

Thurston County, Washington  
**Recovery Plan**

**State and Local Fiscal  
Recovery Funds  
2022 Report**

July 31, 2022

**Our Mission:**

To create a community that promotes health, commerce, and environmental protection with transparency and accountability.



**Thurston County, Washington**  
**2022 Recovery Plan**

## Table of Contents

<b>General Overview.....</b>	<b>4</b>
Executive Summary.....	4
Uses of Funds.....	6
Promoting Equitable Outcomes.....	14
Community Engagement.....	15
Labor Practices.....	16
Use of Evidence.....	16
Performance Report.....	21
Table of Expenses by Expenditure Category.....	22
<b>Project Inventory.....</b>	<b>25</b>
1.1.A    COVID-19 Vaccination Software.....	25
1.4.B    Install a Body Scanner in the County Jail.....	26
1.4.C    Substance Abuse Monitoring.....	27
1.4.D    Install Video Court Equipment in Jail Housing Units.....	28
1.6.A    Medical Expenses (Coroner Lab Fees).....	29
1.6.B    Medical Expenses (Employee Testing).....	30
1.7.C    Thurston County Website & Staff Support.....	31
1.7.D    COVID-19 Paid Leave for County Employees.....	32
1.14.A   Emergency Medical Services Staff.....	33
1.14.C   Coroner’s Office New Transport Vehicle.....	34
2.10.A   Thurston Works Jobs Program.....	35
2.15.A   Affordable Housing.....	36
2.29.A   Thurston Business Relaunch.....	37
2.29.B   Minority Enterprise Investment.....	38
2.29.C   Small Business Startup.....	39
2.34.A   Nonprofit Organization Grants.....	40
2.34.B   United Way of Thurston County Grant Support.....	41

- 2.34.C Economic Impact Grants to Support Youth Service Nonprofits .....42
- 2.34.D Economic Impact Grants to Shelter and Other Basic Needs Nonprofits..... 43
- 2.34.E Economic Impact Grants to Food Security and Senior Service Nonprofits ..... 44
- 2.35.A Tourism, Recreation, and Entertainment Recovery ..... 45
- 2.36.A Thurston Agricultural Market Grants ..... 46
- 2.36.C Decrease the Court Backlog ..... 47
- 2.36.D Add Funding for Diversion Services..... 48
- 2.36.E Funding for Purchase of Jail Transport Vehicle ..... 49
- 2.37.A Thurston County Food Bank Infant Formula & Diapers ..... 50
- 3.4.1 Evaluation and Data Analysis ..... 51
- 5.3.A Replace Tamoshan Sewer Main ..... 52
- 5.3.B Replace Boston Harbor Sewer Main ..... 53
- 5.11.A Replace Tamoshan Water Main ..... 54
- 5.11.B Replace Boston Harbor Water Main ..... 55
- 5.21.A Expanding Broadband to Rural Thurston County..... 56
- 6.1.A Lost Revenue Replacement for Government Services ..... 57
- 7.1.A Administrative Expenses – Thurston County ..... 58

## GENERAL OVERVIEW

### Executive Summary

On March 11, 2020, Thurston County, Washington reported its first case of COVID-19. Since then, all sectors of the County—government, public health, private industry, nonprofit organizations, schools, families, and countless individuals—have come together to support and protect County residents through the perils of the pandemic.

As of July 20, 2022, there were 54,272 total confirmed cases of COVID-19 in Thurston County. Of those, 2,598 had been hospitalized and 410 had lost their lives. The case numbers continue to rise, riding waves driven by constantly evolving virus variants. Each loss of life represents a person with hopes, dreams, and life's work cut short. In addition to the incalculable impact on individuals—their families, friends, and community—the impact of COVID-19 on our County's economy has been severe, and many households, nonprofits, and businesses have a long way to go to recovery.

The Recovery Fund is only one of the resources we are using to respond to the pandemic. Other federal, state, and local funding is being used for public health and social services: vaccines, testing, contact tracing, isolation and quarantine, emergency rental assistance and housing strategies, energy assistance, and support for local public health. These funds also support the courts with COVID-19 related costs.

Overall, from all funding sources, the County expects to spend more than \$150 million in response to the COVID-19 pandemic. That estimate has grown by 50 percent since the time of this report last year in 2021. To put that in context, the County's normal general fund annual budget is a little over \$123 million.

The Thurston County Board of County Commissioners has made some decisions and is considering options for the best use of the American Rescue Plan Act State and Local Fiscal Recovery Fund (Recovery Fund) award. The County has received a total of \$56,433,212 in Recovery Funds from the U.S Department of the Treasury in 2021 and 2022. During 2021 through 2026, these funds will be used to promote public health, aid in economic recovery, restore access to justice, and provide support for those hit hardest by the effects of COVID-19.

As of today, Commissioners have allocated Recovery Fund money to our community partners, Thurston Strong and United Way, to provide grants and assistance to nonprofits, small businesses, agricultural businesses, and individuals. An innovative nonprofit jobs program is underway with the Pacific Mountain Workforce Development Council (PacMtn). A popular small business start-up program is underway with the Thurston Economic Development Council (EDC). Commissioners have made a commitment to the judicial system to provide resources to address the court backlogs caused by COVID-19, and to expand access to government. See *Figure 1: Recovery Fund by Expenditure Category* for the proportion of funds approved and earmarked by category. The amount approved and earmarked by category is in *Figure 2*.

Other programs and projects under consideration include expanding broadband to rural Thurston County, access to affordable housing, Thurston County agriculture support, repair of small local water and sewer systems, and creating a safer environment at the County corrections facility. The County will also use a portion of the funds to restore lost revenue. Some funding will be held in reserve to provide public health services if other funding is not available.

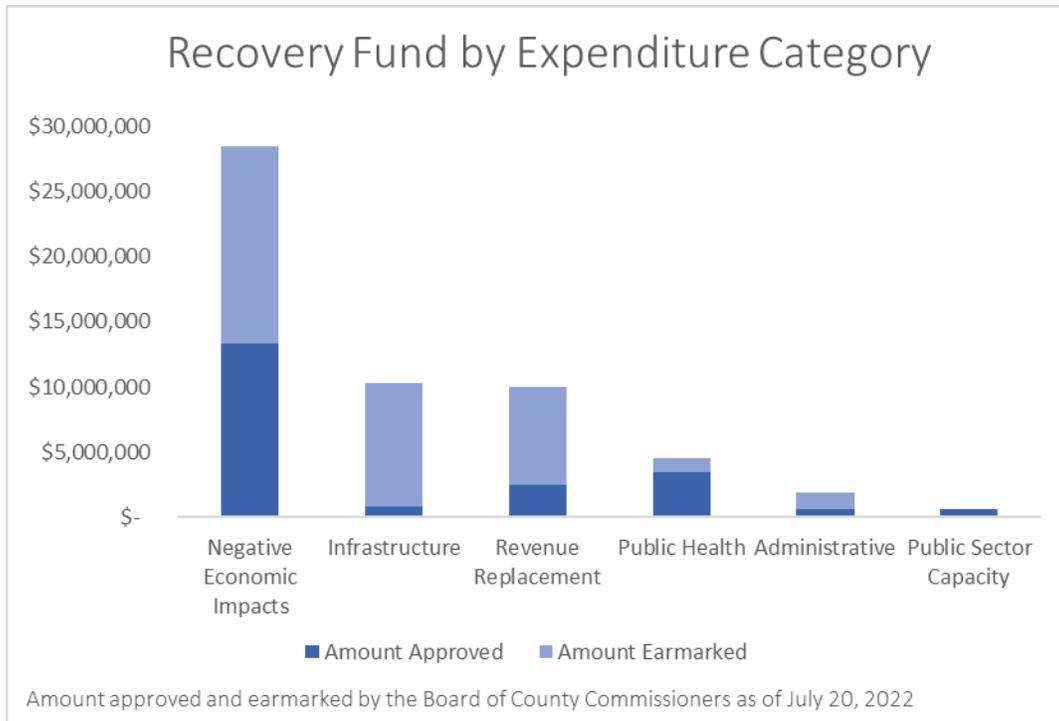


Figure 1: Recovery Fund by Expenditure Category

Expenditure Category	Amount Approved	Amount Earmarked	Total
Negative Economic Impacts	\$ 13,322,500	\$ 15,210,000	\$ 28,532,500
Infrastructure	\$ 800,000	\$ 9,480,000	\$ 10,280,000
Revenue Replacement	\$ 2,481,235	\$ 7,518,765	\$ 10,000,000
Public Health	\$ 3,420,427	\$ 1,100,000	\$ 4,520,427
Administrative	\$ 547,198	\$ 1,272,375	\$ 1,819,573
Public Sector Capacity	\$ 590,000		\$ 590,000
<b>Total</b>	<b>\$ 21,161,360</b>	<b>\$ 34,581,140</b>	<b>\$ 55,742,500</b>

Figure 2: Recovery Fund amount Approved and Earmarked by Expenditure Category

The main outcome of these efforts is enabling Thurston County residents and organizations in our community to recover from the pandemic. The County plans to engage the community and collect feedback regarding the Recovery Plan through a survey and public comment at County meetings. We strive to use this funding to create a lasting positive impact in our community.

