ORDINANCE 2026-15

AN ORDINANCE OF THE TOWN OF EATONVILLE, WASHINGTON, AMENDING THE 2026 BUDGET OF THE TOWN OF EATONVILLE, AS ADOPTED BY ORDINANCE 2025-12 AND AMENDED BY ORDINANCE 2026-12

WHEREAS, the Eatonville Town Council adopted the 2026 budget in final form by Ordinance 2025-12 on December 8, 2025 and amended the 2026 budget by Ordinance 2026-12 on June 22, 2026; and

WHEREAS, the Town of Eatonville received a distribution from the South Sound 911 Radio Investment Reserve Fund, use of these funds is restricted under RCW 82.14.420. fund 010, Radio Reserve Fund is created and has a balance of $12,780; and

WHEREAS, the streets fund (101) has increased revenue and expenses to account for non-eligible costs for a TIB grant; and

WHEREAS, the REET fund (301) has been reduced to account for additional matching funds for a TIB grant; and

WHEREAS, the electric capital fund (403) has been reduced to account for the purchase of transformers specific to a project that will be billed to the developer; and

WHEREAS, the water capital fund (414) has been reduced to account for upgrades to the telemetry at the Center Street Pumphouse; and

WHEREAS, the storm drain fund (450) has been reduced to account for catch basin cleaning and the purchase of a storm drain easement; and

WHEREAS, the storm drain capital fund (452) has a revenue and expense added for the purchase of a Vac Trailer using Pierce County Opportunity Funds; and

WHEREAS, the Salary Schedule attached as Appendix A to the 2026 Budget needs to be corrected, updated and clarified; and

WHEREAS, the Town of Eatonville, in order to comply with RCW 35.33.091 and .121 and not have any funds go over budget, desires to amend all funds listed herein by adjusting revenues and/or expenditures; and

WHEREAS, the Town Council did meet to consider the matter of a budget amendment at a public meeting on the 9th day of November 2026; now, therefore,

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF EATONVILLE AS FOLLOWS:

Section 1: Ordinance 2025-12, Ordinance 2026-12 and the 2026 budget shall be amended as set forth below:

FUND	ESTIMATED BEGINNING BALANCE	ESTIMATED REVENUES	ESTIMATED APPROPRIATIONS/ EXPENDITURES	ESTIMATED ENDING FUND BALANCE
001 Current Expense	$483,601.25	$4,113,060.64	$4,073,843.47	$522,818.42
009 Current Expense Eq. Replacement	$0.00	$84,000.00	$84,000.00	$0.00
008 Current Expense Contingency	$20,632.22	$1,873.00	$0.00	$22,505.22
003 Current Expense Reserve	$320,958.90	$0.00	$0.00	$320,958.90
002 Cemetery	$5,966.90	$20,700.00	$23,554.00	$3,112.90
007 Cemetery Capacity	$9,150.00	$12,200.00	$0.00	$21,350.00
120 Cemetery Endowment	$84,911.20	$12,500.00	$0.00	$97,411.20
005 Airport	$25,000.00	$0.00	$7,500.00	$17,500.00
006 Parks	$100,300.00	$0.00	$50,000.00	$50,300.00
010 Radio Reserve	$0.00	$12,780.00	$0.00	$12,780.00
101 Streets	$205,879.09	$1,819,378.23	$1,828,633.00	$196,624.32
102 Transportation Benefit Dist.	$374,792.38	$68,062.16	$118,987.00	$323,867.54
110 Tourism	$100,836.54	$45,100.00	$26,823.96	$119,112.58
301 REET 1	$636,507.65	$116,800.00	$311,199.00	$442,108.65
302 REET 2	$0.00	$72,800.00	$0.00	$72,800.00
401 Electric	$813,692.54	$2,885,725.70	$2,969,255.70	$730,162.54
403 Electric Capital	$396,440.10	$134,142.00	$374,672.00	$155,910.10
405 Electric Eq. Replacement	$0.00	$265,000.00	$80,000.00	$185,000.00
404 Electric Reserve	$1,462,602.31	$0.00	$265,000.00	$1,197,602.31
410 Water	$719,761.93	$1,384,168.00	$1,178,795.00	$925,134.93
414 Water Capital	$200,660.05	$280,000.00	$308,195.00	$172,465.05
418 Water Eq. Replacement	$0.00	$130,000.00	$19,070.00	$110,930.00
416 Water Reserve	$98,089.77	$2,441.00	$0.00	$100,530.77
411 Sewer	$1,127,659.75	$1,223,062.59	$1,049,092.26	$1,301,630.08
415 Sewer Capital	$637,133.20	$946,197.00	$1,133,138.00	$450,192.20
419 Sewer Eq. Replacement	$0.00	$150,000.00	$19,070.00	$130,930.00
417 Sewer Reserve	$106,401.67	$0.00	$0.00	$106,401.67
412 USDA Sewer Bond Redemption	$0.00	$111,948.00	$111,948.00	$0.00
413 USDA Required Reserve	$111,948.00	$0.00	$0.00	$111,948.00
450 Storm Drain	$648,589.68	$292,940.98	$403,922.36	$537,608.30
452 Storm Drain Capital	$142,287.94	$166,500.00	$200,959.00	$107,828.94
454 Storm Eq. Replacement	$0.00	$117,000.00	$19,070.00	$97,930.00
453 Storm Drain Reserve	$40,200.00	$0.00	$0.00	$40,200.00
460 Refuse	$326,787.10	$2,103,066.17	$2,161,682.92	$268,170.35
461 Refuse Reserve	$84,836.26	$8,761.00	$0.00	$93,597.26
TOTAL ALL FUNDS	**$9,285,626.43**	**$16,580,206.47**	**$16,818,410.67**	**$9,047,422.23**

