



# CITY OF STOCKTON

OFFICE OF PERFORMANCE AND DATA ANALYTICS



# 2024 DATA

Data Analytics for Fiscal Year Budget Consideration

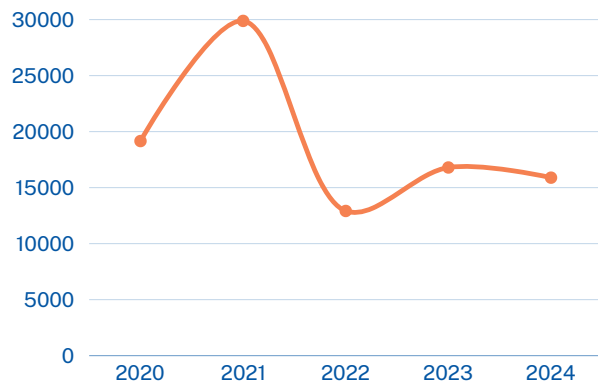
# COMMUNITY SERVICES

01



## CONGREGATE MEALS

Reported by the Community Service Department, this data highlights the number of nutritious group meals served annually, promoting health, social interaction, and access to services.



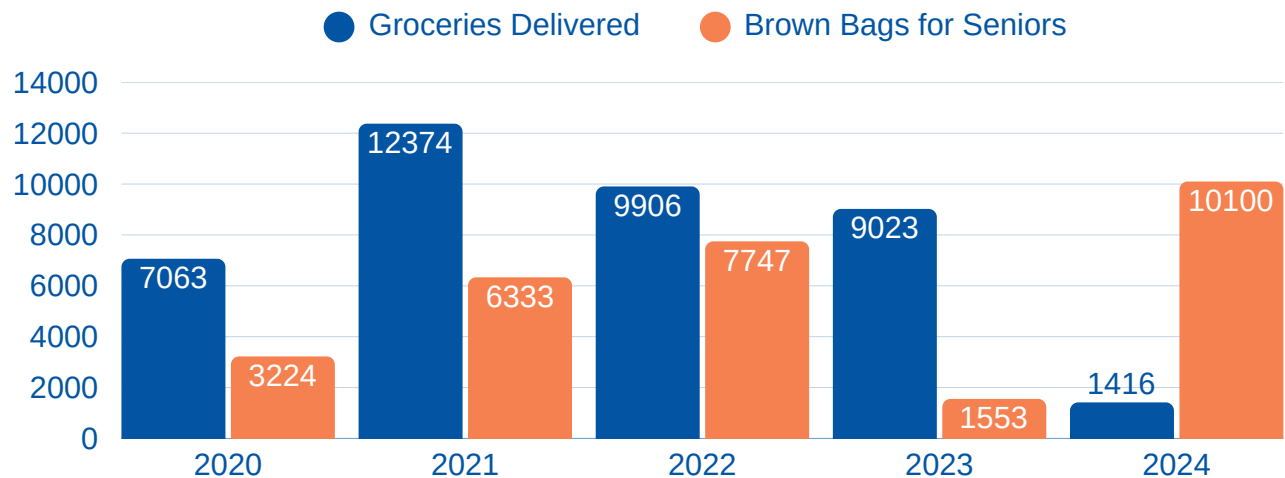
## MEALS SERVED

2020:	19,159	
2021:	29,885	▲ 56%
2022:	12,918	▼ 57%
2023:	16,799	▲ 30%
2024:	15,891	▼ 5%



## GROCERIES & BROWN BAG DELIVERIES

Reported by the Community Service Department, this data details groceries delivered in partnership with Edible Schoolyard Project, Food 4 You, and Mobile Farmers Market, including Brown Bag deliveries to seniors.



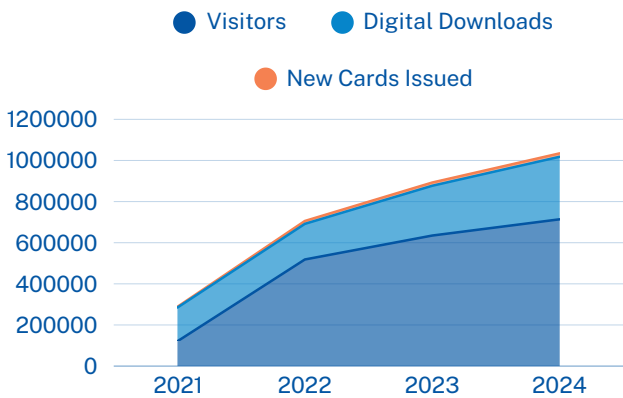
# COMMUNITY SERVICES

01



## LIBRARY STATS

Reported by the Community Services Department, this data highlights annual figures for new library cards issued, digital material downloads, and visitor counts.



