

EATONVILLE

POLICE DEPARTMENT- CHIEF JASON LALIBERTE

MEMORANDUM

DATE: 02/13/2023

TO: MAYOR BAUBLITS AND TOWN COUNCIL

FROM: CHIEF JASON LALIBERTE

RE: EATONVILLE POLICE DEPARTMENT'S

JANUARY 2023 REPORT

General

Public Safety Committee – no meeting in January

Management Activities

As of February 1st, I have completed my light duty assignment and am happy to be back in full service and in uniform. Cop Joke Friday has also returned to the EPD Facebook page.

In January I continued to attend reoccurring monthly meetings such as the Pierce County Chief's Association, Eatonville Steering Committee, Eatonville Business Association, and the south sound law enforcement breakfast.

I attended a presentation by Flock safety regrading Automated License Plate Readers (ALPR). I will in-turn be presenting this to the public safety committee and council.

In January 2023-

EPD had 275 total calls for service.

122 traffic stops – 11 Notices of infraction, 3 citation w/ release misdemeanor, 108 verbal warnings, 0 other

31 Fire service calls

1 misdemeanor arrests (non-traffic) – booked

3 misdemeanor arrest (traffic)

0 felony arrests

24 reports

PCSD provided coverage for 5 calls for service

2022 Yearly totals

Calls for service - 1477
Traffic stops - 333
NOIs- 42
Verbal- 274
citations- 10
Misdemeanor arrest- 11
Felony arrests- 5

JANUARY 2023

PCSD coverage- 128

Additional Itemized statistics for January will be included in February's report.

Assistant to the Chief - Kendra Morrison

January 2023 working days: 20 days worked: 19

PDR: 9 CPL: 12

Fingerprints: 10

January 2023 PDR:

Via GOVQA: 8 In Person Request: 1

BWC - 0

TOTAL REQUEST: 9

January 2023 CPL:

Original: 5 Renewal: 7

TOTAL REQUEST: 12

January 2023 Fingerprints:

Appointments: 8

Total Fingerprint cards: 10

TOTAL Cards Completed: 10



Eatonville Transportation Benefit District Official Notice of 2022 Annual Report

NOTICE IS HEREBY GIVEN that the Eatonville Town Council is issuing this 2022 Transportation Benefit District (TBD) Annual Report to the Town of Eatonville residents.

The Eatonville TBD was created by the Eatonville Town Council on June 25, 2012. The creation of the Eatonville TBD established the boundaries as the entire Town of Eatonville as it currently exists or any adjustments to the boundaries in the future. In August of 2012, the governing board of the Eatonville TBD approved Resolution 2012 TBD-A, authorizing a \$20.00 vehicle fee under RCW 36.73.065(4)(a)(i) and 82.80.140 for the purpose of funding Transportation Projects of the District pursuant to the provisions of Chapter 3.22 of the Eatonville Municipal Code.

Revenues from this tax are to be dedicated for the purposes of ongoing transportation improvements that preserve, maintain and, as appropriate, construct or reconstruct the transportation infrastructure of the Town of Eatonville.

On June 23, 2014, the governing body made a motion to hold 50% of the current balance and 50% of the revenue received going forward for future improvements. The additional money will be used for current maintenance.

The Eatonville Town Council governs the Eatonville TBD. On January 25, 2016, the Town Council approved Ordinance 2016-1, Assuming the Rights, Powers, Functions and Obligations of the Eatonville Transportation Benefit District.

ACTIVITIES COMPLETED IN 2022

<u>SR 161/WASHINGTON AVE N CORRIDOR STREETSCAPE – PHASE 2</u>

The Town of Eatonville received a grant for federal funding through the Puget Sound Regional Council for the SR 161/Washington Ave N Corridor Streetscape Phase 2 project. The anticipated construction cost of Phase 2 was \$2,480,000.00, the grant amount awarded to the Town was 86.5% of this amount.