Challenges of the COVID-19 pandemic are many, and include the breadth and scale of the impact, inflation, supply chain issues, and staffing shortages. One of the challenges of the County’s response to the COVID-19 has been coordination. It has been difficult to plan the best use of Recovery Funds when we don’t know what the state or our neighbor jurisdictions are investing in. This is also our greatest opportunity—by coming together and sharing information we will better meet the needs of the people of Thurston County.

## Uses of Funds

As of June 30, 2022, the Thurston County Board of County Commissioners has made allocations to Thurston Economic Development Council (EDC) for assistance to small businesses and nonprofits, minority enterprise investment, agricultural market grants and food boxes; United Way for nonprofit assistance; Pacific Mountain Workforce Development Council (PacMtn) for a nonprofit jobs program; Nisqually Indian Tribe for a survey assessing broadband coverage in Thurston County; Thurston County Food Bank for the purchase and distribution of infant formula and diapers, and others as noted below. They are considering additional proposals. Unless otherwise noted, the following proposed areas of funding are not commitments. Commissioners reserve the right to make changes to programs, projects and funding allocations at any time given unmet needs, new information, and community comments.

Funding for items with this symbol has been approved, or partially approved, by the Board of County Commissioners.

### a. Expenditure Category (EC): Public Health (EC 1)

**1.1.A**  **COVID-19 Vaccination Software:** In an effort to stop the spread of COVID-19 among County employees, Thurston County is engaging with the vendor Qualtrics for software to track the COVID-19 vaccination status and/or weekly COVID-19 testing tracking of Thurston County employees. This was pursuant to Thurston County Resolution #16067, adopted August 24, 2021 by the Board of County Commissioners, which requires that all Thurston County employees be fully vaccinated against COVID-19 or be tested weekly. This resolution has since been rescinded. The Board of County Commissioners has approved \$44,778 for this project.

**1.4.A PPE for Residential Care Facilities:** The State of Washington delegated responsibility to counties to provide personal protective equipment for long term care and other residential facilities. Use of PPE in these facilities is essential to reduce the spread of the virus.

**1.4.B**  **Install a Body Scanner in the County Jail:** To mitigate the introduction of contraband into the Thurston County Corrections Facility, jail staff perform searches such as pat searches and strip searches. Both involve close contact between jail staff and inmates which increases the potential of spreading COVID-19 between individuals. The purchase of a body scanner will allow for social distancing and enhance searching for contraband. The body scanner has the same technology of airport scanners. A body scanner eliminates dignity and privacy concerns that strip searches can cause and has the added benefit of saving staff time. The Board of County Commissioners has allocated \$275,000 for the purchase and installation of the body scanner.

**1.4.C**  **Substance Abuse Monitoring:** The Substance Abuse Monitoring program (through an ankle bracelet that can detect alcohol in the blood) is a program requested by the Thurston County District Court for the purposes of COVID-19 mitigation and prevention. Currently, the District Court has an option of obtaining monitoring in lieu of pre-sentencing incarceration. However, obtaining this monitoring is entirely up to the defendant, including identifying a provider and paying the cost. As a result, many individuals end up not participating and are then incarcerated, increasing their risk of contracting COVID-19 in the congregate setting. The new program would allow those who are unable to pay to have the ability to obtain monitoring from Friendship Diversion Services, the provider the County contracted with.

This program will be focused on those who are currently being jailed because they cannot afford or lack the ability to navigate the monitoring program. This project will help the District Court accomplish its goal of increasing physical distancing within the jail by reducing the number of inmates, which would decrease the likelihood of COVID-19 spreading to other inmates and staff. The Board of County Commissioners has allocated \$500,000 for the Substance Abuse Monitoring program.

**1.4.D  Install Video Court Equipment in Jail Housing Units:** The Thurston County Corrections Facility has experienced several COVID-19 outbreaks. During response to an outbreak, movement of inmates is curtailed, and pre-trial inmates are not transported to courts or allowed to congregate in areas equipped for video court. Each time this happens it exacerbates an already substantial court backlog caused by the response to COVID-19. This infrastructure project would install video court equipment in housing pods at the County jail, enabling video court appearances during COVID-19 outbreaks and assisting in the clearance of the court backlog. The Board of County Commissioners has allocated \$900,000 for this project.

**1.6.A  Medical Expenses (Coroner Lab Fees):** This project pays for invoices from Providence St. Peter Hospital, or other lab testing services as needed, and Rapid tests used for COVID-19 testing for decedents in the care of the Thurston County Coroner's Office. The Board of County Commissioners has allocated \$20,000 for this project.

**1.6.B  Medical Expenses (Employee Testing):** This project is for the employer portion of weekly COVID-19 testing for Thurston County Employees who have opted for weekly testing rather than COVID-19 vaccination. This is pursuant to Thurston County Resolution #16067, adopted August 24, 2021 by the Board of County Commissioners, which requires that all Thurston County employees be fully vaccinated against COVID-19 or be tested weekly. This resolution has since been rescinded. The Board of County Commissioners has allocated \$200,000 for this project.

**1.7.C  Thurston County Website & Staff Support:** COVID-19 has been devastating to people and to the economy. It has also put a strain on the government's digital infrastructure. Thurston County website traffic has doubled between 2019 and 2020 as residents turn to online systems more than ever. Today, Thurston County employees are directing residents online, but the residents' ability to find information remains severely limited by the website's search capability and outdated content. The two separate platforms (HTML and SharePoint) prohibit the ability for users to search for content because the search doesn't work across both platforms. Additionally, much of the current website is neither mobile capable nor ADA compliant, both crucial for effectiveness. It is essential that the County website be functional for residents to avoid unnecessary trips to government facilities to conduct business and risk either becoming infected or transmitting COVID-19. The Board of County Commissioners has allocated \$612,625 for this project.

**1.7.D  COVID-19 Paid Leave for County Employees:** To encourage vaccination, this project includes up to 32 hours of COVID-19 leave for eligible Thurston County employees, COVID-19 testing time for employees who have opted for weekly testing over vaccination, a floating holiday for employees who have chosen to become fully vaccinated, and other COVID-19 related leave time defined by Human Resources. The Board of County Commissioners has allocated \$523,024 for this project.

**1.14.A**  **Emergency Medical Services Staff:** Currently there is a shortage of Emergency Medical Services (EMS) transport capability in Thurston County to transport patients to the hospital Emergency Departments. This is due to the COVID-19 pandemic and healthcare staffing shortfalls felt in all sectors of medicine as a result of extreme burnout over the last two years since the pandemic began in our County. There have been situations where patients have waited over an hour for a transport unit to arrive at their location. This extended wait for transport units impacts EMS response since a Basic Life Support crew is always dispatched to treat the patient and, under state law, must remain on scene until the transport unit arrives and the patient is transferred to their care. EMS call volume is part of the driving force. In 2020, there were 33,201 EMS 911 calls for service. This rose to 37,837 calls for service in 2021, an increase of 14 percent. In 2022, there are projected to be greater than 40,000 EMS 911 calls for service. Medic One will employ EMTs as Extra County Help at Medic One to staff the transport units, at times of extreme staffing and transportation shortfalls. The Board of County Commissioners has allocated \$300,000 for this project.

**1.14.B Reserve for Public Health:** Use of these funds will depend upon unfunded needs for pandemic response. At this time most Public Health costs are being covered by grants from other provisions of the American Rescue Plan Act (ARPA), the Federal Emergency Management Agency (FEMA), additional funding from federal agencies, and Washington State. If at any time during the pandemic the other awards are inadequate or exhausted, Recovery Fund money will be used to fill the gap. It will be impossible to say the exact use of the money before it is needed.