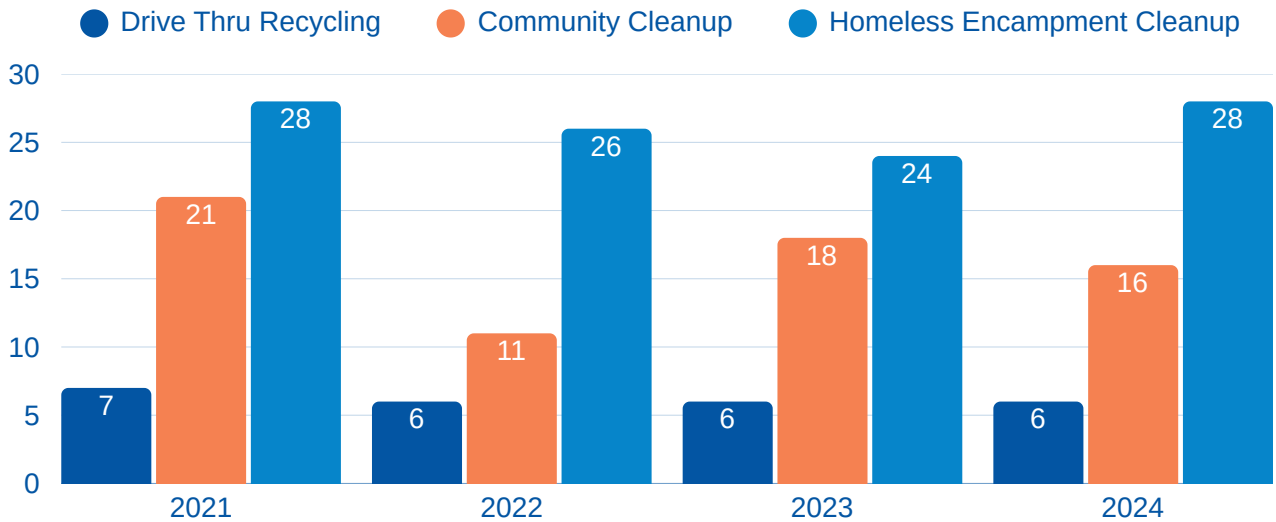
## LIBRARY VISITORS

2021:	120,679	
2022:	518,479	▲ 330%
2023:	634,879	▲ 22%
2024:	713,925	▲ 12%



## CLEAN CITY INITIATIVE

The Clean City Initiative, a collaboration between multiple departments and community partners, advances programs to reduce trash accumulation and illegal dumping.



# ECONOMIC DEVELOPMENT

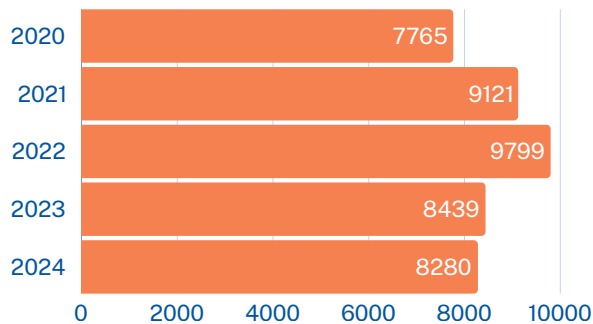
02



## BUILDING PERMITS AND VALUATION

Reported by the Community Development Department, this data outlines annual building permits issued, their valuations, and year-over-year percentage changes.

### PERMITS ISSUED



### PERMIT VALUATION

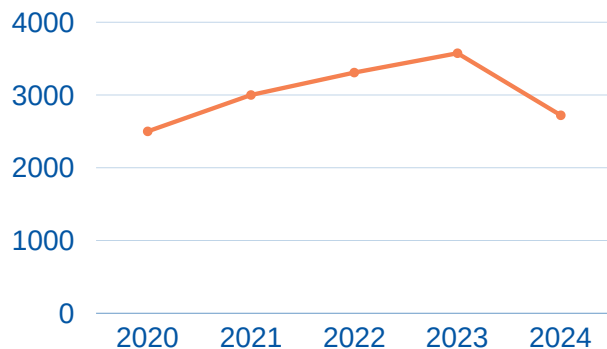
2020:	\$560,665,325		
2021:	\$666,960,471	▲	19%
2022:	\$1,076,055,616	▲	61%
2023:	\$892,304,024	▼	17%
2024:	\$884,171,058	▼	1%



## NEW BUSINESS LICENSES

Reported by the Administrative Services Department, this data highlights the number of new business licenses issued annually.

