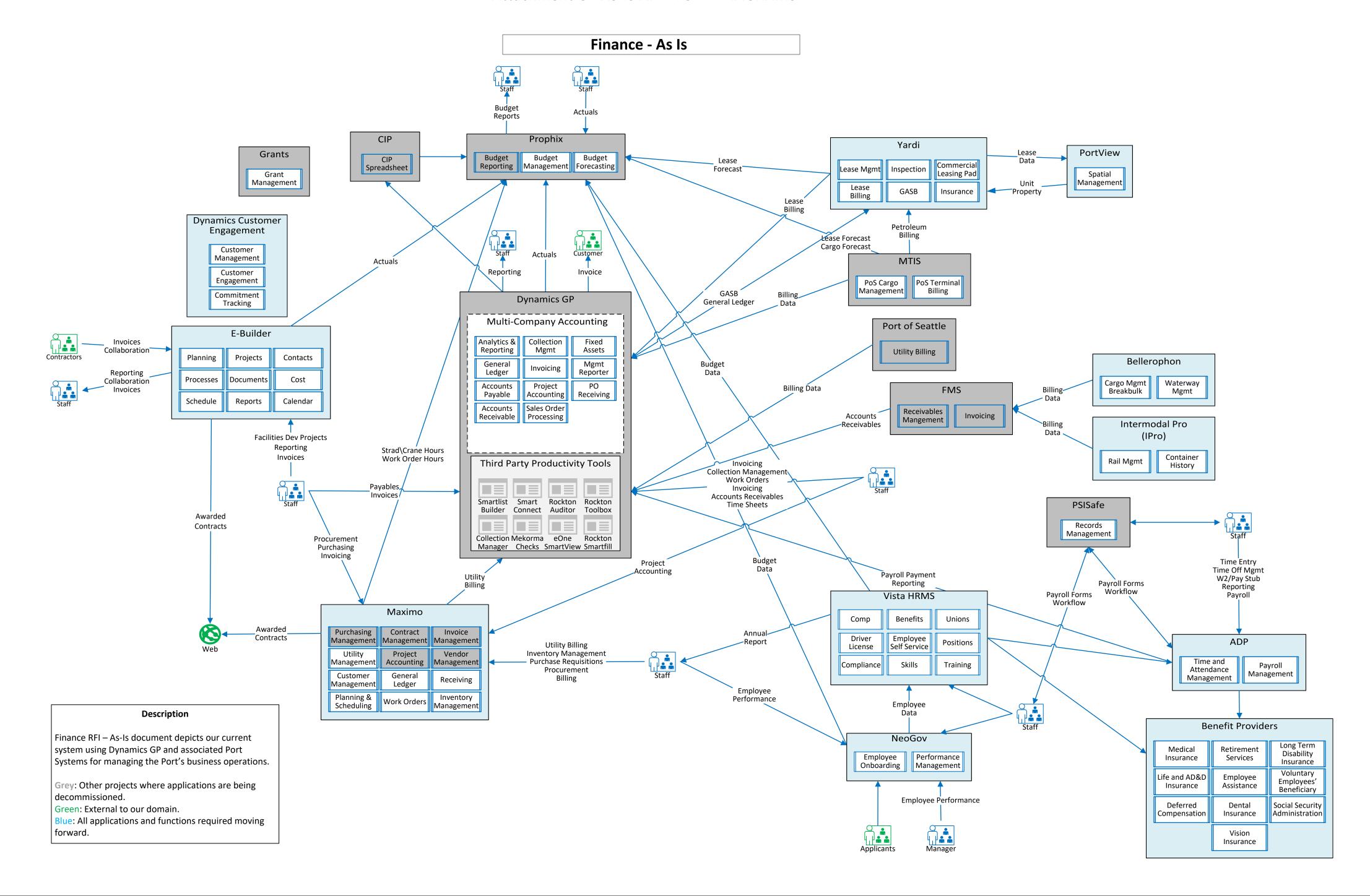
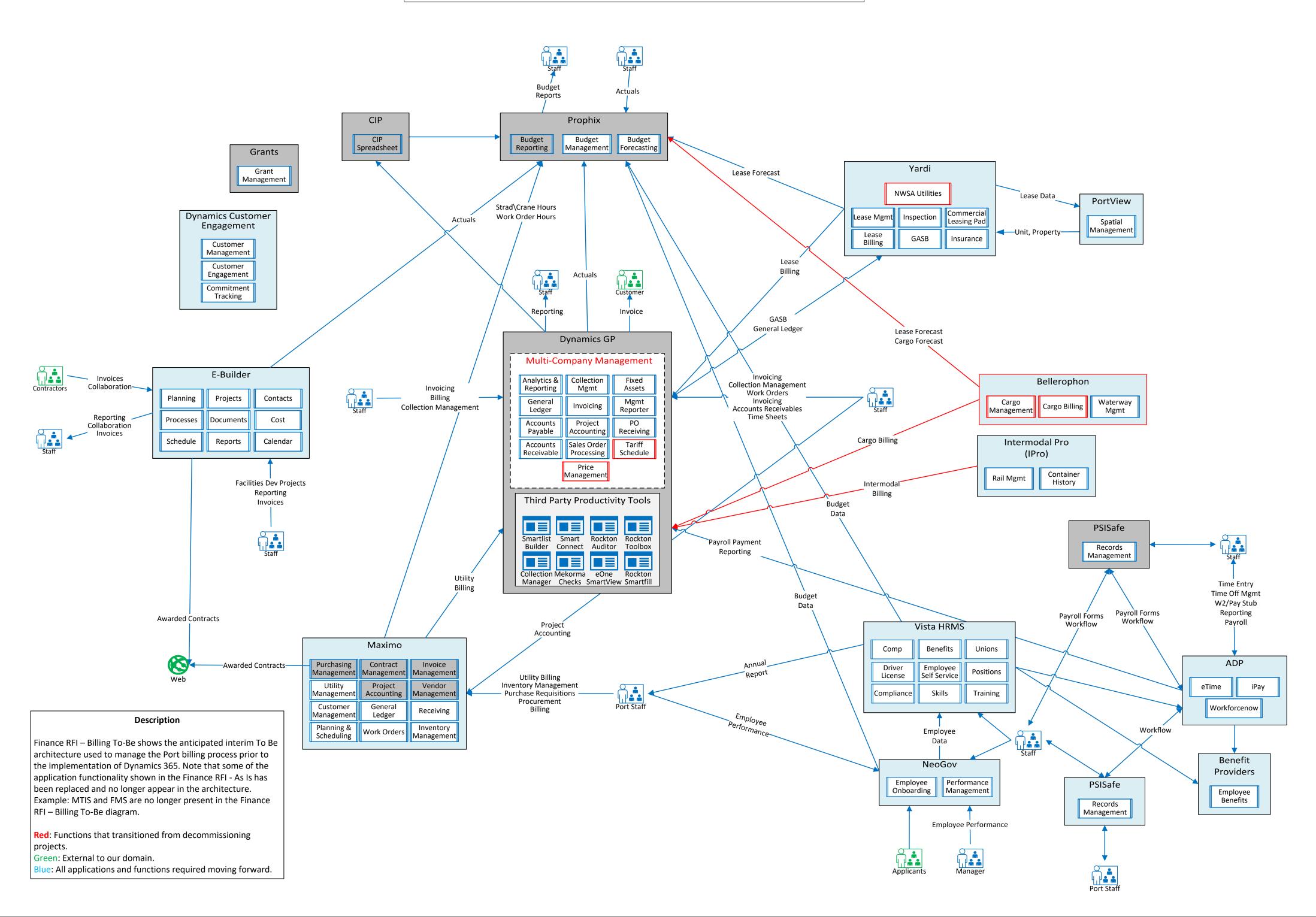
## **Attachment G - AS-IS AND TO-BE DIAGRAMS**



