

## **ORDINANCE 2023-8**

### **AN ORDINANCE OF THE TOWN OF EATONVILLE, WASHINGTON, ADOPTING THE BUDGET FOR THE TOWN OF EATONVILLE FOR THE CALENDAR YEAR 2024**

**WHEREAS**, the Town of Eatonville, Washington completed and placed on file with the Town Clerk a proposed budget and estimate of the amount of moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of the Town for the fiscal year ending December 31, 2024; and

**WHEREAS**, the Town Council met and held Budget Study Sessions to review the proposed budget on October 9, 2023, October 23, 2023 and November 13, 2023; and

**WHEREAS**, pursuant to RCW 84.55.120, the Eatonville Town Council held a public hearing on revenue sources on October 23, 2023; and

**WHEREAS**, a copy of the 2024 preliminary budget was on file with the Town Clerk for examination by the public during the time it was considered by the Town Council; and

**WHEREAS**, pursuant to RCW 35.33.061, a Notice of Budget Hearing was published on November 15, 2023 and November 22, 2023 in the Town's official newspaper; and

**WHEREAS**, pursuant to RCW 35.33.071, the Town Council met on November 27, 2023 for the purpose of fixing the final budget for calendar year 2024 and for taking public comment; now, therefore,

**BE IT ORDAINED** by the Town Council of the Town of Eatonville, Washington, as follows:

**Section 1:** The annual budget for the Town of Eatonville, Washington for the year 2024, set forth by fund summary totals below, as fixed and determined in the 2024 Preliminary Budget, as revised by the Eatonville Town Council, a copy of which is attached including the salary schedule "Appendix A," and by reference incorporated herein is adopted as the annual budget of the Town of Eatonville for the year 2024.

**Section 2:** The total estimated resources, including fund balances for each separate fund of the Town of Eatonville, for the year 2024 are set forth in summary form below and are hereby appropriated for expenditure at the fund level during the year 2024 as set forth in the 2024 Preliminary Budget revenue from all sources and the expenditures by fund are as follows:

FUND	ESTIMATED BEGINNING BALANCE	ESTIMATED REVENUES	ESTIMATED APPROPRIATIONS/ EXPENDITURES	ESTIMATED ENDING FUND BALANCE
001 Current Expense	\$1,213,534.61	\$3,540,663.23	\$4,012,892.45	\$741,305.39
002 Cemetery	\$17,749.34	\$16,396.00	\$21,537.00	\$12,608.34
003 Current Expense Reserve	\$320,958.90	\$0.00	\$0.00	\$320,958.90
004 American Rescue Plan Act	\$458,545.26	\$0.00	\$250,000.00	\$208,545.26
005 Airport Fund	\$15,000.00	\$10,000.00	\$0.00	\$25,000.00
006 Park Fund	\$36,000.00	\$18,000.00	\$10,000.00	\$44,000.00
007 Cemetery Capacity	\$10,000.00	\$5,000.00	\$0.00	\$15,000.00
008 CE Contingency	\$0.00	\$17,357.00	\$0.00	\$17,357.00
101 Streets	\$131,496.63	\$516,398.29	\$516,392.38	\$131,502.54
102 Transportation Benefit District	\$267,056.88	\$70,000.00	\$0.00	\$337,056.88
110 Tourism	\$125,806.21	\$44,000.00	\$63,500.00	\$106,306.21
120 Cemetery Endowment	\$44,646.25	\$4,580.00	\$0.00	\$49,226.25
130 REET	\$570,485.19	\$123,000.00	\$18,644.67	\$674,840.52
401 Electric	\$934,420.18	\$2,877,277.65	\$2,814,608.34	\$997,089.49
403 Electric Capital	\$412,619.44	\$88,642.01	\$372,500.00	\$128,761.45
404 Electric Reserve	\$1,088,675.73	\$94,314.48	\$0.00	\$1,182,990.21
410 Water	\$295,336.62	\$1,246,259.88	\$984,854.11	\$556,742.39
414 Water Capital	\$165,206.95	\$110,000.00	\$175,000.00	\$100,206.95
416 Water Reserve	\$98,089.77	\$0.00	\$0.00	\$98,089.77
411 Sewer	\$581,423.94	\$1,040,628.11	\$837,293.61	\$784,758.44
412 Sewer Bond Redemption	\$0.00	\$111,948.00	\$111,948.00	\$0.00
413 USDA Sewer Bond Reserve	\$111,948.00	\$0.00	\$0.00	\$111,948.00
415 Sewer Capital	\$691,950.78	\$1,078,682.00	\$1,380,536.00	\$390,096.78
417 Sewer Reserve	\$106,401.67	\$0.00	\$0.00	\$106,401.67
450 Storm Drain	\$495,264.23	\$258,027.00	\$259,922.00	\$493,369.23
452 Storm Drain Capital	\$116,408.65	\$37,680.00	\$85,000.00	\$69,088.65
453 Storm Drain Reserve	\$40,200.00	\$0.00	\$0.00	\$40,200.00
460 Refuse	\$417,768.93	\$1,273,878.62	\$1,252,477.02	\$439,170.53
461 Refuse Reserve	\$84,836.26	\$0.00	\$0.00	\$84,836.26
<b>TOTAL ALL FUNDS</b>	<b>\$8,851,830.42</b>	<b>\$12,582,732.27</b>	<b>\$13,167,105.58</b>	<b>\$8,267,457.11</b>

