

ORDINANCE 2025-9

AN ORDINANCE OF THE TOWN OF EATONVILLE, WASHINGTON, AMENDING THE 2025 BUDGET OF THE TOWN OF EATONVILLE, AS ADOPTED BY ORDINANCE 2024-11 AND AMENDED BY ORDINANCE 2025-1 AND ORDINANCE 2025-4

WHEREAS, the Eatonville Town Council adopted the 2025 budget in final form by Ordinance 2024-11 on December 9, 2024 and amended the 2025 budget by Ordinance 2025-1 on January 27, 2025 and again by Ordinance 2025-4 on July 28, 2025; and

WHEREAS, the tourism fund (110) has been reduced to account for additional LTAC events as well as additional costs for the installation of the reader board at Nevitt Park; and

WHEREAS, the water capital fund (414) has been reduced to account for additional costs to complete the Water Comprehensive Plan; and

WHEREAS, the storm drain capital fund (452) has been reduced to account for the Associated Petroleum Storm Piping Replacement Project; and

WHEREAS, the Town of Eatonville, in order to comply with RCW 35.33.091 and .121 and not have any funds go over budget, desires to amend all funds listed herein by adjusting revenues and/or expenditures; and

WHEREAS, the Town Council did meet to consider the matter of a budget amendment at a public meeting on the 10th day of November 2025; now, therefore,

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF EATONVILLE AS FOLLOWS:

Section 1: Ordinance 2024-11, Ordinance 2025-1, Ordinance 2025-4 and the 2025 budget shall be amended as set forth below:

FUND	ESTIMATED BEGINNING BALANCE	ESTIMATED REVENUES	ESTIMATED APPROPRIATIONS/ EXPENDITURES	ESTIMATED ENDING FUND BALANCE
001 Current Expense	\$757,542.48	\$4,174,430.81	\$4,500,967.89	\$431,005.40
002 Cemetery	\$12,326.33	\$8,700.00	\$20,022.00	\$1,004.33
003 Current Expense Reserve	\$320,958.90	\$0.00	\$0.00	\$320,958.90
004 American Rescue Plan Act	\$198,495.61	\$0.00	\$198,495.61	\$0.00
005 Airport Fund	\$25,000.00	\$0.00	\$7,500.00	\$17,500.00
006 Park Fund	\$50,300.00	\$50,000.00	\$50,000.00	\$50,300.00
007 Cemetery Capacity	\$15,000.00	\$9,150.00	\$15,000.00	\$9,150.00
008 CE Contingency	\$17,357.00	\$3,275.00	\$0.00	\$20,632.00
101 Streets	\$88,755.01	\$1,672,731.76	\$1,690,917.00	\$70,569.77
102 Transportation Benefit District	\$331,886.40	\$66,000.00	\$31,040.50	\$366,845.90
110 Tourism	\$148,928.42	\$40,950.00	\$93,060.00	\$96,818.42
120 Cemetery Endowment	\$54,291.19	\$19,300.00	\$0.00	\$73,591.19
130 REET	\$567,729.41	\$96,000.00	\$76,018.50	\$587,710.91

401 Electric	\$649,776.93	\$2,657,358.08	\$2,885,750.08	\$421,384.93
403 Electric Capital	\$412,347.10	\$88,642.00	\$200,270.40	\$300,718.70
404 Electric Reserve	\$1,182,990.23	\$279,612.08	\$0.00	\$1,462,602.31
410 Water	\$556,010.15	\$1,255,600.70	\$1,210,612.66	\$600,998.19
414 Water Capital	\$175,391.11	\$110,000.00	\$203,795.00	\$81,596.11
416 Water Reserve	\$98,089.77	\$0.00	\$0.00	\$98,089.77
411 Sewer	\$846,150.28	\$1,122,769.75	\$866,598.68	\$1,102,321.35
412 Sewer Bond Redemption	\$0.00	\$111,948.00	\$111,948.00	\$0.00
413 USDA Sewer Bond Reserve	\$111,948.00	\$0.00	\$0.00	\$111,948.00
415 Sewer Capital	\$582,509.40	\$944,013.00	\$962,291.00	\$564,231.40
417 Sewer Reserve	\$106,401.67	\$0.00	\$0.00	\$106,401.67
450 Storm Drain	\$571,453.17	\$268,578.19	\$214,855.92	\$625,175.44
452 Storm Drain Capital	\$132,717.65	\$37,680.00	\$54,000	\$116,397.65
453 Storm Drain Reserve	\$40,200.00	\$0.00	\$0.00	\$40,200.00
460 Refuse	\$447,513.18	\$7,737,974.04	\$7,792,397.23	\$393,089.99
461 Refuse Reserve	\$84,836.26	\$0.00	\$0.00	\$84,836.26
TOTAL ALL FUNDS	\$8,586,905.65	\$20,754,713.41	\$21,185,540.47	\$8,156,078.59

Section 2. A complete copy of the amended budget of the Town shall be filed in the office of the Town Clerk.

Section 3. The Town Clerk is hereby directed to transmit this amended budget to the State Auditor's Office and to the Association of Washington Cities.

Section 4. This ordinance shall become effective after its passage by the Council, approval, and publication as required by law.

1ST READING: 11/10/2025
2ND READING: 11/24/2025

PASSED by the Town Council of the Town of Eatonville and attested by the Clerk in authentication of such passage this ____ day of November 2025.

David Baublits
Mayor

ATTEST:

Miranda Doll
Town Clerk

APPROVED AS TO FORM:

Oskar E. Rey
Town Attorney