Section 2. The Salary Schedule attached as Appendix A to the 2026 budget is hereby amended to read as follows:

See Attached Exhibit A, which is incorporated herein by this reference as if fully set forth.

Section ~~23~~. A complete copy of the amended budget of the Town shall be filed in the office of the Town Clerk.

Section ~~3~~4. The Town Clerk is hereby directed to transmit this amended budget to the State Auditor's Office and to the Association of Washington Cities.

Section ~~4~~5. This ordinance shall become effective after its passage by the Council, approval, and publication as required by law.

1ST READING: 11/09/2026
2ND READING: 11/23/2026

PASSED by the Town Council of the Town of Eatonville and attested by the Clerk in authentication of such passage this 23rd day of November 2026.

_____
Emily McFadden
Mayor

ATTEST:

_____
Miranda Doll
Town Clerk

APPROVED AS TO FORM:

_____
Oskar E. Rey
Town Attorney

November 2026 -Budget Amendment

Radio Reserve-010	REVENUES	Adopted Budget	Amendment	Amended Budget	Description of Change
337 11 00 01	SS911 Radio Reserve Distribution	$ -	$ 12,780.00	$ 12,780.00	Disbursement from SS911 Radio Reserve
	TOTAL REVENUES		**$ 12,780.00**		Need to create the fund
	EXPENDITURES				
	Radio Reserve Ending Fund Balance	$ -	$ 12,780.00	$ 12,780.00	New estimated ending fund balance
	TOTAL EXPENDITURES		**$ 12,780.00**		

Streets-101	REVENUES	Adopted Budget	Amendment	Amended Budget	Description of Change
397 42 00 07	Transfer in from REET-Eatonville Highway over	$ 24,264.00	$ 21,350.00	$ 45,614.00	To cover non-eligible engineering costs
	TOTAL REVENUES		**$ 21,350.00**		
	EXPENDITURES				
595 32 62 22	REET Eatonville Highway Overlay	$ 24,793.00	$ 21,350.00	$ 46,143.00	To cover non-eligible engineering costs
	TOTAL EXPENDITURES		**$ 21,350.00**		

REET-301	EXPENDITURES	Adopted Budget	Amendement	Amended Budget	Description of Change
597 42 48 04	Transfer out to Streets-Eatonville Highway ove	$ 24,264.00	$ 21,350.00	$ 45,614.00	To cover non-elligible engineering costs
508 31 13 00	REET Ending Balance	$ 463,458.65	$ (21,350.00)	$ 442,108.65	
	TOTAL EXPENDITURES		**$ -**		

Electric Capital-403	EXPENDITURES	Adopted Budget	Amendment	Amended Budget	Description of Change
594 33 63 00	Capital Purchases	$ -	$ 13,000.00	$ 13,000.00	Purchase of transformers for project-will be billed out
508 51 00 01	Electric Capital Ending Balance	$ 168,910.10	$ (13,000.00)	$ 155,910.10	
	TOTAL EXPENTITURES		**$ -**		