**1.14.C**  **Coroner's Office New Transport Vehicle:** The COVID-19 public health emergency has increased the need for staff to drive to scenes/funeral homes to collect time-sensitive and necessary COVID-19 swabs and then drive the swabs to Providence St. Peter Hospital for testing. Currently, staff must often use their personal vehicle to get these tests done in a timely manner, at a liability to the County. This project will provide a coroner vehicle equipped with a secure, designated space to transport decedents to the Thurston County Morgue for additional examination and testing. The Board of County Commissioners has approved \$45,000 for this project.

**b. Expenditure Category: Negative Economic Impacts (EC 2)**

**2.10.A**  **Thurston Works Jobs Program:** The pandemic's impact on the workforce creates an opportunity to assist nonprofit organizations to find essential workers and for workers to learn new skills that lead to higher-wage career pathways. The Thurston Works Job Program will provide grants to nonprofit organizations to hire new workers for one year and connect impacted workers to employment in COVID-19 impacted nonprofits. The Board of County Commissioners has approved \$1.3 million for this project.

**2.15.A**  **Affordable Housing:** The 2021 Thurston County point in time homeless count found 1,145 individuals experiencing homelessness. This was a 15 percent increase over 2020 and is the highest count since the report was first issued in 2006. The 2022 preliminary count found 766 individuals experiencing homelessness, which is believed to be an undercount due to an abbreviated and delayed survey format because of the Omicron variant COVID-19 surge. In 2022, the preliminary data report 54 percent of homeless individuals were living in places such as vehicles, temporarily with family, RV/boat, abandoned buildings, or in a hospital/facility. Due to the need for physical distancing, COVID-19 reduced the number of beds available in shelters. Affordable housing units are also scarce in Thurston County, as are housing assistance vouchers; the wait time for HUD vouchers, even with the Emergency Housing Voucher

Program, can be up to two years. Lack of available permanent housing has caused an increase in the number of days participants stay in programs: use of shelter, permanent/supported, transitional, and rapid re-housing program beds is steadily increasing, from 122 days in 2019 to 154 days in the first quarter of 2021. The moratorium on evictions reduced pressure on the system, but the moratorium has ended. There is increased demand for traditional response to the lack of affordable housing and for non-traditional approaches such as safe parking, scattered site support, and tiny homes.

Homelessness disproportionately affects the Black, Indigenous, and People of Color (BIPOC) community. Black residents make up four percent of the Thurston County population, however, ten percent of the homeless population in Thurston County identify as Black or African American. American Indian or Alaska Natives comprise a little under two percent of the County population, but four percent of people experiencing homelessness.

The pandemic has affected those struggling with homelessness as well. Since March 2020, 18 outbreaks have been reported at homelessness service sites.

In 2021, \$10.5 million in regular funding and \$59.2 million in one-time funding was available from state, federal and local sources other than the Recovery Fund. These funds are used for emergency rent assistance, utility assistance, shelter beds, and affordable housing units. One-time funding has filled some of the gaps but has not eliminated the need.

Thurston County and the cities have formed the Regional Housing Council; participating jurisdictions are considering the use of Recovery Fund money to assist in addressing the housing challenge. Some strategies under consideration include the purchase of a local motel, development of sites for car or RV parking, tent or tiny home sites, and the construction of new housing units. The Board of County Commissioners has initially approved \$1.5 million for this project.

**2.29.A  Thurston Business Relaunch:** Studies show that as of January 2021, approximately 30 percent of small businesses remained closed. To assist in the relaunch, Business Relaunch Grants are being awarded to microbusinesses that were operating pre-pandemic and are now working to stay open or restart, with an emphasis including, but not limited to, small independent businesses in personal services, cultural attractions/shuttered venues, restaurants, and retailers. Grants are awarded to businesses who documented losses due to COVID-19 from impacts such as but not limited to, onboarding new or returning employees, or offsetting the cost of adapting to new conditions of the market. The Board of County Commissioners has approved \$2.2 million for this project including administrative costs.

**2.29.B  Minority Enterprise Investment:** The U.S. Chamber of Commerce reports that businesses owned by Black, Indigenous, and People of Color (BIPOC) have been hit disproportionately hard by the pandemic. BIPOC-owned businesses are more likely to report difficulty obtaining loans, express fears about permanently closing, and predict declining revenues. To engage and assist BIPOC business owners, the Thurston Economic Development Council (EDC) has hired a BIPOC Business Liaison to lead engagement and staff a newly formed BIPOC Business Task Force. The Board of County Commissioners set a target to fund small business grants to COVID-19 impacted BIPOC-owned businesses. The liaison will conduct the outreach needed to connect BIPOC business owners with the grant opportunity. This target to provide grants to BIPOC-owned small businesses is administered as part of the Thurston Business Relaunch grant program by the EDC. The goal is to build a more inclusive economy. The Board of County Commissioners has authorized \$2.3 million for this effort including administrative costs.

**2.29.C**  **Small Business Startup:** The goal of the Small Business Startup grant project is to address economic inequity by investing in the areas and people most vulnerable to the impacts of the COVID-19 pandemic. The Small Business Startup grant program will award up to 10 grants (not loans) ranging from \$75,000 to \$100,000. Smaller grant requests will be considered. Grant funds can be used to cover eligible costs associated with transitioning a business from concept to market. Successful applicants will work with an advisor to determine appropriate fund allocation and will not be required to pay back grant funds following successful launch of their enterprise. The program will be administered by the Thurston Economic Development Council through the Center for Business and Innovation (CB&I). The Board of County Commissioners has authorized \$1 million for this effort.

**2.34.A**  **Nonprofit Organization Grants:** Although national trends in charitable giving show overall growth, not all nonprofit organizations saw increased donations following the start of the COVID-19 pandemic in 2020. Small nonprofits are struggling to continue to meet an overwhelmingly high demand for services while seeing a decrease in donations from businesses and foundations. They are faced with the prospect of reducing work hours, laying off staff, and closing facilities. To assist these small organizations, grants will be provided to offset documented impacts to ensure a continuation in services. The Board of County Commissioners has approved \$900,000 for grants to nonprofit organizations including administrative costs.

**2.34.B**  **United Way of Thurston County Grant Support:** United Way of Thurston County will need administrative support to distribute and report on the use of Recovery Funds. The Board of County Commissioners has approved \$32,274 for United Way Administrative Expenses.

**2.34.C**  **Economic Impact Grants to Support Youth Service Nonprofits:** Organizations that provide services to youth and their families have seen a dramatic decrease in the number of children they are able to serve. One example: at the Boys & Girls Club pre-pandemic services were provided to an average of 626 children a day. Average daily attendance dropped to 153. Due to capacity restrictions, they were then able to serve 200 children. To support nonprofits that provide youth services such as, but not limited to, before and after school programming, summer programming, youth sports, homework assistance, academic support, and volunteer youth mentors. The Board of County Commissioners authorized the United Way to provide pass-through grants of:

- \$270,868 to the Boys & Girls Clubs of Thurston County
- \$200,000 to the YMCA

**2.34.D**  **Economic Impact Grants to Shelter and Other Basic Needs Nonprofits:** United Way will administer Economic Impact Grants to support the Family Support Center, which provides services such as, but not limited to, shelter operations and hotel room nights for homeless families and children. The Board of County Commissioners authorized the United Way to provide a pass-through grant of \$194,624 to the Family Support Center.

**2.34.E**  **Economic Impact Grants to Food Security and Senior Service Nonprofits:** According to the report Feeding America: The Impact of the Coronavirus on Local Food Insecurity in 2020 and 2021 (March 2021), COVID-19 “ended years of declining rates of food insecurity.” Food insecurity is defined as the lack of access to sufficient food because of limited financial resources. Local data on the Feeding

America website projects food insecurity in Thurston County to be 11.9 percent in 2021, up from 10.9 percent in 2019 and slightly higher than the projected 2021 Washington state average of 11.4 percent.

