

ORDINANCE 2026-12

AN ORDINANCE OF THE TOWN OF EATONVILLE, WASHINGTON, AMENDING THE 2026 BUDGET OF THE TOWN OF EATONVILLE, AS ADOPTED BY ORDINANCE 2025-12

WHEREAS, the Eatonville Town Council adopted the 2026 budget in final form by Ordinance 2025-12 on December 8, 2025; and

WHEREAS, the current expense fund (001) has revenue and expenses added to account for a grant and a new lease agreement with South Pierce Fire and Rescue (“SPFR”) as well as expenses added to account for a vehicle purchase and an interlocal agreement with SPFR; and

WHEREAS, the current expense equipment replacement fund (009) has been reduced to account for the purchase of a new police vehicle and the parks portion of a new vehicle; and

WHEREAS, the streets fund (101) has revenue and expenses added to account for several TIB grants; and

WHEREAS, the transportation benefit district fund (102) has been reduced to account for an increase in TIB grant match; and

WHEREAS, the REET fund (301) has been reduced to account for a TIB grant match; and

WHEREAS, the electric equipment replacement fund (405) has been reduced to account for an increase in the purchase price of a new vehicle that better fits the needs of the department; and

WHEREAS, the water equipment replacement fund (418) has been reduced to account for an increase in the purchase price of a new vehicle that better fits the needs of the department; and

WHEREAS, the sewer equipment replacement fund (419) has been reduced to account for an increase in the purchase price of a new vehicle that better fits the needs of the department; and

WHEREAS, the storm drain equipment replacement fund (454) has been reduced to account for an increase in the purchase price of a new vehicle that better fits the needs of the department; and

WHEREAS, the refuse fund (460) has an increase in revenue and expenses to account for grant funds; and

WHEREAS, the Town of Eatonville, in order to comply with RCW 35.33.091 and .121 and not have any funds go over budget, desires to amend all funds listed herein by adjusting revenues and/or expenditures; and

WHEREAS, the Town Council did meet to consider the matter of a budget amendment at a public meeting on the 8th day of June 2026; now, therefore,

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF EATONVILLE AS FOLLOWS:

Section 1: Ordinance 2025-12 and the 2026 budget shall be amended as set forth below:

FUND	ESTIMATED BEGINNING BALANCE	ESTIMATED REVENUES	ESTIMATED APPROPRIATIONS/ EXPENDITURES	ESTIMATED ENDING FUND BALANCE
001 Current Expense	\$483,601.25	\$4,113,060.64	\$4,073,843.47	\$522,818.42
009 Current Expense Eq. Replacement	\$0.00	\$84,000.00	\$84,000.00	\$0.00
008 Current Expense Contingency	\$20,632.22	\$1,873.00	\$0.00	\$22,505.22
003 Current Expense Reserve	\$320,958.90	\$0.00	\$0.00	\$320,958.90
002 Cemetery	\$5,966.90	\$20,700.00	\$23,554.00	\$3,112.90
007 Cemetery Capacity	\$9,150.00	\$12,200.00	\$0.00	\$21,350.00
120 Cemetery Endowment	\$84,911.20	\$12,500.00	\$0.00	\$97,411.20
005 Airport	\$25,000.00	\$0.00	\$7,500.00	\$17,500.00
006 Parks	\$100,300.00	\$0.00	\$50,000.00	\$50,300.00
101 Streets	\$205,879.09	\$1,798,028.23	\$1,807,283.00	\$196,624.32
102 Transportation Benefit Dist.	\$374,792.38	\$68,062.16	\$118,987.00	\$323,867.54
110 Tourism	\$100,836.54	\$45,100.00	\$26,823.96	\$119,112.58
301 REET 1	\$636,507.65	\$116,800.00	\$289,849.00	\$463,458.65
302 REET 2	\$0.00	\$72,800.00	\$0.00	\$72,800.00
401 Electric	\$813,692.54	\$2,885,725.70	\$2,969,255.70	\$730,162.54
403 Electric Capital	\$396,440.10	\$134,142.00	\$361,672.00	\$168,910.10
405 Electric Eq. Replacement	\$0.00	\$265,000.00	\$80,000.00	\$185,000.00
404 Electric Reserve	\$1,462,602.31	\$0.00	\$265,000.00	\$1,197,602.31
410 Water	\$719,761.93	\$1,384,168.00	\$1,178,795.00	\$925,134.93
414 Water Capital	\$200,660.05	\$280,000.00	\$274,011.00	\$206,649.05
418 Water Eq. Replacement	\$0.00	\$130,000.00	\$19,070.00	\$110,930.00
416 Water Reserve	\$98,089.77	\$2,441.00	\$0.00	\$100,530.77
411 Sewer	\$1,127,659.75	\$1,223,062.59	\$1,049,092.26	\$1,301,630.08
415 Sewer Capital	\$637,133.20	\$946,197.00	\$1,133,138.00	\$450,192.20
419 Sewer Eq. Replacement	\$0.00	\$150,000.00	\$19,070.00	\$130,930.00
417 Sewer Reserve	\$106,401.67	\$0.00	\$0.00	\$106,401.67
412 USDA Sewer Bond Redemption	\$0.00	\$111,948.00	\$111,948.00	\$0.00
413 USDA Required Reserve	\$111,948.00	\$0.00	\$0.00	\$111,948.00
450 Storm Drain	\$648,589.68	\$292,940.98	\$369,922.36	\$571,608.30
452 Storm Drain Capital	\$142,287.94	\$76,500.00	\$110,959.00	\$107,828.94
454 Storm Eq. Replacement	\$0.00	\$117,000.00	\$19,070.00	\$97,930.00
453 Storm Drain Reserve	\$40,200.00	\$0.00	\$0.00	\$40,200.00
460 Refuse	\$326,787.10	\$2,103,066.17	\$2,161,682.92	\$268,170.35
461 Refuse Reserve	\$84,836.26	\$8,761.00	\$0.00	\$93,597.26
TOTAL ALL FUNDS	\$9,285,626.43	\$16,456,076.47	\$16,604,526.67	\$9,137,176.23

Section 2. A complete copy of the amended budget of the Town shall be filed in the office of the Town Clerk.

Section 3. The Town Clerk is hereby directed to transmit this amended budget to the State Auditor's Office and to the Association of Washington Cities.

Section 4. This ordinance shall become effective after its passage by the Council, approval, and publication as required by law.

1ST READING: 06/08/2026
2ND READING: 06/22/2026

PASSED by the Town Council of the Town of Eatonville and attested by the Clerk in authentication of such passage this ____ day of June 2026.

Emily McFadden
Mayor

ATTEST:

Miranda Doll
Town Clerk

APPROVED AS TO FORM:

Oskar E. Rey
Town Attorney