### BUSINESS LICENSES ISSUED



2020:	2,500		
2021:	3,000	▲	20%
2022:	3,308	▲	10%
2023:	3,574	▲	8%
2024:	2,272	▼	36%

# ECONOMIC DEVELOPMENT

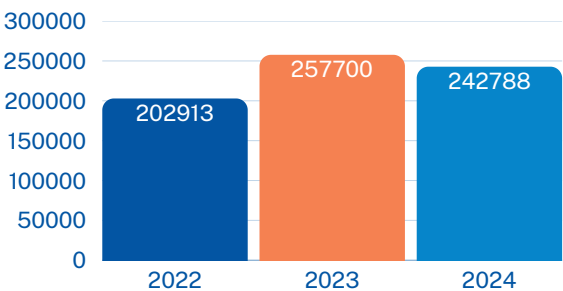
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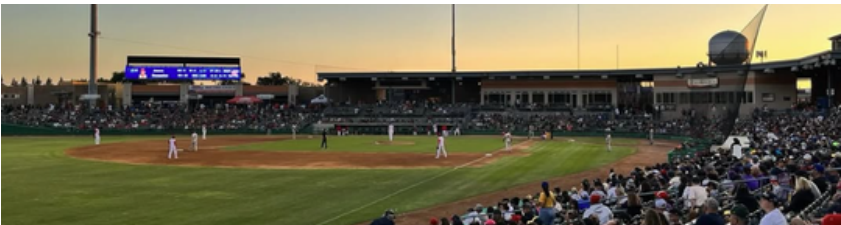
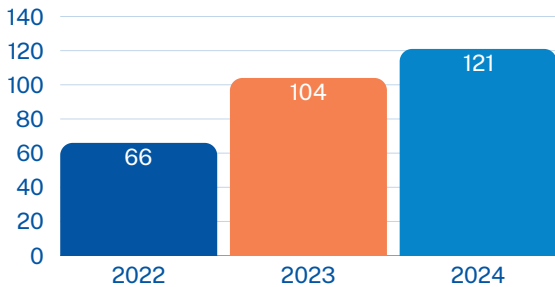
## CITY VENUES

Reported by the Economic Development Department, this data presents annual attendance for Bob Hope Theatre, Adventist Health Arena, and number of events at Banner Island Ballpark.

### BOB HOPE THEATRE, AND ARENA ATTENDANCE



### BANNER ISLAND BALLPARK EVENTS



# PUBLIC SAFETY

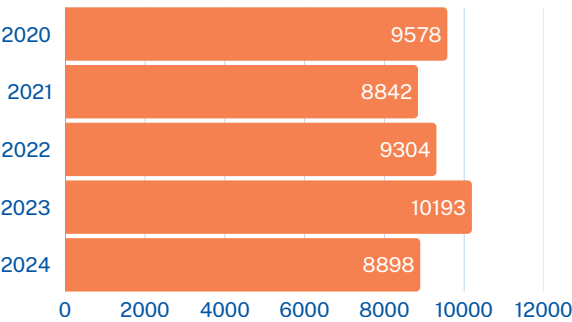
03



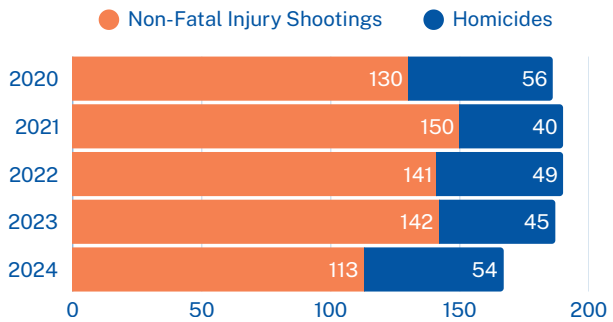
## PROPERTY AND VIOLENT CRIME

Reported by the Stockton Police Department, this data details annual property crimes, non-fatal shootings, and homicides.