The Board of County Commissioners has authorized nonprofit grants administered through the United Way to provide funds to support select nonprofits with documented economic harm from COVID-19 who provide food bank services and senior nutrition:

- \$75,750 to Catholic Community Services
- \$69,400 to Rochester Organization of Families (ROOF)
- \$149,358 to Senior Services for South Sound
- \$507,726 to the Thurston County Food Bank

**2.35.A  Tourism, Recreation, and Entertainment Recovery:** A McKinsey & Company study reports that in the arts, entertainment, and recreation industries, it could take until 2025 or longer for businesses to recover to pre-COVID-19 levels of revenue. Repeated restrictions in 2020 and 2021 had the most severe impact on this area of the economy, and small businesses make up over half of this sector. A targeted investment will be made to raise awareness and stimulate the return to entertainment venues and tourism activity through promotion, marketing, and events. The Board of County Commissioners has approved \$102,500 for the promotion of the tourism and entertainment industry.

**2.36.A  Thurston Agricultural Market Grants:** The 2017 Census of Agriculture (most recent quinquennial report available) shows agriculture is a \$176 million industry in Thurston County. A state-wide COVID-19 farm impacts study conducted by the University of Washington shows that 65 percent of farms are dealing with increased costs, 41 percent have experienced revenue declines of more than 10 percent, and 33 percent are looking for ways to facilitate new distribution channels, as they have experienced a disruption of their distribution systems and a closure of direct marketing outlets. Of the small farms with revenue of less than \$250,000, 16 percent were denied aid. To support the farms and farmers of our County, Commissioners have approved \$1 million for grants, and an additional \$100,000 to purchase food that will be provided to those in need and expand the market for coop growers.

**2.36.B Thurston County Agriculture Support:** In addition to the impacts stated in 2.36.A, 49 percent of farms report being unable to pay competitive wages, 41 percent are having difficulty finding workers, and 17 percent are reducing employees or work hours. Recent employment reports show agriculture-related industries employ 1.7 percent of the labor in Thurston County. Discussions are underway with the farm community to seek ways to address these challenges.

**2.36.C  Decrease the Court Backlog:** In response to a series of mandates to curtail exposure and stop the spread of COVID-19, Superior, District, and Juvenile Courts in Thurston County stopped hearing all but the most urgent of court cases. They reopened slowly over time. To the extent possible cases were converted to video court procedures. When in-person court appearances were again permitted, the courts were required to allow for appropriate physical distancing for staff, jurors, attorneys, defendants, and observers. Given the size and configuration of the County's courtrooms, this restricted the number of cases and trials that could be heard. Today the courts are still not at the same operational level as prior to the pandemic. The result is a significant backlog of court cases.

The County has leased space for two additional courtrooms. In addition to the additional space, time and effort of existing and new employees and associated costs will be charged to the Recovery Fund to clear

backlogged criminal and civil cases. The Board of County Commissioners has initially approved \$1 million for this project.

**2.36.D**  **Add Funding for Diversion Services:** This project will allow the Thurston County Prosecutor's Office to pay for diversion services for cases where the Treatment Sales Tax (TST) cannot fund the diversion. Having this option available is part of our strategy to address court backlog cases. The initial plan is to use this money to contract with a community diversion provider to provide these services. The Board of County Commissioners has initially approved \$200,000 for this project.

**2.36.E**  **Funding for Purchase of Jail Transport Vehicle:** This project is to purchase a Jail Transport Vehicle (a van) fully dedicated for transport of inmates to and from Chandler Court. Chandler Court is an alternative courtroom needed for COVID-19 distancing measures and prevention, mitigating the spread of COVID-19. The Board of County Commissioners has approved \$90,000 for this project.

**2.37.A**  **Thurston County Food Bank Infant Formula & Diapers:** In response to the infant formula and diaper shortage, this project will allow the Thurston County Food Bank to purchase and distribute infant formula, including specialty infant formula, and diapers, to families in Thurston County. The Board of County Commissioners has approved \$130,000 for this project.

c. **Expenditure Category: Public Health- Negative Economic Impact: Public Sector Capacity (EC 3)**

**3.4.1**  **Evaluation and Data Analysis:** Key projects will be subject to a Program Evaluation. The Thurston Economic Development Council will perform a multi-year program evaluation study to determine the program outcomes of ten SLFRF funded programs. The analysis will occur in three phases including: the initial programmatic stimulus impact evaluation, the evaluation of individual outcomes for those served in programs, and the estimation of impact through public sector intervention over the long-term. Details of this project and project methodology is provided in the Use of Evidence section. The Board of County Commissioners has approved \$590,000 for Evaluation and Data Analysis.

d. **Expenditure Category: Premium Pay (EC 4)**

Currently the Board of County Commissioners is not considering premium pay under the Recovery Fund.

e. **Expenditure Category: Water, Sewer, and Broadband Infrastructure (EC 5)**

**5.3.A**  **Replace Tamoshan Sewer Main:** The Tamoshan/Beverly Beach sewer system provides services to 120 properties, were constructed in 1972 and are now 50 years in age. The system is comprised of County owned and operated pipes which are rapidly approaching their end of useful service lives. During large storm events, high rates of inflow and infiltration (I&I) into the sewer system increase the amount of flow into the treatment plant. This large amount of I&I results in changes to how the plant is operated during these events, requires additional treatment to compensate for the increased flows, and can result in permit violations and higher operational costs. The County is considering funding a portion of the project with Recovery Fund money, and the remaining costs would be paid with utility revenue and County tax funds. The Board of County Commissioners has initially approved \$75,000 for this project.

**5.3.B**  **Replace Boston Harbor Sewer Main:** The Boston Harbor sewer system provides services to 280 properties, which includes Burfoot Park (over 100,000 visitors annually), Boston Harbor Marina/Public Restroom, and Boston Harbor Elementary School (2022 enrollment is 179). The system was constructed in the 1980s and is now approaching 40 years in age. The system is comprised of County owned and operated pipes which are rapidly approaching their end of useful service lives. During large storm events, high rates of inflow and infiltration (I&I) into the sewer system increases the amount of flow into the treatment plant. This large amount of I&I results in changes to how the plant is operated during these events, requires additional treatment to compensate for the increased flows, and can result in permit violations and higher operational costs. The County is considering funding a portion of the project with Recovery Fund money, and the remaining costs would be paid with utility revenue and County tax funds. The Board of County Commissioners has initially approved \$75,000 for this project.

**5.11.A**  **Replace Tamoshan Water Main:** The Tamoshan/Beverly Beach water system provides services to 120 properties, was constructed in 1972 and is now 50 years in age. The system is comprised of County owned and operated pipes which are rapidly approaching their end of useful service lives. The water system is made up of a combination of PVC and suspected asbestos cement pipe (AC). As the water distribution system continues to age, the number of leaks has been steadily increasing, pipe failures are expected to increase, replacement costs are expected to increase, and there becomes an increased risk of potential health issues for consumers. The County is considering funding a portion of the project with Recovery Fund money, and the remaining costs would be paid with utility revenue and County tax funds. The Board of County Commissioners has initially approved \$75,000 for this project.

**5.11.B**  **Replace Boston Harbor Water Main:** The Boston Harbor water system provides services to 280 properties, which includes Burfoot Park (over 100,000 visitors annually), Boston Harbor Marina/Public Restroom, and Boston Harbor Elementary School (2022 enrollment is 179). The system was constructed in the 1980s is are now approaching 40 years in age. The system is comprised of County owned and operated pipes which are rapidly approaching their end of useful service lives. The water system is made up of a combination of PVC and suspected asbestos cement pipe (AC). As the water distribution system continues to age, the number of leaks has been steadily increasing, pipe failures are expected to increase, replacement costs are expected to increase, and there becomes an increased risk of potential health issues for consumers. The County is considering funding a portion of the project with Recovery Fund money, and the remaining costs would be paid with utility revenue and County tax funds. The Board of County Commissioners has initially approved \$75,000 for this project.

**5.21.A**  **Expanding Broadband to Rural Thurston County:** The Nisqually Indian Tribe is proposing to carry out a multi-faceted Broadband Initiative to end the digital inequality that exists in areas of Thurston County. The project would deliver high speed internet services to residents, businesses, and facilities in Thurston County that currently are unserved or underserved by internet services. The Tribe is working to construct a Fiber Optic Infrastructure - Open Access Network, or *OAN*. This type of network is gaining popularity throughout the country as a model that can increase competition and internet access while reducing the cost to the end user. At this point, this Recovery Fund project is to fund the Tribe's broadband coverage survey to identify unserved and underserved areas in Thurston County. The Board of County Commissioners has initially approved \$500,000 for this project.

