

## **ORDINANCE 2025-12**

### **AN ORDINANCE OF THE TOWN OF EATONVILLE, WASHINGTON, ADOPTING THE BUDGET FOR THE TOWN OF EATONVILLE FOR THE CALENDAR YEAR 2026**

**WHEREAS**, the Town of Eatonville, Washington completed and placed on file with the Town Clerk a proposed budget and estimate of the amount of moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of the Town for the fiscal year ending December 31, 2026; and

**WHEREAS**, the Town Council met and held Budget Study Sessions to review the proposed budget on October 13, 2025, October 27, 2025 and November 1, 2025; and

**WHEREAS**, pursuant to RCW 84.55.120, the Eatonville Town Council held a public hearing on revenue sources on November 10, 2025; and

**WHEREAS**, a copy of the 2026 preliminary budget was on file with the Town Clerk for examination by the public during the time it was considered by the Town Council; and

**WHEREAS**, pursuant to RCW 35.33.061, a Notice of Budget Hearing was published on November 12, 2025 and November 19, 2025 in the Town's official newspaper; and

**WHEREAS**, pursuant to RCW 35.33.071, the Town Council met on November 24, 2025 for the purpose of fixing the final budget for calendar year 2026 and for taking public comment; now, therefore,

**BE IT ORDAINED** by the Town Council of the Town of Eatonville, Washington, as follows:

**Section 1:** The annual budget for the Town of Eatonville, Washington for the year 2026, set forth by fund summary totals below, as fixed and determined in the 2026 Preliminary Budget, as revised by the Eatonville Town Council, a copy of which is attached including the salary schedule "Appendix A," and by reference incorporated herein is adopted as the annual budget of the Town of Eatonville for the year 2026.

**Section 2:** The total estimated resources, including fund balances for each separate fund of the Town of Eatonville, for the year 2026 are set forth in summary form below and are hereby appropriated for expenditure at the fund level during the year 2026 as set forth in the 2026 Preliminary Budget revenue from all sources and the expenditures by fund are as follows:

<b>FUND</b>	<b>ESTIMATED BEGINNING BALANCE</b>	<b>ESTIMATED REVENUES</b>	<b>ESTIMATED APPROPRIATIONS/ EXPENDITURES</b>	<b>ESTIMATED ENDING FUND BALANCE</b>
001 Current Expense	\$483,601.25	\$4,047,168.54	\$4,023,700.70	\$507,069.09
009 Current Expense Eq. Replacement	\$0.00	\$70,000.00	\$0.00	\$70,000.00
008 Current Expense Contingency	\$20,632.22	\$1,873.00	\$0.00	\$22,505.22
003 Current Expense Reserve	\$320,958.90	\$0.00	\$0.00	\$320,958.90
002 Cemetery	\$5,966.90	\$20,700.00	\$23,554.00	\$3,112.90
007 Cemetery Capacity	\$9,150.00	\$12,200.00	\$0.00	\$21,350.00
120 Cemetery Endowment	\$84,911.20	\$12,500.00	\$0.00	\$97,411.20
005 Airport	\$25,000.00	\$0.00	\$7,500.00	\$17,500.00
006 Parks	\$100,300.00	\$0.00	\$50,000.00	\$50,300.00
101 Streets	\$205,879.09	\$856,812.23	\$866,067.00	\$196,624.32
102 Transportation Benefit Dist.	\$374,792.38	\$68,062.16	\$107,508.00	\$335,346.54
110 Tourism	\$100,836.54	\$45,100.00	\$26,823.96	\$119,112.58
301 REET 1	\$636,507.65	\$116,800.00	\$254,264.00	\$499,043.65
302 REET 2	\$0.00	\$72,800.00	\$0.00	\$72,800.00
401 Electric	\$813,692.54	\$2,885,725.70	\$2,969,255.70	\$730,162.54
403 Electric Capital	\$396,440.10	\$134,142.00	\$361,672.00	\$168,910.10
405 Electric Eq. Replacement	\$0.00	\$265,000.00	\$65,000.00	\$200,000.00
404 Electric Reserve	\$1,462,602.31	\$0.00	\$265,000.00	\$1,197,602.31
410 Water	\$719,761.93	\$1,384,168.00	\$1,178,795.00	\$925,134.93
414 Water Capital	\$200,660.05	\$280,000.00	\$274,011.00	\$206,649.05
418 Water Eq. Replacement	\$0.00	\$130,000.00	\$14,000.00	\$116,000.00
416 Water Reserve	\$98,089.77	\$2,441.00	\$0.00	\$100,530.77
411 Sewer	\$1,127,659.75	\$1,223,062.59	\$1,049,092.26	\$1,301,630.08
415 Sewer Capital	\$637,133.20	\$946,197.00	\$1,133,138.00	\$450,192.20
419 Sewer Eq. Replacement	\$0.00	\$150,000.00	\$14,000.00	\$136,000.00
417 Sewer Reserve	\$106,401.67	\$0.00	\$0.00	\$106,401.67
412 USDA Sewer Bond Redemption	\$0.00	\$111,948.00	\$111,948.00	\$0.00
413 USDA Required Reserve	\$111,948.00	\$0.00	\$0.00	\$111,948.00
450 Storm Drain	\$648,589.68	\$292,940.98	\$369,922.36	\$571,608.30
452 Storm Drain Capital	\$142,287.94	\$76,500.00	\$110,959.00	\$107,828.94
454 Storm Eq. Replacement	\$0.00	\$117,000.00	\$14,000.00	\$103,000.00
453 Storm Drain Reserve	\$40,200.00	\$0.00	\$0.00	\$40,200.00
460 Refuse	\$326,787.10	\$1,352,834.46	\$1,411,451.21	\$268,170.35
461 Refuse Reserve	\$84,836.26	\$8,761.00	\$0.00	\$93,597.26
<b>TOTAL ALL FUNDS</b>	<b>\$9,285,626.43</b>	<b>\$14,684,736.66</b>	<b>\$14,701,662.19</b>	<b>\$9,268,700.90</b>

**Section 3:** The budget for the Town of Eatonville, Washington for the year 2026 is hereby adopted at the fund level in its final form and is hereby approved. The final budget is on

file with the Town Clerk and is available for inspection by the public at Town Hall, 201 Center Street West, Eatonville, Washington, during normal business hours.

**Section 4:** The Town Clerk is directed to transmit a certified copy of the Budget hereby adopted to the State Auditor's Office and the Association of Washington Cities.

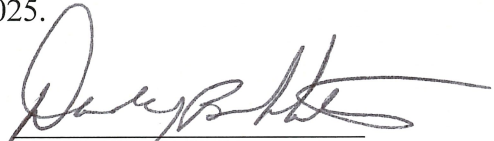
**Section 5:** Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

**Section 6:** This Ordinance shall take effect after publication of a summary, consisting of the title, pursuant to RCW 35.27.300.

1ST READING: 11/24/2025

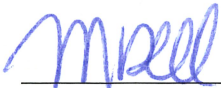
2ND READING: 12/08/2025

**PASSED** by the Town Council of the Town of Eatonville and attested by the Clerk in authentication of such passage this 8<sup>th</sup> day of December, 2025.



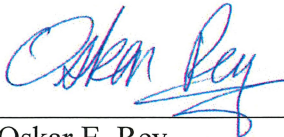
David Baublits  
Mayor

ATTEST:



Miranda Doll  
Town Clerk

APPROVED AS TO FORM:



Oskar E. Rey  
Town Attorney