### PROPERTY CRIME

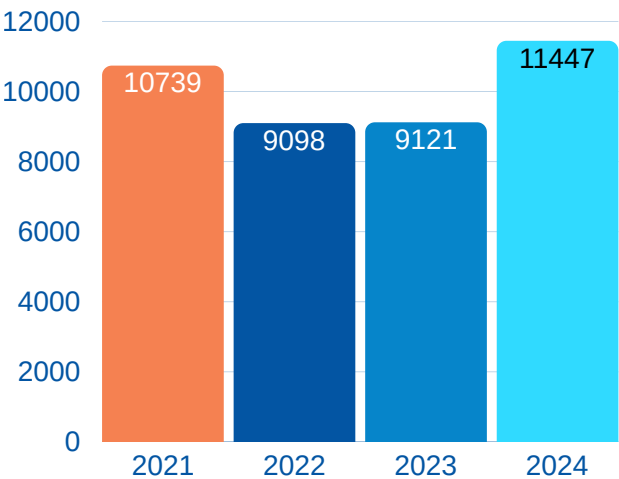


### VIOLENT CRIME



## FIRE INSPECTIONS

Reported by the Stockton Fire Department, this data details the number of fire inspections conducted annually, along with year-over-year percentage changes.



### FIRE INSPECTIONS PERFORMED

2021:	10,739		
2022:	9,098	▼	15%
2023:	9,121	▲	<1%
2024:	11,447	▲	26%



# PUBLIC SAFETY

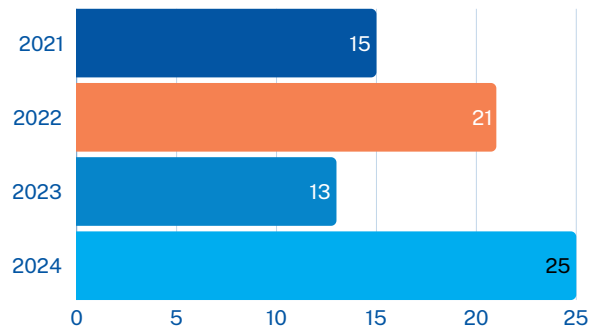
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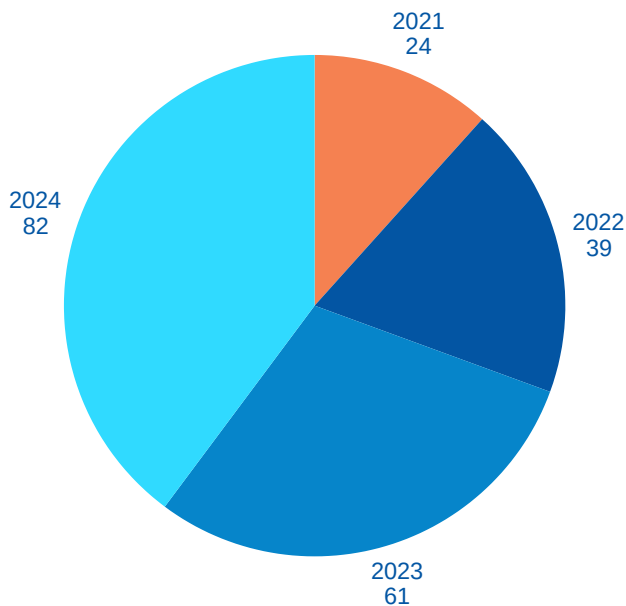
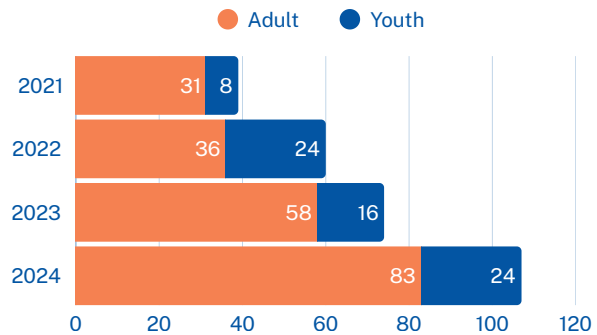
## OFFICE OF VIOLENCE PREVENTION STATS

Reported by the Office of Violence Prevention, this data outlines caseload statistics for outreach and rehabilitation services provided to high-risk individuals.

### TOTAL IN OUTREACH



### ADULT & YOUTH CLIENTS



### TOTAL IN CASE MANAGEMENT

A study by Dr. Braga (University of Pennsylvania) in 2022 found that OVP clients who engage in the Ceasefire Strategy experience a 40% reduction in shooting victimization compared to high-risk gang members who do not participate.