**f. Expenditure Category: Revenue Replacement (EC 6)**

**6.1.A Lost Revenue Replacement for Government Services:** To date, the County has used the Revenue Replacement Funds for Public Safety, including the Sheriff's Office and Corrections Facilities. County Commissioners will consider the best use of these funds, and this information will be updated in future versions of this report. The Board of County Commissioners has initially approved \$2,481,235 for Lost Revenue Replacement for Government Services.

**g. Expenditure Category: Administrative (EC 7)**

**7.1.A Administrative Expenses – Thurston County:** Providing administrative support, including fiscal support, grant management, survey development, contract development, contract management, invoice payment, quarterly and annual reporting, program management, and subrecipient monitoring associated with the American Rescue Plan Act State and Local Fiscal Recovery Fund (SLFRF) grant programs. The Board of County Commissioners has initially approved \$547,198 for Administrative Expenses.

## Promoting Equitable Outcomes

On March 9, 2021, the Thurston County Board of County Commissioners passed a resolution declaring racism a crisis in the County. The Thurston County Board of Health passed a proclamation highlighting the need to address inequalities in health outcomes within our Black, Indigenous, and People of Color (BIPOC) population, in alignment with the County code on health equity. Both actions mandate specific deliverables, including the creation of a Racial Equity Council and development of a Racial Equity Action Plan and strategies to address internal and external gaps with our BIPOC population.

The County has hired a Racial Equity Program Manager to coordinate all efforts within the offices and departments internal to the County and with all the cities and towns to have a coordinated positive impact to our BIPOC population. Elements within the plan include hiring practices, training, and creating a forum for the community to propose policy changes to the County legislative authority. We will be developing performance indicators to measure the progress of our strategies. The issues and gaps affecting our BIPOC population will not be resolved in a year or two, but there is a commitment from the County to implement long term sustainable policies.

As noted in program 2.29.B above, the County has approved a target of \$2.3 million of the American Rescue Plan Act (ARPA) Recovery Fund to provide grants and assistance to BIPOC-owned businesses. Through June 30, 2022 \$1,197,724 has been distributed in grants to 124 eligible Thurston County BIPOC-owned businesses from the Thurston County ARPA Recovery Fund through our community partners Thurston Strong and the Thurston Economic Development Council (EDC). This program is ongoing.

Eligible BIPOC-owned Business Grant Expenses include, but are not limited to:

- Remedy, in part, lost revenues associated with COVID-19 impacts (ongoing or otherwise separate from impacts funded through prior local, state or federal government grants and loans)
- Direct support to compensate for increased operating costs, market closures, distribution system disruption and supply chain disruptions

- Remedy, in part, lost revenues due to temporary COVID-19 related enterprise closures (if operating prior to March 1, 2020, and including full or partial line of business closures not already mitigated through other local, state or federal government grants and loans)
- Support adaptation to new or altered operating conditions, including:
  - Verifiable, significant increase in demand for services
  - Verifiable need for new or significantly altered operational space and procedures (e.g., facility expansion to meet spacing requirements, reconfiguration of existing space to meet new safety measures and protocols, staff training, major increases in traditional operating expenses due to COVID-19)
- Unanticipated costs associated with retaining, re-integrating or finding new employees to meet service demand due to COVID-19 closures and recovery.
- Business training or tools to adapt to the post-COVID-19 market (skills, equipment or technology that WOULD NOT have been necessary prior to the pandemic, but are essential to success due to evolving markets and supply chain challenges)

The County has contracted with our community partner the EDC to hire a BIPOC Business Development Liaison. This position will perform outreach, manage implementation, and provide support for the Minority Business Grant, Small Business Startup Grant, and Minority Business Advisory Council. The Minority Business Advisory Council provides advice and develops recommendations on strategies and policies to help businesses reset, recover, and relaunch from COVID-19 impacts to ensure the region's economy is moving forward with a focus on inclusivity. Resources and support provided to Thurston County BIPOC business owners are prioritized as the community emerges and recovers from the COVID-19 pandemic.

## Community Engagement

The Recovery Plan is a presentation of projects currently funded by the Board of County Commissioners, and under consideration for funding. The plan incorporates requests and input from community leaders, partners, municipalities, County agencies, and residents who have expressed their needs over the past two and a half years. Information and requests have been received at public hearings, board meetings, meetings with partner organizations, letters, and e-mail.

The County will conduct a survey, inviting community comment on the plan. Outreach will be conducted through partner organizations, program providers, traditional communication methods, and social media to ensure feedback from traditionally underserved populations, including people of color, people with low income, and populations with limited English proficiency. Results of the survey, along with additional outreach strategies, will be reported to the Board of County Commissioners, and in future versions of this report.

## Labor Practices

The County follows federal and state workforce practice laws which regulate public works. The water and sewer system projects in Expenditure Category 5 will publish requests for proposals which are competitive, advertised to the entire business community, and include a statement that prevailing wages are required.

The County has an apprenticeship program. All public works projects that cost \$1 million or more require that no less than 15 percent of the labor hours involved in the project be performed by apprentices.

## Use of Evidence

The County supports the use of evidence-based interventions and rigorous program evaluations where they make sense and are required. The County is not currently incorporating evidence-based interventions to any of the projects the Board of County Commissioners have approved using Recovery Fund money, as this would needlessly divert funding from those who need it most. Subsequent versions of this report will include information on use of evidence-based interventions in funded programs, if they are used in the future.

Key projects will be subject to a Program Evaluation. The Thurston Economic Development Council (EDC) to perform a multi-year program evaluation study to determine the program outcomes of ten Coronavirus State and Local Fiscal Recovery Funds (SLFRF) funded programs. The analysis will occur in three phases including: the initial programmatic stimulus impact evaluation, the evaluation of individual outcomes for those served in programs, and the estimation of impact through public sector intervention over the long-term.

### Program Evaluation Timeline

Based on the need to evaluate each program through multiple lenses and the need to evaluate outcomes at differing points in each program. The following three-year timeline is suggested:

	Year 1: Supply-Chain Impact of Stimulus				Year 2: Impact to individuals Served				Year 3: Downstream Impacts of Public Intervention			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Research Design	Blue	Blue			Blue				Blue			
Data Collection		Orange	Orange			Orange	Orange	Orange		Orange	Orange	Orange
Analysis		Green	Green	Green		Green	Green	Green		Green	Green	Green
Report Authoring				Yellow				Yellow				Yellow

### United Way Grants Program Evaluation

The EDC study will evaluate the grants administered by United Way of Thurston County to fund Thurston County nonprofits that were adversely impacted by Covid-19. Proposed nonprofit programs to receive funding are below, but subject to change.

### Evaluation Goals

The following evaluation process is suggested to determine outcomes associated with this funding:

- Determine the number of individuals impacted directly by services

- Determine the value of cost savings associated with providing services from the perspective of downstream costs to the public and costs to businesses through literature review (if applicable)
- Model spending associated with activities as stimulus in their associated industry categories as appropriate using the IMPLAN Input Output platform (a set of databases, economic data, and demographic statistics used to conduct analysis).

### Outcomes

The following are the expected outcomes associated with this evaluation:

- The total number of individuals served by service providers
- The total value of cost savings associated with providing services to the public and private sector (if applicable) in USD.
- The total value of economic stimulus inclusive of direct, indirect and induced economic impacts by industry for;
  - FTE Growth
  - Labor Income
  - Total Output
  - Tax Revenues
    - Special District
    - Municipal
    - County
    - State
    - Federal

### **Thurston Job Champions Network Program Evaluation**

The EDC study will evaluate the Job Champion Network program that provides grants to nonprofits to support employment with Thurston County nonprofits and is administered by Pacific Mountain Workforce Development Council.

### Evaluation Goals

The following evaluation process is suggested to determine outcomes associated with this funding:

- Determine the number of individuals who received access to services through direct data provided by service providers.
- Determine the value provided to nonprofits in terms of labor income and increased outputs
- Model spending associated with activities as stimulus in their associated industry categories as appropriate using the IMPLAN I/O.

### Outcomes

The following are the expected outcomes associated with this evaluation:

- The total number of individuals served by served service providers

- Quantify value of labor earned and its impact on consumer demand
- Quantify the value of increased output by nonprofits served by program due to increase in labor
- The total value of economic stimulus inclusive of direct, indirect and induced economic impacts by industry for;
  - FTE Growth
  - Labor Income
  - Total Output
  - Tax Revenues
    - Special District
    - Municipal
    - County
    - State
    - Federal

### **Thurston Strong Grant Programs Program Evaluation**

The EDC study will evaluate the various grant programs administered by the EDC. Grant programs include the Thurston Business Relaunch Grants, the Target Zone Small Business Startup Grant, Nonprofit Grants, and Agricultural Grants. The grants are intended to provide direct grants to Thurston County small businesses and nonprofits that were negatively impacted by the COVID-19 pandemic.