Finance - Billing To Be



## Finance – All Planned Changes To Be Yardi **NWSA Utilities** Lease Data PortView Customer **A** Commercial Lease Mgmt Inspection Leasing Pad Spatial Management Unit, Property-Lease Billing GASB Insurance Lease Forecast Invoice Reporting GASB General Ledger MS Platforms Invoicing Billing Dynamics 365 Collection Management Multi-Company Management -Financial Management-General E-Builder Reporting Mgmt Ledger Assets Invoices Invoicing Accounts Project Collaboration Contacts Planning Projects Payable Accounting Receiving **Accounts Receivables** Time Sheets Accounts | Sales Order | Tariff | Schedule Price Cost Processes Documents Mgmt **Work Orders** Reporting Invoices Collaboratio Bellerophon **Project Accounting** Collaboration Schedule Reports Calendar Management Invoices Waterway Cargo -Procurement Management Cargo Billing Mgmt Management Purchasing Vendor Contract Management Management Management Lease Forecast Cargo Forecast **Facilities Dev Projects** Intermodal Pro eProcurement (IPro) -Intermodal -Budget Management-**Awarded Contracts** Billing Container History Budget Rail Mgmt Strad\Crane Hours Budgeting Reporting Work Order Hours Procurement Staff ——Capital Improvement Management— Capital Budget Time Entry Management Time Off Mgmt Payroll Payment ——Dynamics 365 Customer Engagement— W2/Pay Stub Awarded Contracts-Budget Reporting Customer Management Payroll Engagement **Purchasing Invoicing** Vista HRMS Utility Billing Microsoft 365 Workflow Benefits Unions ADP Maximo Driver Employee Records Positions Workflow Analytics License Self Service Management Inventory eTime iPay Skills Compliance Training Management Workforcenow **Utility Billing** Report Procurement **Inventory Management** Data **Purchase Requisitions** Employee Management Ledger Records Planning & Work Orders Employee NeoGov Benefit Description Providers Employee Onboarding Performance Management Finance RFI – All Planned Changes To-Be shows conceptually how we Employee Benefits envision the Port business systems after the installation of Dynamics 365. In this diagram you will see that more third-party application **Employee Performance** functionality has been replaced by Dynamics 365 thus reducing the overall application footprint that manages Port business. Applicants **Red**: Functions that transitioned from decommissioning projects. Green: External to our domain. Blue: All applications and functions required moving forward. \*Update on HR Systems\* Currently Vista HRMS, expected to be replaced in 2023

(NeoGov or D365)