2021:	24		
2022:	39	▲	63%
2023:	61	▲	56%
2024:	82	▲	34%

# INFRASTRUCTURE AND PUBLIC WORKS

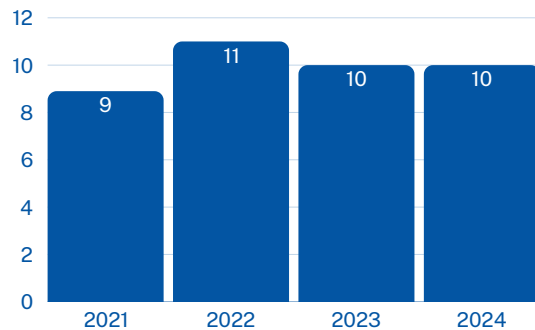
04



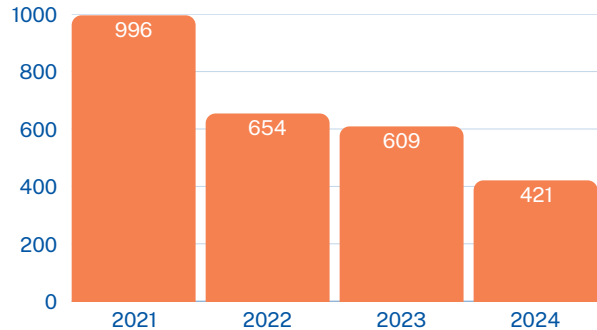
## MUNICIPAL UTILITIES

Reported by the Municipal Utilities Department, this data highlights annual drinking water production (in **billion gallons**) and water meter replacements.

### DRINKING WATER PRODUCED

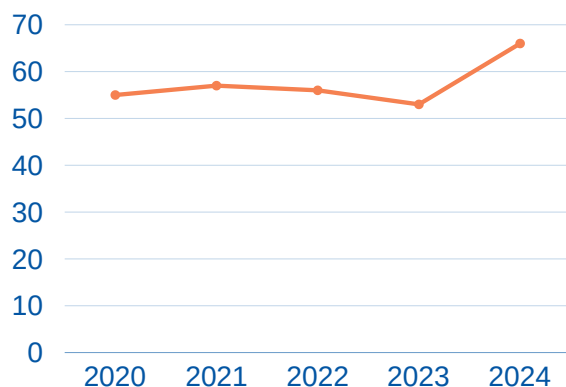


### WATER METERS REPLACED



## ADA CURB RAMPS INSTALLED

Reported by the Public Works Department, this data outlines the number of ADA curb ramps installed annually to improve accessibility.



### ADA CURB RAMPS INSTALLED

2020:	55		
2021:	57	▲	4%
2022:	56	▼	2%
2023:	53	▼	5%
2024:	66	▲	25%



# INFRASTRUCTURE AND PUBLIC WORKS

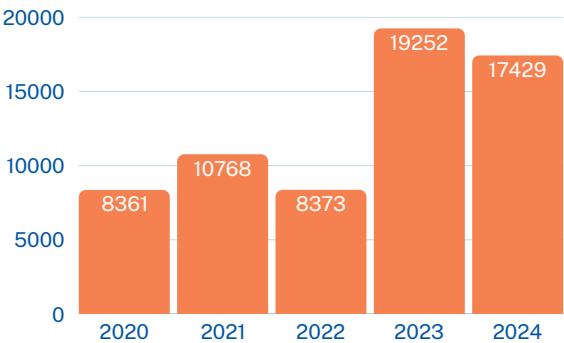
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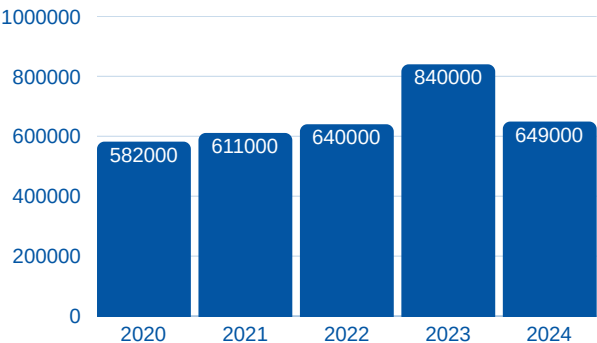
## POTHOLES FILLED & CRACK SEALING

Reported by the Public Works Department, this data highlights the **number** of potholes filled and **square yards** of crack sealing repairs completed annually, reflecting ongoing efforts to maintain and improve roadway conditions.