#### Evaluation Goals

The following evaluation process is suggested to determine outcomes associated with this funding, including as applicable but not limited to:

- Determine the number of businesses who received grants through direct data provided by grant administrators and characteristics (minority or woman owned, business size)
- Follow-up with businesses after a pre-determined amount of time to assess full impacts of stimulus
- Model spending associated with activities as stimulus in their associated industry categories as appropriate using the IMPLAN I/O.

#### Outcomes

The following are the expected outcomes associated with this evaluation:

- The total number of businesses receiving grants, including characteristics such as:
  - Sector
  - Business size
  - Minority or woman owned status
- The total value for economic stimulus inclusive of direct, indirect and induced economic impacts by industry for;
  - FTE Growth
  - Labor Income
  - Total Output

- Tax Revenues
  - Special District
  - Municipal
  - County
  - State
  - Federal

### **Food Assistance Boxes Program Evaluation**

The EDC study will evaluate the Food Assistance Box program that provides weekly distribution of food assistance boxes, sourcing and aggregating product from local area farms and delivering to Thurston County food assistance organizations. The food assistance boxes will provide aid relief to those who have been negatively affected by the COVID-19 pandemic through weekly distribution of up to 150 boxes of local farm food to an established list of food assistance organization located within Thurston County that served Thurston County residents experiencing food insecurity.

#### Evaluation Goals

The following evaluation process is suggested to determine outcomes associated with this funding:

- Determine the number of individuals who received food boxes through direct data provided by service providers
- Evaluate economic and social impacts of Food Assistance Box Program
  - Direct value of food provided
    - Consumer prospective
    - Producer prospective
  - Downstream impacts and social cost savings of public intervention

#### Outcomes

The following are the expected outcomes associated with this evaluation:

- The total number of individuals served by service providers
- The total value of economic stimulus inclusive of direct, indirect and induced economic impacts by industry for;
  - FTE Growth
  - Labor Income
  - Total Output
  - Tax Revenues
    - Special District
    - Municipal
    - County
    - State
    - Federal

## **Tourism, Recreation, Entertainment Recovery**

The EDC study will evaluate the funds administered to support tourism, recreation, and entertainment recovery through marketing, promotion, and events.

### Evaluation Goals

The following evaluation process is suggested to determine outcomes associated with this funding:

- Evaluate impact of marketing, events and more provided by Experience Olympia and Beyond on the local Thurston County economic sectors related to tourism, recreation & entertainment at a pre-determined time

### Outcomes

The following are the expected outcomes associated with this evaluation:

- The total value of economic stimulus inclusive of direct, indirect and induced economic impacts by industry for:
  - FTE Growth
  - Labor Income
  - Total Output
  - Tax Revenues
    - Special District
    - Municipal
    - County
    - State
    - Federal

The Program Evaluations are still in the beginning state. Updates to descriptions of the evaluation design, whether it is a randomized or quasi-experimental design, key research questions being evaluated, whether the study has sufficient statistical power to disaggregate outcomes by demographics, and the timeframe for the completion of the evaluation will be reported in future versions of this report.

## Performance Report

### **Program Evaluations are in Progress**

The County has contracted with the Thurston Economic Development Council (EDC) to evaluate and report on metrics, output, and outcomes of ten American Rescue Plan Act programs. Methodology is described in the Use of Evidence section. Results and updates will be shared in future versions of this report.

### **Performance Management**

The County is tracking and reporting on the use of Recovery Funds through monthly expenditure reports to the Board of County Commissioners. The County is holding periodic work sessions with the Board of County Commissioners to report on projects and expenditures, discuss concerns and opportunities, and to receive guidance on how to align projects with the Board's overarching jurisdictional goals for these funds.

A table of Recovery Funds expended by project may be found in the Table of Expenses by Expenditure Category Section of this report.

### **Performance Indicators**

Percent of approved funds expended by project are reported in the Project Inventory Section of this report. Key required performance indicator metrics are reported in the Project Inventory Section of this report.

Table of Expenses by Expenditure Category

ARPA Expenditure Category	Category	Amount Approved	Under Consideration	Cumulative Expenditures	Spent Since Last Report
<b>1</b>	<b>Expenditure Category: Public Health</b>				
1.1.A	COVID-19 Vaccination Software	44,778		44,778	-
1.4.A	PPE for Residential Care Facilities		100,000	-	-
1.4.B	Install a Body Scanner in the County Jail	275,000		177,266	-
1.4.C	Substance Abuse Monitoring	500,000		-	-
1.4.D	Install Video Court Equipment in Jail Housing Units	900,000		-	-
1.6.A	Medical Expenses (Coroner Lab Fees)	20,000		15,515	248
1.6.B	Medical Expenses (Employee testing)	200,000		69,058	(8,895)
1.7.C	Thurston County Website & Staff Support	612,625		-	-
1.7.D	COVID Paid Leave for County Employees	523,024		523,024	90,218
1.14.A	Emergency Medical Services Staff	300,000		63,456	10,780
1.14.B	Reserve for Public Health		1,000,000	-	-
1.14.C	Coroner's Office New Transport Vehicle	45,000		-	-
<b>2</b>	<b>Expenditure Category: Negative Economic Impacts</b>				
2.10.A	Thurston Works Jobs Program	1,300,000		102,141	67,605
2.15.A	Affordable Housing	1,500,000	7,500,000	825,547	-
2.29.A	Thurston Business Relaunch	2,200,000		1,594,188	956,333

<b>ARPA Expenditure Category</b>	<b>Category</b>	<b>Amount Approved</b>	<b>Under Consideration</b>	<b>Cumulative Expenditures</b>	<b>Spent Since Last Report</b>
2.29.B	Minority Enterprise Investment	2,300,000		1,345,794	660,139
2.29.C	Small Business Startup	1,000,000		-	-
2.34.A	Nonprofit Organization Grants	900,000		848,522	135,925
2.34.B	United Way of Thurston County Grant Support	32,274		-	-
2.34.C	Economic Impact Grants to Support Youth Service Nonprofits	470,868		358,156	358,156
2.34.D	Economic Impact Grants to Shelter and Other Basic Needs Nonprofits	194,624		-	-
2.34.E	Economic Impact Grants to Food Security and Senior Service Nonprofits	802,234		557,557	557,557
2.35.A	Tourism, Recreation, and Entertainment Recovery	102,500		82,381	33,741
2.36.A	Thurston Agricultural Market Grants	1,000,000		399,882	330,041
2.36.A	Thurston Agricultural Food Boxes	100,000		18,690	18,690
2.36.B	Thurston County Agriculture Support		1,000,000	-	-
2.36.C	Decrease the Court Backlog	1,000,000	6,710,000	156,718	70,226
2.36.D	Add Funding for Diversion Services	200,000		-	-
2.36.E	Funding for Purchase of Jail Transport Vehicle	90,000		-	-
2.37.A	Thurston County Food Bank Infant Formula & Diapers	130,000		-	-

ARPA Expenditure Category	Category	Amount Approved	Under Consideration	Cumulative Expenditures	Spent Since Last Report
<b>3</b>	<b>Expenditure Category: Public Health-Negative Economic Impact: Public Sector Capacity</b>				
3.4.1	Evaluation and Data Analysis	590,000		17,955	17,955
<b>5</b>	<b>Expenditure Category: Infrastructure</b>				
5.3.A	Replace Tamoshan Sewer Main	75,000	1,455,000	20,891	20,659
5.3.B	Replace Boston Harbor Sewer Main	75,000	1,675,000	-	-
5.11.A	Replace Tamoshan Water Main	75,000	1,175,000	231	231
5.11.B	Replace Boston Harbor Water Main	75,000	1,675,000	-	-
5.21.A	Expanding Broadband to Rural Thurston County	500,000	3,500,000	-	-
<b>6</b>	<b>Expenditure Category: Revenue Replacement</b>				
6.1.A	Lost Revenue Replacement for Government Services	2,481,235	7,518,765	2,481,235	-
<b>7</b>	<b>Expenditure Category: Administrative and Other</b>				
7.1.A	Administrative Expenses - Thurston County	547,198	1,272,375	245,050	36,533
	Not yet allocated		690,712		
<b>Total as of June 30, 2022</b>		<b>21,161,360</b>	<b>35,271,852</b>	<b>9,947,965</b>	<b>3,356,143</b>

## PROJECT INVENTORY

Project Inventories are presented for activities that have funding approved by the Board of County Commissioners. Additional approved projects will be added in future versions of the report.