The Eatonville Town Council approved a funding commitment by Resolution (2019-P) on May 28, 2019. Resolution 2019-P allocated funds from the Transportation Benefit District to go towards the Town's 13.5% match. In 2022, \$14,865.35 was transferred from TBD to go towards the SR 161 phase 2 match.

CARTER STREET WEST IMPROVEMENTS

The Town of Eatonville received a grant from the Washington State Transportation Improvement Board for improvements on Carter Street West. The Town Council authorized the use of TBD funds for the 10% match in the amount of \$45,572. In 2022, \$3,423.22 was transferred from TBD to go towards the Carter Street project match.

2022 TBD Financial Report

2022 TBD Fund Balance

2022 IBB I una Balance	
Beginning Balance	\$ 303,733.08
Revenues	\$ 56,633.43
Expenditures	\$ 18,288.57
Ending Balance	\$ 342,077.94
2022 TBD Revenue Summary	
TBD Vehicle Fees	\$51,697.80
Investment Interest	\$ 4,935.63
Other Revenues	\$0.00
Total Revenues	\$ 56,633.43
2022 TBD Expenditure Summary	
SR 161 Streetscape – Phase 2	\$ 14,865.35
Carter Street West Improvements	\$ 3,423.22
Total Expenditures	\$18,288.57

ACTIVITIES ANTICIPATED FOR 2023

Completion of SR 161 Phase 2

Funds for SR 161 Phase 2 were budgeted in the 2023 budget in the amount of \$100,722.00. The project began construction in 2022 and is slated to be completed in the Spring of 2023.

Carter Street West Improvements

Funds for the Carter Street West Improvements were budgeted in the 2023 budget in the amount of \$42,149.00. This project is slated to begin construction in 2023.

The amount available for future improvements in 2023 is \$171,588.81 and the amount available for maintenance is \$170,489.13.

2023 TBD Financial Forecast

Estimated 2023 Ending Fund Balance	\$ 256,406.94
Budgeted Expenditures-Carter Street	\$42,149.00
grant match	ŕ
Budgeted Expenditures-SR 161 Phase 2	\$ 100,722.00
Budgeted Revenues-Investment Interest	\$ 3,200.00
Budgeted Revenues-TBD Vehicle Fees	\$ 54,000.00
2023 Actual Beginning Balance	\$ 342,077.94
2020 IBB IIIWIICIWII OTCCWSC	

Eatonville Planning Commission

Report to the Town Council

February 6, 2023

The commissioners discussed the Comprehensive Plan Public Participation Plan with Nick Moore. After some minor modifications, we voted to send it off to Commerce and put it into action.

We then had a discussion on the need for the mission and vision statements as the first step in the Comprehensive Plan process. We noted the need for public input into this process. Mayor Baublits is sending out a survey with the next utility bill in an effort to get feedback on what the citizen's want going forward.

Mr. Moore will be putting together the Heart and Soul committee in the near future. This committee is in charge of coordinating public participation.

The next meeting is scheduled for Tuesday, February 21, 2023. Between now and then, Mr. Moore will be developing the information packet to be distributed at the various public participation events for our review. The commissioners will also bring ideas for the vision and mission statements for discussion.

Bev Wilson

Vice Chair

January 2023 Water Sewer Work List Synopsis

- Daily water and wastewater water quality laboratory testing and system checks.
- Daily Water and wastewater treatment quality assurance / quality control laboratory testing
- Daily pick up garbage in parks
- Daily water and wastewater treatment plant maintenance
- Daily meter reads move in/outs.
- Locates as requested around town.
- Fill potholes around town.
- Train employees at both water and wastewater plants
- Clean sewer lift stations
- Various afterhours WTP and WWTP alarms
- Install several street signs around town.
- Install new water service lines.
- Work on new lighting at treatment plants.
- TV sewer lines
- Install several new water meters at new connections.
- Help power crew.
- Water leak detection around town.
- Work on water/sewer annual reports.
- Work on new construction projects and updates
- Fix several water leaks
- Deal with soda ash issues WTP
- Deal with well issues at WTP
- Snow and ice removal
- Repair water reservoir generators