### POTHOLES FILLED

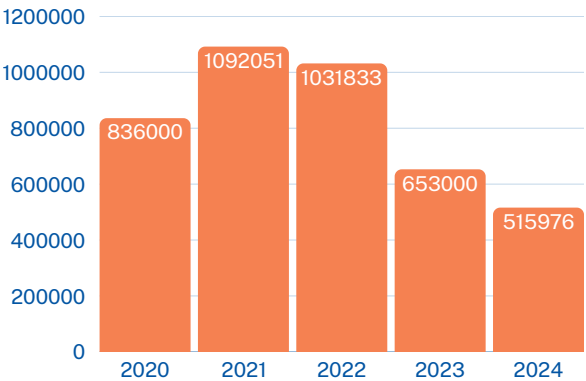


### CRACK SEALING (SQ. YDS)



## GRAFFITI REMOVAL

Reported by the Public Works Department, this data details annual graffiti removal efforts, measured in **square feet**, across the city.



### GRAFFITI REMOVAL (SQ. FT)

2020:	836,000		
2021:	1,092,051	▲	31%
2022:	1,031,833	▼	6%
2023:	653,000	▼	37%
2024:	515,976	▼	21%

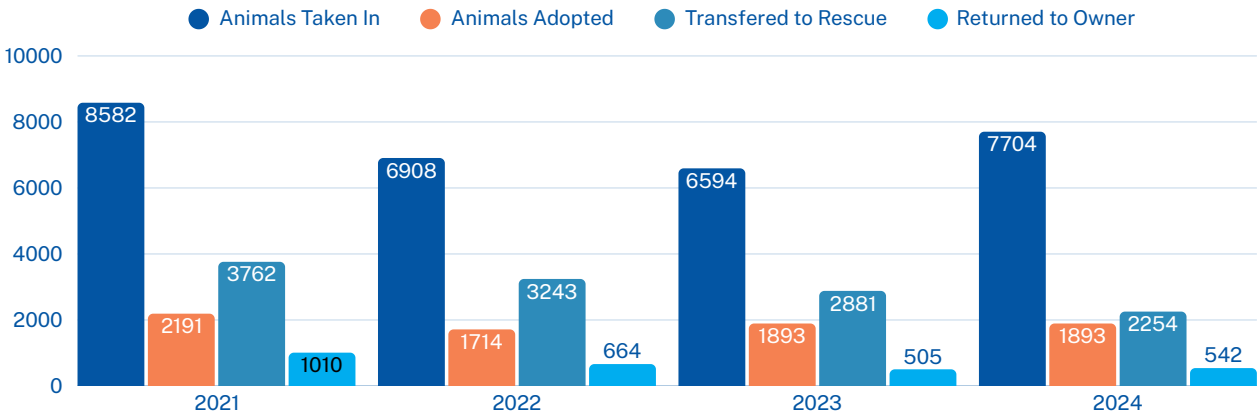
# ENVIRONMENTAL & ANIMAL WELFARE

05



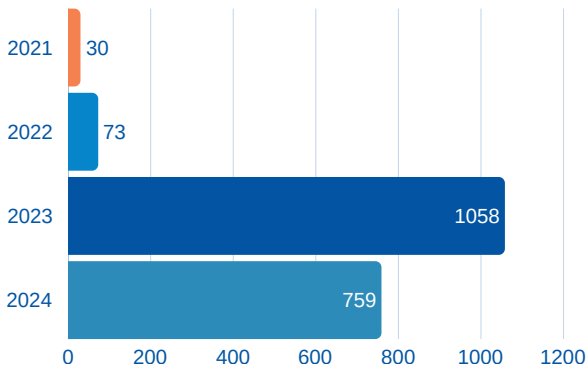
## ANIMAL SHELTER STATS

Reported by the Animal Services Department, this data highlights the positive outcomes for animals brought into the shelter each year, including those adopted, transferred to rescue organizations, or reunited with their owners.



## TREES PLANTED

Reported by the Public Works Department and Environmental Sustainability Department, this data reflects the number of trees planted annually, supporting efforts to expand green spaces and promote environmental sustainability.



## TREES PLANTED

2021:	30		
2022:	73	▲	143%
2023:	1,058	▲	1,349%
2024:	759	▼	28%