The County is not currently incorporating evidence-based interventions to any of the projects the Board of County Commissioners have approved using Recovery Fund money. Subsequent versions of this report will include information on use of evidence-based interventions in funded programs, if they are used in the future.

Percent of approved funds expended by project is reported as a key performance indicator for each project. Additional performance indicators other than those required by the U.S. Department of the Treasury are under development. Information will be included in future versions of the report.

Project Inventory section notes: Funding amounts approved and under consideration are as of the date of the report. The Board of County Commissioners reserves the right to re-allocate Recovery Funds, cancel projects as allowed, re-start completed projects, and add new projects, in order to meet their funding priorities to help Thurston County respond to and recover from the COVID-19 pandemic, and create a brighter future for all.

### **Project 1.1.A: COVID-19 Vaccination Software**

Funding amount approved: \$44,778

Additional funds under consideration: \$100,000

Spent through June 30, 2022: \$44,778

Project Expenditure Category: EC1, Public Health

#### Project Overview

- This project is for the purchase of software to track the COVID-19 vaccination status and/or testing status of Thurston County employees.
- Approximate project timeline: 11/19/2021 to 11/18/2022
- There is no website for this project.
- This project is not intended to primarily serve disadvantaged communities.

#### Use of Evidence

- The goal of the project was to reduce the spread of COVID-19 among Thurston County employees. This project was not an evidence-based intervention. At this time, a program evaluation is not planned for this project.
- Amount of total project spending allocated towards evidence-based interventions: \$0

#### Performance Report

- This project has concluded. 100 percent of approved funds have been expended.

### **Project 1.4.B: Install a Body Scanner in the County Jail**

Funding amount approved: \$275,000

Spent through June 30, 2022: \$177,266

Project Expenditure Category: EC1, Public Health

#### **Project Overview**

- An airport-type body scanner will be installed in the County jail. It will be used for screening inmates entering the facility, eliminating the need for pat searches and strip searches. This will reduce the times jail staff come in close contact with inmates. Purchase from a GSA contract has been approved by the Board of County Commissioners.
- Approximate project timeline: 3/3/2021 to 12/31/2022
- There is no website for this project.
- This project is not intended to primarily serve disadvantaged communities.

#### **Use of Evidence**

- The goal of the project is a reduction in the transmission of COVID-19 in the Thurston County Corrections Facility. This project is not an evidence-based intervention. Although required for items in the 1.4 Prevention in Congregate Settings category, there will not be an evidence-based program or learning study for this purchase. This is an equipment and infrastructure investment that will promote physical distancing. Physical distancing is a proven method of decreasing the spread of COVID-19.
- Amount of total project spending allocated towards evidence-based interventions: \$0

#### **Performance Report**

- This project is ongoing. 64 percent of approved funds have been expended.
- The County could report on the number of inmates screened. Additional performance measures may be considered for future versions of this report.

### **Project 1.4.C: Substance Abuse Monitoring**

Funding amount approved: \$500,000

Spent through June 30, 2022: None

Project Expenditure Category: EC1, Public Health

#### **Project Overview**

- This project will allow those who are unable to pay to have the ability to obtain home monitoring (through an ankle bracelet that can detect alcohol in the blood) in lieu of pre-sentencing incarceration from Friendship Diversion Services, a provider the County has contracted with.
- Approximate project timeline: 5/12/2022 to 12/31/2023
- There is no website for this project.
- This project is not intended to primarily serve disadvantaged communities.

#### **Use of Evidence**

- This project will help the District Court accomplish its goal of increasing physical distancing within the jail by reducing the number of inmates, which would decrease the likelihood of COVID-19 spreading to other inmates and staff. This project is not an evidence-based intervention. Physical distancing is a proven method of decreasing the spread of COVID-19. At this time, a program evaluation is not planned for this project.
- Amount of total project spending allocated towards evidence-based interventions: \$0

#### **Performance Report**

- This project is in progress. Zero percent of approved funds have been expended.

### **Project 1.4.D: Install Video Court Equipment in Jail Housing Units**

Funding amount approved: \$900,000

Spent through June 30, 2022: None

Project Expenditure Category: EC1, Public Health

#### **Project Overview**

- This infrastructure project would install video court equipment in housing pods at the County jail, enabling video court appearances during COVID-19 outbreaks and assisting in the clearance of the court backlog.
- Approximate project timeline: 3/3/2021 to 12/31/2024
- There is no website for this project.
- This project is not intended to primarily serve disadvantaged communities.

#### **Use of Evidence**

- The goal of the project is to assist in the clearance of the court backlog by enabling private attorney client interaction and video court appearances during COVID-19 outbreaks. This project is not an evidence-based intervention. At this time, a program evaluation is not planned for this project.
- Amount of total project spending allocated towards evidence-based interventions: \$0

#### **Performance Report**

- This project has not yet started. Zero percent of approved funds have been expended.

### **Project 1.6.A: Medical Expenses (Coroner Lab Fees)**

Funding amount approved: \$20,000

Spent through June 30, 2022: \$15,515

Project Expenditure Category: EC1, Public Health

#### **Project Overview**

- This project pays for invoices from Providence St. Peter Hospital, or other lab testing services as needed, and Rapid tests used for COVID-19 testing for decedents in the care of the Thurston County Coroner's Office.
- Approximate project timeline: 3/3/2021 to 12/31/2024
- There is no website for this project.
- This project is not intended to primarily serve disadvantaged communities.

#### **Use of Evidence**

- The goal of the project is to allow required resources to test decedents in the care of Thurston County Coroner's Office for COVID-19. This project is not an evidence-based intervention. At this time, a program evaluation is not planned for this project.
- Amount of total project spending allocated towards evidence-based interventions: \$0

#### **Performance Report**

- This project is in progress. 78 percent of approved funds have been expended.

### **Project 1.6.B: Medical Expenses (Employee Testing)**

Funding amount approved: \$200,000

Spent through June 30, 2022: \$69,058

Project Expenditure Category: EC1, Public Health

#### **Project Overview**

- This project is for the employer portion of weekly COVID-19 testing for Thurston County employees who opted for testing rather than COVID-19 vaccination.
- Approximate project timeline: 11/4/2021 to 6/30/2022
- There is no website for this project.
- This project is not intended to primarily serve disadvantaged communities.

#### **Use of Evidence**

- The goal of the project is to reduce the spread of COVID-19 through testing of Thurston County employees who opted for weekly testing rather than COVID-19 vaccination. This project is not an evidence-based intervention. At this time, a program evaluation is not planned for this project.
- Amount of total project spending allocated towards evidence-based interventions: \$0

#### **Performance Report**

- This project has concluded. 35 percent of approved funds have been expended. Remaining funds will be reallocated.

## **Project 1.7.C: Thurston County Website & Staff Support**

Funding amount approved: \$612,625

Spent through June 30, 2022: None

Project Expenditure Category: EC1, Public Health

### **Project Overview**

- The County has contracted with a vendor to design, develop, and launch the new County website, with updated content, in order to better serve Thurston County residents in obtaining information from and conducting business with the County.
- Approximate project timeline: 11/4/2021 to 12/31/2024
- There is no website for this project. The County website is located at: <https://www.thurstoncountywa.gov> (Thurston County, Washington).
- This project is not intended to primarily serve disadvantaged communities. However, much of the current website is neither mobile capable nor ADA compliant, both crucial for effectiveness.

### **Use of Evidence**

- The goal of the project is to make the County website more functional for residents, in order that they may avoid unnecessary trips to government facilities to conduct business and risk either becoming infected or transmitting COVID-19. This project is not an evidence-based intervention. At this time, a program evaluation is not planned for this project.
- Amount of total project spending allocated towards evidence-based interventions: \$0

### **Performance Report**

- This project is in progress. Zero percent of approved funds have been expended.

