

RESOLUTION 2025-RR

A RESOLUTION OF THE TOWN OF EATONVILLE, WASHINGTON, ADOPTING THE CAPITAL IMPROVEMENT PLAN

WHEREAS, the Town of Eatonville adopted the Comprehensive Capital Improvement Plan (“CIP”) on August 14, 2023; and

WHEREAS, the CIP needs to be updated with new projects as well as update the projected budget amounts; and

WHEREAS, having an approved Capital Improvement Plan assists the Town in prioritizing projects and planning fiscally to meet the infrastructure needs of the Town; now therefore,

**THE TOWN COUNCIL OF THE TOWN OF EATONVILLE, WASHINGTON,
HEREBY RESOLVES AS FOLLOWS:**

THAT: The Capital Improvement Plan, attached hereto as Exhibit A, is hereby adopted and approved.

PASSED by the Town Council of Town of Eatonville and attested by the Town Clerk in authentication of such passage this 27th day of October 2025.

David Baublits, Mayor

ATTEST:

Miranda Doll, Town Clerk

Summary List of Projects		2026-2030 Project Total \$	2026	2027	2028	2029	2030
	STREET PROJECTS						
1	Antonie Ave N (Ash - Ridge Rd.)	\$1,000,000.00				\$100,000.00	\$900,000.00
2	Washington Ave (Center St - Mashell Ave N.)	\$1,500,000.00					\$1,500,000.00
3	Center St.W (Eatonville Hwy - Conant)	\$100,000.00		\$110,000.00	\$970,000.00		
4	Center St W (Conant Drive - 809 Center St.)	\$400,000.00				\$400,000.00	
5	Ridge Road W (Orchard - Antonie)	\$1,100,000.00		\$1,100,000.00			
6	Pennsylvania Ave N (Carter - Lynch, 650')	\$600,000.00		\$70,000.00	\$490,000.00		
7	Pennsylvania S	\$300,000.00		\$300,000.00			
8	Madison Ave (Alder - Center St. E)	\$300,000.00		\$300,000.00			
9	Airport Rd. (Lynch-end of road)	\$300,000.00		\$300,000.00			
10	Lynch Cr. Rd. (Washington - town limit)	\$500,000.00			\$500,000.00		
11	Ohop Valley Ext. Rd. (SR161 S - Town Limits)	\$1,100,000.00					\$1,100,000.00
12	Center St. E (WA Ave - Madison Ave)	\$2,300,000.00					\$2,300,000.00
13	Center St. W (Penn Ave - Eatonville Hwy, 400')	\$450,000.00					\$400,000.00
14	Eatonville Hwy. - Patch & Overlay	\$1,200,000.00					\$1,200,000.00
	Total Street Projects	\$10,150,000.00	\$0.00	\$2,180,000.00	\$1,960,000.00	\$500,000.00	\$7,400,000.00

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	WATER PROJECTS		2026	2027	2028	2029	2030
1	Water Main replacemt Center St. E (Madison-Mashell)	\$725,000.00		\$725,000.00			
2	Water Main Replacement Madison Ave S (Center St E - Oak)	\$440,000.00		\$440,000.00			
3	Water Main Replacement Washington Ave N (Center St. E - Lynch)	\$770,000.00		\$770,000.00			
4	Water Main Replacement Ridge Rd. (Orchard-Maple)	\$1,000,000.00			\$1,010,000.00		
5	Water Main Replacement Larson St W (Firetruck - Antonie)	\$580,000.00			\$580,000.00		
6	Water Main Replacement Lynch St. (Mashell Ave N Elementary Entrance)	\$415,000.00			\$415,000.00		
7	Water Main Replacement Antonie Ave N (Williams Ct - End)	\$675,000.00				\$675,000.00	
8	Water Main Replacement, Center St W (Mashell Ave - Conant St)	\$1,350,000.00				\$1,350,000.00	
9	Water Main Replacement Gracie Ln - Hilligoss (Center St W - Hilligoss Loop)	\$580,000.00					\$580,000.00
10	Water Main Replacement, Mashell Ave S (Alder - Larson St)	\$580,000.00					\$580,000.00
11	Water Main Replacemenr, Eatonville Hwy (Hilligoss - end of system)	\$1,000,000.00					\$1,000,000.00
12	Telemetry Replacement	\$150,000.00	\$50,000.00	\$50,000.00	\$50,000.00		
13	Fall Protection at Dow Reservoir	\$30,000.00	\$30,000.00				
14	Telemetry/controls at Center St Pumphouse	\$45,000.00	\$45,000.00				
15	Install 2 gate valves Mashell St	\$25,000.00	\$25,000.00				
16	New Hatches for for WTP Basins	\$55,000.00					
17	Hillltop Booster Pump Station & PRV	\$350,000.00				\$350,000.00	
18	Replace PRV valves	\$75,000.00	\$75,000.00				
19	Rehab 996 zone reservoir	\$350,000.00					\$350,000.00
20	Eatonville West/connect to existing storage tank	\$1,000,000.00				\$1,000,000.00	
21	New water source study	\$100,000.00				\$100,000.00	
22	New Water Source	\$2,260,000.00					\$2,260,000.00
	Total Water Projects	\$12,555,000.00	\$225,000.00	\$1,985,000.00	\$2,055,000.00	\$3,475,000.00	\$4,420,000.00