Water Capital-414	REVENUES	Adopted Budget	Amendment	Amended Budget	Description of Change
594 36 64 18	Center Street Pumphouse Telemetry	$ -	$ 34,184.00	$ 34,184.00	Telemetry for Pumphouse
508 51 00 04	Water Capital Ending Balance	$ 206,649.05	$ (34,184.00)	$ 172,465.05	New estimated ending fund balance
	TOTAL EXPENDITURES		**$ -**		

Storm Drain-450	EXPENDITURES	Adopted Budget	Amendment	Amended Budget	Description of Change
531 30 41 00	Storm Drain Professional Services	$ 30,000.00	$ 19,000.00	$ 49,000.00	Vac truck services
531 30 49 00	Storm Drain Misc	$ 1,500.00	$ 15,000.00	$ 16,500.00	Storm Easement Purchase
508 51 50 00	Strom Drain Ending Balance	$ 571,608.30	$ (34,000.00)	$ 537,608.30	
	TOTAL EXPENDITURES		**$ -**		

Storm Drain Capital-452	REVENUES	Adopted Budget	Amendment	Amended Budget	Description of Change
337 11 00 02	Stormwater Opportunity Funds	$ -	$ 90,000.00	$ 90,000.00	Vac Trailer purchase

Attachment for reference-Ordinance 2026-15

	TOTAL REVENUES		**$ 90,000.00**		
	EXPENDITURES				
594 31 63 09	Vac Trailer Purchase	$ -	$ 90,000.00	$ 90,000.00	Resolution 2026-OO
	TOTAL EXPENDITURES		**$ 90,000.00**		

Exhibit A
Ordinance 2026-15

TOWN OF EATONVILLE
2026 YEARLY BUDGET SALARY SCHEDULE
APPENDIX "A"

CLASSIFICATION	Flat Rate	Minimum	Maximum
MAYOR	$1402.34/Mo		
TOWN ADMINISTRATOR		$138,707.00	$166,091.00
TOWN CLERK		$89,226.00	$106,824.00
DEPUTY CLERK		$68,977.00	$82,583.00
UTILITY CLERK		$60,708.00	$70,407.00
TOWN PLANNER		$81,868.00	$98,025.00
PLANNING/BUILDING SECRETARY		$60,708.00	$70,407.00
POLICE CHIEF			$163,335.24
POLICE SECRETARY		$60,708.00	$70,407.00
POLICE OFFICER		$94,242.00	$109,289.00
OFFICE ASSISTANT		$57,208.00	$66,328.00
LIGHT SUPERINTENDENT			$166,344.05
LINEMAN			$144,647.00
WATER/WASTEWATER/STORM SUPERINTENDENT		$103,867.00	$120,455.00
WATER/WASTEWATER/STORM OPERATOR 1		$73,833.00	$85,639.00
WATER/WASTEWATER/STORM OPERATOR 2		$81,375.00	$94,365.00
WATER/WASTEWATER/STORM LABORER/METER READER		$58,884.00	$68,287.00
PART TIME WATER/WASTEWATER SUPERVISOR	$39.27/Hour		
SKILLED LABORER		$60,708.00	$70,407.00
TEMP PARKS LABORER	$19.00/Hour		
PART TIME JANITOR			28.34/Hour
COUNCIL	$75/Meeting		
MINIMUM AND MAXIMUM SALARY AMOUNTS DO NOT INCLUDE LONGEVITY			

TOWN PAID BENEFITS	EMPLOYEE CLASS
MEDICAL-100%	ALL FULL TIME EMPLOYEES
DENTAL-100%	ALL FULL TIME EMPLOYEES
VISION-100%	ALL FULL TIME EMPLOYEES
LIFE-100%	ALL FULL TIME EMPLOYEES
DEPENDENT MEDICAL-85%	ALL FULL TIME EMPLOYEES

LONGEVITY
LONGEVITY PAY SHALL BE PROVIDED
2.0% OF BASE PAY WITH AGGREGATE SERVICE OF 5 THROUGH 8 YEARS.
3.0% OF BASE PAY WITH AGGREGATE SERVICE OF 9 THROUGH 12 YEARS.
4.0% OF BASE PAY WITH AGGREGATE SERVICE OF 13 THROUGH 16 YEARS.
5.0% OF BASE PAY WITH AGGREGATE SERVICE OF 17 OR MORE YEARS.