FROM: Chief Wernet

TO: Town Councilmembers

DATE: February 13, 2023

RE: Fire Chiefs Report



SOUTH PIERCE FIRE & RESCUE

- SPFR continues with mediation, negotiations, with Local #726 for a new Firefighters contract, Battalion Chiefs position.
- SPFR will be commencing negotiations of a Fire and EMS contract with the Town of Eatonville for 2024.
- SPFR Board of Commissioners is studying the necessity of a Fire Levy Lid Lift in 2023 for 2024.
- SPFR's three Recruit Firefighters are participating in the WA State Fire Academy.
 Congratulations to FF Chris Donohue for receiving the "Bulldog" award for week 1.
- SPFR is preparing for our annual Volunteer Fire Academy starting April 3rd, 2023. We will have participants from SPFR, Browns Point, & Ashford Elbe. Many of the candidates are from the Eatonville area.
- SPFR continues to participate in Pub Ed events including the Bethel High School JROTC fundraiser for their annual Drill Competition. Chief Wernet is participating in the Eatonville School Dist. Superintendent search.
- SPFR is surplussing two fire engines, Engines 97-1 & 01-02
- Response information for January and 2023 Totals are as follows:

District Medical/Emergency Responses

17 SPFR	201
Eatonville/SPFD43	36
PCFD 23	3
Graham Fire	3
Central Pierce Fire	1
Other	0
Total	244

Eatonville Power & Light January 2023

Jesse Carroll, Matt Rivera, Dan Sharpe & Clay Kistenmacher

HAPPY NEW YEAR

Welcome to the New Apprentice: Clay Kistenmacher

Items that are business as usual to include:

Disconnects/Reconnects

Locates for Customers and Contractors

Meter changes due to age or damage

Other projects we have been working on:

Finish transferring feed to new pole on Lynch/Washington

Move services off Pole at Carter/Washington

Pull wire to power vault on Carter to eliminate Carter/Washington pole

Dig in UG extension of a 6" pipe from Lynch/Washington approx.. 200' south to extend UG power down Washington Ave. in the future

Safety Meeting: metering & general safety

Project and Administration Update January Activities 2023

PLANNING

- Comprehensive Plan Update
 - Public Participation Plan in progress
 - Vision statement in progress
- Code updates
 - Planning Commission has 4 code updates ready for Council consideration including
 - overlay zone for the commercial areas, revisions in progress changing parking requirements
 - Title 19 simplification
 - Short Term rental code
 - Sign code simplification
- Mashell Apartment, civil review and follow up meeting
- Code compliance requests

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PROJECTS AND GRANTS

- SR 161 Streetscape
 - Administration, meetings and reviews of project reports
 - o Utility relocation has been a challenge in January
 - o Traffic switch planned for Friday 2-10-23
- Landfill clean up
 - The Remedial Investigation and Feasibility study have been submitted to the Department of Ecology for review
 - Once DOE has reviewed and responded we will update the cost estimate
- Capital Improvement Plan; Study session and follow up
 - o Carter Street Project coming in under budget
 - o Construction schedule coming soon.
 - o Rainier Connect relocation work is complete
- View Crest Drive road / Center Street East repaving

- Now under contract with KPG.
- Kick off design meeting coming soon.
- Generator for Community Center
 - Waiting for grant agreement from Pierce County
- Fridge Freezer, site work bid approval in your packet
- Coordination with for consultant services.
- Roof repairs on community center completed

ADMINISTRATIVE

- Orientation with new planner
- Clay Kistenmacher selected and assigned to the lineman position on an internal hire.
- We have advertised and are interviewing to fill Clay's vacated position in operating the water and sewer treatment plants.
- Prep and Meeting with union related to "on call policy"
- Preparing project BPA
- Fee schedule work and meetings
- Working to resolve old easement issue
- Flooding claim research for AWC risk management
- Preparing for legislative grant requests.