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ELECTRIC PROJECTS			2026	2027	2028	2029	2030
1	Sectionalizing Equipment	\$150,000.00			\$50,000.00	\$50,000.00	\$50,000.00
2	Backup Transformers	\$150,000.00	\$50,000.00	\$50,000.00	\$50,000.00		
3	Underground, Alley Betw Mashell & WA Ave	\$100,000.00		\$100,000.00			
4	Madison Underground	\$160,000.00	\$160,000.00				
5	Alternate electric feed to town	\$3,500,000.00		\$3,500,000.00			
	Total Electric Projects	\$4,060,000.00	\$210,000.00	\$3,650,000.00	\$100,000.00	\$50,000.00	\$50,000
STORMWATER PROJECTS			2026	2027	2028	2029	2030
1	Redesign.reconfigure Old Sewer Lagoon to treat Stormwater	\$1,035,000.00				\$200,000.00	\$835,000.00
	Design Dow Ridge Storwater System		\$50,000.00				
	Design Stormwater Improvements on Penn	\$20,000.00	\$20,000.00				
2	Reroute W. Eaton. To Mashell River	\$885,000.00			\$135,000.00	\$750,000.00	
3	Dow Ridge Stormwater Upgrades				\$300,000.00		
4	Rehab stormwater Alley betw. Mashell & Washington	\$100,000.00		\$100,000.00			
5	Reroute Center St. E to new Storm Pond	\$0.00					\$365,000.00
6	Ridge Road Stormwater constructiion				\$250,000.00		
7	Penn Ave N (Carter-Ridge) Add stormwater collection	\$250,000.00		\$250,000.00			
8	Slip Line Center St. W Storm Pipe	\$630,000.00		\$135,000.00	\$495,000.00	\$0.00	
	Total Stormwater Projects	\$2,920,000.00	\$70,000.00	\$485,000.00	\$1,180,000.00	\$950,000.00	\$1,200,000.00
PARKS PROJECTS			2026	2027	2028	2029	2030
1	Irrigation at Glacier View Park & Mill Pond Park	\$100,000.00		\$100,000.00		TBD	TBD
2	Mill pond Park Upgrades	\$860,000.00	\$860,000.00			TBD	TBD
3	Glacier View Park Renovation/Upgrades	\$75,000.00			\$75,000.00	TBD	TBD
4	Extend the Bud Blancher Trail to Box Car Canyon	\$300,000.00		\$300,000.00		TBD	TBD
	Total Parks Projects	\$1,335,000.00	\$860,000.00	\$400,000.00	\$75,000.00		
SOLID WASTE PROJECTS			2026	2027	2028	2029	2030
1	Old Dump Site Monitoring	ONGOING	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
	Total Solid Waste Projects	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00

SEWER PROJECTS			2026	2027	2028	2029	2030
1	Mashell River Streambank Armor Repair	\$1,060,000.00	\$820,000.00				
2	Upgrade Pressure Sys. In Dwtn Comm. Area	\$1,195,000.00	\$25,000.00	\$1,170,000.00			
	Install remote telemetry at lift stations	\$140,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	
	Design Ridge Rd. Sewer Extension	\$37,500.00	\$37,500.00				
	Design/Install Backup Generator APP Lift St.	\$100,000.00	\$100,000.00				
3	Ridge Road Sewer Extention	\$500,000.00				\$500,000.00	
4	West Eatonville Sewer Extension	\$1,530,000.00	\$20,000.00	\$210,000.00	\$1,300,000.00		
5	Raise Sewer Line on Emerald	\$150,000.00			\$150,000.00		
6	WW Treatment Plant rehab	\$1,000,000.00					\$1,000,000.00
	Total Sewer Projects	\$5,712,500.00	\$1,037,500.00	\$1,415,000.00	\$1,485,000.00	\$535,000.00	\$1,000,000.00
FACILITIES PROJECTS			2026	2027	2028	2029	2030
1	Community Center Parking Lot	\$65,000.00		\$65,000.00		TBD	TBD
2	Climate Contrao @ Visitor Center	\$10,000.00			\$10,000.00	TBD	TBD
	Total Facilities Projects	\$75,000.00		\$65,000.00	\$10,000.00		
AIRPORT PROJECTS			2026	2027	2028	2029	2030
1	Repair Dips in Runway	\$50,000.00	\$50,000.00	TBD	TBD	TBD	TBD
2	Install Acess gates	\$50,000.00	\$50,000.00	TBD	TBD	TBD	TBD
	Total Airport Projects	\$100,000.00	\$100,000.00				
	GRAND TOTAL CAPITAL PROJECTS	\$36,907,500.00	\$2,652,500.00	\$10,330,000.00	\$7,015,000.00	\$5,660,000.00	\$14,220,000.00