

RESOLUTION 2023-D

A RESOLUTION OF THE TOWN OF EATONVILLE, WASHINGTON, SETTING THE RATES FOR ELECTRIC SERVICE, ENERGY USAGE AND DEMAND AND REPEALING RESOLUTION 2017-S

WHEREAS, the Town of Eatonville (“Town”) hired consulting firm, Peninsula Financial Consulting (“Peninsula”) to perform a comprehensive utility rate study in 2022; and

WHEREAS, the Public Utility Committee has reviewed the proposed rate increases and the Committee recommends the adoption of the rates recommended by Peninsula; and

WHEREAS, the electric rates have not been increased since 2018, and in order to meet the operating and maintenance costs of the Electric Department, maintain our infrastructure, fund the recommended capital projects and asset replacement, consistent rate increases are needed; and

WHEREAS, the Town Council has considered the recommendation from the Public Utility Committee and the Finance Committee; now, therefore

THE TOWN COUNCIL OF THE TOWN OF EATONVILLE, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1. Resolution 2017-S is hereby repealed in its entirety.

Section 2. Effective August 1, 2023, the monthly charges for electric service, energy usage, and demand in the Town of Eatonville shall be as follows:

1. Residential. The monthly rate shall be the sum of the following base and energy charges:
 - a. Base: \$23.02
 - b. Energy Usage:
 - i. 0 - 1,000 kWh = \$0.06819 per kWh
 - ii. 1,001 - 2,000 kWh = \$0.06917 per kWh
 - iii. Over 2,000 kWh = \$ 0.07047 per kWh
2. Commercial. The monthly rate shall be the sum of the following base and energy charges:
 - a. Base: \$30.11
 - b. Energy Usage:
 - i. 0 - 5,000 kWh = \$0.06579 per kWh
 - ii. 5,001 - 7,500 kWh = \$0.06819 per kWh
 - iii. Over 7,500 kWh = \$0.06917 per kWh
3. Governmental. The monthly rate shall be the sum of the following base and energy charges:
 - a. Base: \$66.72

b. Energy Usage:

- i. 0 - 10,000 kWh = \$0.06450 per kWh
- ii. 10,001 – 20,000 kWh = \$0.06667 per kWh
- iii. Over 20,000 kWh = \$0.06842 per kWh

4. Demand. Charges for electric energy demand shall be calculated based on the customer's average usage during the 15-minute period of the customer's highest usage during the month. Demand charges shall be as follows:

- a. There shall be no charge for demand less than 50 kilowatts; and
- b. For demand in excess of 50 kilowatts, the charge shall be \$5.59 per kWh.

Section 3. Effective August 1, 2024, there shall be a 3.5% increase in the monthly charges for electric service, energy, and demand in the Town of Eatonville, see attachment A for reference.

Section 4. Effective August 1, 2025, there shall be a 3.5% increase in the monthly charges for electric service, energy, and demand in the Town of Eatonville, see attachment A for reference.

Section 5. This resolution shall be effective the first day of the month following its adoption.

1ST READING: 01/09/2023

2ND READING: 01/23/2023

PASSED by the Town Council of Town of Eatonville and attested by the Town Clerk in authentication of such passage this 23rd day of January 2023.

David Baublits, Mayor

ATTEST:

Miranda Doll, Town Clerk

Electric	2022	2023 Rate Increase	2024 Rate Increase	2025 Rate Increase
		2	3.50	3.50
Adjustment Multiplier		1.02	1.035	1.035
Residential				
Base	\$22.57	\$23.02	\$23.83	\$24.66
1-1,000 KWH	\$ 0.06685	\$0.06819	\$0.07057	\$0.07304
1,001-2,000 KWH	\$ 0.06781	\$0.06917	\$0.07159	\$0.07409
Over 2,000 KWH	\$ 0.06909	\$0.07047	\$0.07294	\$0.07549
Commercial				
Base	\$29.52	\$30.11	\$31.16	\$32.26
1-5,000 KWH	\$0.06450	\$0.06579	\$0.06809	\$0.07048
5,001-7,500 KWH	\$0.06685	\$0.06819	\$0.07057	\$0.07304
Over 7,500 KWH	\$0.06781	\$0.06917	\$0.07159	\$0.07409
Governmental				
Base	\$65.41	\$66.72	\$69.05	\$71.47
1-10,000 KWH	\$0.06324	\$0.06450	\$0.06676	\$0.06910
10,001-20,000 KWH	\$0.06536	\$0.06667	\$0.06900	\$0.07142
Over 20,000 KWH	\$0.06708	\$0.06842	\$0.07082	\$0.07329
Demand Charge	\$5.48	\$5.59	\$5.79	\$5.99