



COUNCIL BUDGET RETREAT AGENDA

In-Person/Virtual Zoom Meeting
Visitor Center – 130 Mashell Ave N
July 18, 2026 – 8:00am - 12:00PM

The Budget is where we get to determine the priorities and share with the community how we are spending their money. It is where we sort out what we want from what we can afford. The list of interests and desires sought after by the Mayor, staff, council and community advocates is always longer than what the resources available will provide. As a result, creating a budget becomes an important part of determining which types and amounts of services and facilities we can provide.

It all starts with good conversations and the Budget Retreat is the time to come together and set clear goals.

1. AGENDA ITEMS

- a. Mayor's Priorities/Goals
- b. Council's Priorities/Goals
- c. Round Table discussion