

## **RESOLUTION 2023-A**

### **A RESOLUTION OF THE TOWN OF EATONVILLE, WASHINGTON SETTING THE RATES FOR WATER SERVICE IN THE TOWN OF EATONVILLE AND REPEALING RESOLUTION 2018-O**

**WHEREAS**, the Town of Eatonville (“Town”) hired consulting firm, Peninsula Financial Consulting (“Peninsula”) to perform a comprehensive utility rate study in 2022; and

**WHEREAS**, the Public Utility Committee has reviewed the proposed rate increases and the Committee recommends the adoption of the rates recommended by Peninsula; and

**WHEREAS**, Resolution 2011-B approved by the Town Council on January 24, 2011 established a standard method for adjusting rates for utilities; and

**WHEREAS**, the calculated CPI increase is 3.47 percent for the year 2023 and has already been accounted for in the new 2023 rate for January; and

**WHEREAS**, the rate increase proposed for 2023 for water in the rate study is 10%, the rates herein have been decreased by 3.47% to account for the 2023 CPI increase; and

**WHEREAS**, the annual CPI increase will be suspended during the years of the approved rate increases herein; and

**WHEREAS**, the Town Council has considered the recommendation from the Public Utility Committee; now, therefore;

### **THE TOWN COUNCIL OF THE TOWN OF EATONVILLE, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:**

**Section 1.** That Resolution 2018-O is hereby repealed.

**Section 2.** Effective February 1, 2023, the monthly charges for water users of the Town of Eatonville, shall be the sum of the following base and usage charges:

1. Base Charges
  - a. 5/8-3/4” meter \$46.45
  - b. 1” meter \$73.72
  - c. 1.5” meter \$116.44
  - d. 2” meter \$166.72
  - e. 3" meter \$302.65
  - f. 4" meter \$432.51
  - g. 6" meter \$843.72
2. Low-Income Base
  - a. 5/8-3/4” meter \$38.56
  - b. 1” meter \$47.73

- c. 1.5” meter \$59.23

**3. Usage Charges**

a. Residential

- i. \$0.43 per 100 gallons of water up to 15,000 gallons
- ii. \$0.53 per 100 gallons of water after 15,001 gallons

b. Multi-Family, Commercial and Schools

- i. \$0.43 per 100 gallons of water

When there is one water meter for multiple units being served with water, each unit served with water shall be billed at the appropriate base rate. The total combined used gallons per month, per unit, shall be charged at the appropriate rate and divided equally in cost to the users. When more than one meter is used per unit user, each meter shall be charged accordingly. The amount used shall be determined by combined meter readings, and charges shall include all base rates plus the combined amount used. The state and federal low-income rate discount is actable with this water rate.

**Section 3.** Effective January 1, 2024 there shall be a 7% increase in the monthly water base and water usage charges in the Town of Eatonville with no additional CPI increase for water charges for the year 2024, see attachment A for reference.

**Section 4.** Effective January 1, 2025 there shall be a 4.5% increase in the monthly water base and water usage charges in the Town of Eatonville with no additional CPI increase for water charges for the year 2025, see attachment A for reference.

**Section 5.** This resolution shall be effective the first day of the month following its adoption.

1ST READING: 01/09/2023

2ND READING: 01/23/2023

**PASSED** by the Town Council of Town of Eatonville and attested by the Town Clerk in authentication of such passage this \_\_\_\_ day of January 2023.

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David Baublits, Mayor

ATTEST:

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Miranda Doll, Town Clerk

<b>Water</b>	<b>2022</b>	<b>2023-CPI</b>	<b>2023 Rate Increase</b>	<b>2024 Rate Increase</b>	<b>2025 Rate Increase</b>
<b>90% of CPI April to April 5 years</b>	<b>3.006</b>	<b>3.47</b>	<b>6.53</b>	<b>7.00</b>	<b>4.50</b>
<b>Single Family</b>					
5/8-3/4 Single Family	\$42.18	\$43.60	\$46.45	\$49.70	\$51.93
Rate Up to 15,000	\$0.35	\$0.40	\$0.43	\$0.46	\$0.48
1 inch Single Family	\$66.86	\$69.20	\$73.72	\$78.88	\$82.43
Rate over 15,000	\$0.47	\$0.50	\$0.53	\$0.57	\$0.60
1.5 inch SF	\$105.67	\$109.30	\$116.44	\$124.59	\$130.19
2 inch SF	\$151.21	\$156.50	\$166.72	\$178.39	\$186.42
3 inch SF	\$274.61	\$284.10	\$302.65	\$323.84	\$338.41
4 inch SF	\$392.39	\$406.00	\$432.51	\$462.79	\$483.61
6 inch SF	\$765.42	\$792.00	\$843.72	\$902.78	\$943.40
<b>SINGLE FAMILY LOW INCOME</b>					
5/8-3/4	\$34.99	\$36.20	\$38.56	\$41.26	\$43.12
Rate first 15,000	\$0.35	\$0.40	\$0.43	\$0.46	\$0.48
1 inch	\$43.34	\$44.80	\$47.73	\$51.07	\$53.36
Rate 2nd 15,000	\$0.47	\$0.50	\$0.53	\$0.57	\$0.60
1.5 inch	\$53.77	\$55.60	\$59.23	\$63.38	\$66.23
2 inch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3 inch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 inch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6 inch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Commercial/School/MF</b>					
5/8-3/4	\$42.18	\$43.60	\$46.45	\$49.70	\$51.93
Rate	\$0.35	\$0.40	\$0.43	\$0.46	\$0.48
1 inch	\$66.86	\$69.20	\$73.72	\$78.88	\$82.43
1.5 inch	\$105.67	\$109.30	\$116.44	\$124.59	\$130.19
2 inch	\$151.21	\$156.50	\$166.72	\$178.39	\$186.42
3 inch	\$274.61	\$284.10	\$302.65	\$323.84	\$338.41
4 inch	\$392.39	\$406.00	\$432.51	\$462.79	\$483.61
6 inch	\$765.42	\$792.00	\$843.72	\$902.78	\$943.40