Council approved Ordinance 2016-1, assuming the rights, powers, functions and obligations of the Eatonville TBD; and

**WHEREAS**, section 3.22.020(A) of the Eatonville Municipal Code (“EMC”) established the Eatonville Town Council as the Governing Board of the Eatonville TBD; and

**WHEREAS**, RCW 36.73.160(2) and Eatonville Municipal Code section 3.22.020(G) requires the Board to issue an annual report indicating the status of improvement costs, expenditures, revenues and construction schedules; and

**WHEREAS**, the Finance/Legislative Committee met and discussed the required annual report and, along with staff, recommends tasking the Town Clerk with the preparation of the annual report; now, therefore;

**THE TOWN COUNCIL OF THE TOWN OF EATONVILLE, WASHINGTON,  
HEREBY RESOLVES AS FOLLOWS:**

**Section 1:** The Eatonville Transportation Benefit District hereby adopts the 2020 annual report attached as Exhibit A.

**Section 2:** The Eatonville Town Clerk is authorized to make necessary clerical corrections to this resolution and the annual report.

**Section 3:** The Eatonville Town Clerk will prepare the annual TBD report and submit to the Eatonville Town Council for approval on or before the 1<sup>st</sup> Town Council meeting in February.

**PASSED** by the Town Council of the Town of Eatonville and attested by the Town Clerk in authentication of such passage this 10<sup>th</sup> day of May, 2021.

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Mike Schaub, Mayor

ATTEST:

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Miranda Doll, Town Clerk



**Eatonville Transportation Benefit District  
Official Notice of 2020 Annual Report**

NOTICE IS HEREBY GIVEN that the Eatonville Town Council is issuing this 2020 Transportation Benefit District (TBD) Annual Report to the Town of Eatonville residents.

The Eatonville TBD was created by the Eatonville Town Council on June 25, 2012. The creation of the Eatonville TBD established the boundaries as the entire Town of Eatonville as it currently exists or any adjustments to the boundaries in the future. In August of 2012, the governing board of the Eatonville TBD approved Resolution 2012 TBD-A, authorizing a \$20.00 vehicle fee under RCW 36.73.065(4)(a)(i) and 82.80.140 for the purpose of funding Transportation Projects of the District pursuant to the provisions of Chapter 3.22 of the Eatonville Municipal Code.

Revenues from this tax are to be dedicated for the purposes of ongoing transportation improvements that preserve, maintain and, as appropriate, construct or reconstruct the transportation infrastructure of the Town of Eatonville.

On June 23, 2014, the governing body made a motion to hold 50% of the current balance and 50% of the revenue received going forward for future improvements. The additional money will be used for current maintenance.

The Eatonville Town Council governs the Eatonville TBD. On January 25, 2016, the Town Council approved Ordinance 2016-1, Assuming the Rights, Powers, Functions and Obligations of the Eatonville Transportation Benefit District.

**ACTIVITIES COMPLETED IN 2020**

**Rainier Ave/Pennsylvania Ave Reconstruction**

The Town of Eatonville received a grant from the Transportation Improvement Board in the amount of \$420,934.00 to reconstruct portions of Rainer Ave South and Pennsylvania Ave N. The Town Council allocated \$64,015.00 in TBD funds as a grant match for this project in 2020.

**Chip Seal Project, Lynch St W**

The Town of Eatonville also received a TIB grant for Chip Sealing of Lynch St W, this project was partially funded by TIB in the amount of \$43,571.00 and a TBD grant match in the amount of \$1,318.00 was allocated for this project in 2020.

**2020 TBD Financial Report**

**2020 TBD Fund Balance**

Beginning Balance	\$ 250,353.91
Revenues	\$ 59,865.27
Expenditures	\$ 60,087.19
<b>Ending Balance</b>	<b>\$ 250,131.99</b>

**2020 TBD Revenue Summary**

TBD Vehicle Fees	\$57,875.40
Investment Interest	\$ 1,989.87
Other Revenues	\$0.00
<b>Total Revenues</b>	<b>\$ 59,865.27</b>

**2020 TBD Expenditure Summary**

Rainier Ave/Penn Ave	\$ 58,769.19
Chip Seal Project-Lynch St W	\$ 1,318.00
<b>Total Expenditures</b>	<b>\$ 60,087.19</b>

**ACTIVITIES ANTICIPATED FOR 2021**

**SR 161 Phase 2**

Funds for SR 161 Phase 2 were budgeted in the 2021 budget in the amount of \$110,400.00. The project is slated to begin construction in 2022. This is the only budgeted project for the 2021 budget.

The amount available for future improvements in 2021 is \$205,961.14 and the amount available for maintenance is \$44,170.85.

**2021 TBD Financial Forecast**

2021 Beginning Balance	\$ 251,131.99
Revenues-TBD Vehicle Fees	\$ 50,000.00
Revenues-Investment Interest	\$ 1,500.00
Expenditures-SR 161 Phase 2 grant match (2022 Construction)	\$ 110,400.00
<b>Estimated 2021 Ending Fund Balance</b>	<b>\$ 192,231.99</b>