**Section 3:** The budget for the Town of Eatonville, Washington for the year 2024 is hereby adopted at the fund level in its final form and is hereby approved. The final budget is on file with the Town Clerk and is available for inspection by the public at Town Hall, 201 Center Street West, Eatonville, Washington, during normal business hours.

**Section 4:** The Town Clerk is directed to transmit a certified copy of the Budget hereby adopted to the State Auditor's Office and the Association of Washington Cities.

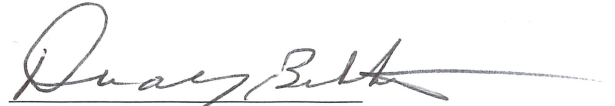
**Section 5:** Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

**Section 6:** This Ordinance shall take effect after publication of a summary, consisting of the title, pursuant to RCW 35.27.300.

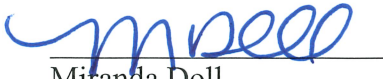
1ST READING: 11/27/2023

2ND READING: 12/11/2023

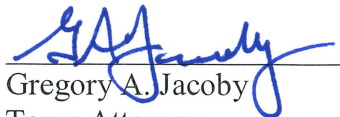
**PASSED** by the Town Council of the Town of Eatonville and attested by the Clerk in authentication of such passage this 11<sup>th</sup> day of December, 2023.

  
David Baublits  
Mayor

ATTEST:

  
Miranda Doll  
Town Clerk

APPROVED AS TO FORM:

  
Gregory A. Jacoby  
Town Attorney

**TOWN OF EATONVILLE**  
**2024 YEARLY BUDGET SALARY SCHEDULE**  
**APPENDIX "A"**

<b>CLASSIFICATION</b>	<b>Flat Rate</b>	<b>Minimum</b>	<b>Maximum</b>
MAYOR	\$1402.34/Mo		
TOWN ADMINISTRATOR		\$128,631.00	\$154,016.00
TOWN CLERK		\$82,742.00	\$99,066.00
DEPUTY CLERK		\$63,960.00	\$76,577.00
UTILITY CLERK		\$56,297.00	\$65,295.00
TOWN PLANNER		\$75,928.00	\$90,904.00
PLANNING/BUILDING SECRETARY		\$56,297.00	\$65,295.00
POLICE CHIEF			\$151,467.77
POLICE SECRETARY		\$56,297.00	\$65,295.00
POLICE OFFICER		\$87,397.00	\$101,350.00
OFFICE ASSISTANT		\$51,480.00	\$59,692.00
LIGHT SUPERINTENDENT		\$130,079.00	\$150,871.00
LINEMAN		\$121,518.00	\$140,937.00
WATER/WASTEWATER/STORM SUPERINTENDENT		\$96,321.00	\$111,708.00
WATER/WASTEWATER/STORM OPERATOR 1		\$68,465.00	\$79,423.00
WATER/WASTEWATER/STORM OPERATOR 2		\$75,467.00	\$87,510.00
WATER/WASTEWATER/STORM LABORER/METER READER		\$54,600.00	\$63,324.00
PART TIME WATER/WASTEWATER SUPERVISOR	\$36.42/Hour		
SKILLED LABORER		\$56,297.00	\$65,295.00
TEMP PARKS LABORER	\$18.00/Hour		
PART TIME JANITOR		\$22.67/hr	\$69.29/hr
COUNCIL	\$75/Meeting		
MINIMUM AND MAXIMUM SALARY AMOUNTS DO NOT INCLUDE LONGEVITY			

<b>TOWN PAID BENEFITS</b>	<b>EMPLOYEE CLASS</b>
MEDICAL-100%	ALL FULL TIME EMPLOYEES
DENTAL-100%	ALL FULL TIME EMPLOYEES
VISION-100%	ALL FULL TIME EMPLOYEES
LIFE-100%	ALL FULL TIME EMPLOYEES
DEPENDENT MEDICAL-85%	ALL FULL TIME EMPLOYEES

<b>LONGEVITY</b>
LONGEVITY PAY SHALL BE PROVIDED
2.0% OF BASE PAY WITH AGGREGATE SERVICE OF 5 THROUGH 8 YEARS.
3.0% OF BASE PAY WITH AGGREGATE SERVICE OF 9 THROUGH 12 YEARS.
4.0% OF BASE PAY WITH AGGREGATE SERVICE OF 13 THROUGH 16 YEARS.
5.0% OF BASE PAY WITH AGGREGATE SERVICE OF 17 OR MORE YEARS.