### **Project 1.7.D: COVID-19 Paid Leave for County Employees**

Funding amount approved: \$523,024

Spent through June 30, 2022: \$523,024

Project Expenditure Category: EC1, Public Health

#### **Project Overview**

- This project includes up to 32 hours of COVID-19 leave for eligible Thurston County employees, COVID-19 testing time for employees who have opted for weekly testing over vaccination, a floating holiday for employees who have chosen to become fully vaccinated, and other COVID-19 related time defined by Human Resources.
- Approximate project timeline: 3/3/2021 to 6/30/2022
- There is no website for this project.
- This project is not intended to primarily serve disadvantaged communities.

#### **Use of Evidence**

- The goal of the project is to appropriately provide incentives for Thurston County employees to get vaccinated, and to reduce exposure. This project is not an evidence-based intervention. At this time, a program evaluation is not planned for this project.
- Amount of total project spending allocated towards evidence-based interventions: \$0

#### **Performance Report**

- This project has concluded. 100 percent of approved funds have been expended.

### **Project 1.14.A: Emergency Medical Services Staff**

Funding amount approved: \$300,000

Spent through June 30, 2022: \$63,456

Project Expenditure Category: EC1, Public Health

#### Project Overview

- This project will provide funding for Medic One to employ Emergency Medical Technicians (EMTs) as Extra County Help at Medic One staff transport units.
- Approximate project timeline: 3/3/2021 to 12/31/2024
- There is no website for this project.
- This project is not intended to primarily serve disadvantaged communities.

#### Use of Evidence

- The goal of the project is to address the shortage of Emergency Medical Services (EMS) transport capability in Thurston County to transport patients to hospital Emergency Departments, and to reduce wait time for patients. This project is not an evidence-based intervention. At this time, a program evaluation is not planned for this project.
- Amount of total project spending allocated towards evidence-based interventions: \$0

#### Performance Report

- This project is in progress. 21 percent of approved funds have been expended.

### **Project 1.14.C: Coroner's Office New Transport Vehicle**

Funding amount approved: \$45,000

Spent through June 30, 2022: None

Project Expenditure Category: EC1, Public Health

#### **Project Overview**

- This project will provide a coroner vehicle equipped with a secure, designated space to transport decedents to the Thurston County Morgue for additional examination and testing, and to drive to scenes/funeral homes to collect time-sensitive and necessary COVID-19 swabs and then drive the swabs to Providence St. Peter Hospital for testing.
- Approximate project timeline: 7/1/2022 to 12/31/2022
- There is no website for this project.
- This project is not intended to primarily serve disadvantaged communities.

#### **Use of Evidence**

- The goal of the project is to address the need of the Coroner's Office to respond to increased public needs due to the COVID-19 pandemic, to reduce or eliminate the use of personal staff vehicles, reducing liability to the County. This project is not an evidence-based intervention. At this time, a program evaluation is not planned for this project.
- Amount of total project spending allocated towards evidence-based interventions: \$0

#### **Performance Report**

- This project is in progress. Zero percent of approved funds have been expended.

## **Project 2.10.A: Thurston Works Jobs Program**

Funding amount approved: \$1,300,000

Spent through June 30, 2022: \$102,141

Project Expenditure Category: EC2, Negative Economic Impacts

### **Project Overview**

- The Pacific Mountain Workforce Development Council (PacMtn), the Community Foundation of South Puget Sound, and the South Puget Sound Community College (SPSCC) will team up to create opportunities for up to 30 workers placed in nonprofit organizations for one year. Partners will seek additional funding to expand and extend the pilot. This is a pilot program in Thurston County.
- Approximate project timeline: 12/21/2021 to 6/30/2023
- Website: <https://www.thurstonstrong.org/new-resources-for-unemployed-workers/> (Thurston Strong—New Resources for Unemployed Workers, Job Champions Network).
- The disadvantaged community this project is intended to serve is impacted households that experienced unemployment. It also serves impacted nonprofits that experienced a negative economic impact.
- Amount of total project spending allocated towards evidence-based interventions: \$0

### **Use of Evidence**

- This pilot program is expected to have benefits for both the employee and the nonprofit: the employee will gain work experience, and the nonprofit will have expanded capacity to provide high-demand services. This project is not an evidence-based intervention. The Thurston Economic Development Council (EDC) is conducting a program evaluation of this project. The evaluation design is described in the Use of Evidence section.
- Amount of total project spending allocated towards evidence-based interventions: \$0

### **Performance Report**

- This project is in progress. No workers have yet been placed. Eight percent of approved funds have been expended.
- Required performance measures apply to this program:
  - Number of workers enrolled in sectoral job training programs: 0
  - Number of workers completing sectoral job training programs: 0
  - Number of people participating in summer youth employment programs: 0

### **Project 2.15.A: Affordable Housing**

Funding amount approved: \$1,500,000

Additional funds under consideration: \$7,500,000

Spent through June 30, 2022: \$825,547

Project Expenditure Category: EC2, Negative Economic Impacts

#### **Project Overview**

- This project provides funds to assist in addressing the Thurston County housing challenge. There is increased demand for traditional response to the lack of affordable housing and for non-traditional approaches such as safe parking, scattered site support, and, potentially, tiny homes.
- Approximate project timeline: 3/3/2021 to 12/31/2024
- There is no website for this project.
- This project is intended to primarily serve disadvantaged communities: low or moderate income households or populations.

#### **Use of Evidence**

- The goal of the project is to assist in addressing the Thurston County housing challenge. This project is not an evidence-based intervention. At this time, a program evaluation is not planned for this project.
- Amount of total project spending allocated towards evidence-based interventions: \$0

#### **Performance Report**

- This project is in progress. 55 percent of approved funds have been expended.
- Required performance measures apply to this program:
  - Number of households receiving eviction prevention services (including legal representation): 0
  - Number of affordable housing units preserved or developed : 0

## **Project 2.29.A: Thurston Business Relaunch**

Funding amount approved: \$2,200,000

Spent through June 30, 2022: \$1,594,118

Project Expenditure Category: EC2, Negative Economic Impacts

### **Project Overview**

- The Thurston Economic Development Council (EDC) will provide up to \$10,000 grants to small businesses that show proof of economic hardship caused by the pandemic. Grants will be targeted to impacted business sectors.
- Childcare businesses that are not funded through other state or federal programs will be eligible for these awards. Awards can also be provided for reopening a business that was operating in February 2020.
- Approximate project timeline: 10/6/2021 to 12/31/2022
- Website: <https://www.thurstonstrong.org/guidelines-thurston-strong-small-business-grant/> (Thurston Strong, Thurston Strong Business Grant Guidelines: 2021-2022).
- This project is not intended to primarily serve disadvantaged communities. The County will work with our partners in ensuring services are provided to disadvantaged populations.

### **Use of Evidence**

- The goal of the project is to remedy, in part, increased operating costs, market closures, distribution system disruption, supply chain disruptions, lost revenues, unanticipated costs, and business training or tools to adapt associated with COVID-19 impacts. This project is not an evidence-based intervention. The Thurston Economic Development Council (EDC) is conducting a program evaluation of this project. Evaluation design is described in the Use of Evidence section.
- Amount of total project spending allocated towards evidence-based interventions: \$0

### **Performance Report**

- This project is in progress. 72 percent of approved funds have been expended.
- 155 grants were distributed to eligible Thurston County Small Businesses through June 30, 2022.

## **Project 2.29.B: Minority Enterprise Investment**

Funding amount approved: \$2,300,000

Spent through June 30, 2022: \$1,345,794

Project Expenditure Category: EC2, Negative Economic Impacts

### **Project Overview**

- The Thurston Economic Development Council (EDC) will provide up to \$10,000 grants to small businesses owned by Black, Indigenous, and People Color (BIPOC) that show proof of economic hardship caused by the pandemic. The Board of County Commissioners set a target to fund \$2,348,594 in small business grants to COVID-19 impacted BIPOC-owned businesses. This target to provide grants to BIPOC-owned small businesses is administered as part of the Thurston Business Relaunch grant program by the EDC.
- Childcare businesses that are not funded through other state or federal programs will be eligible for these awards. Awards can also be provided for reopening a business that was operating in February 2020.
- The EDC will hire a staff person to establish a BIPOC Business Task Force, provide support to BIPOC-owned businesses, and connect eligible applicants to the Minority Business Grants.
- Approximate project timeline: 10/6/2021 to 12/31/2022
- Website: <https://www.thurstonstrong.org/guidelines-thurston-strong-small-business-grant/> (Thurston Strong, Thurston Strong Business Grant Guidelines: 2021-2022).
- This project is intended to serve disproportionately impacted small businesses.

### **Use of Evidence**

- This program is intended to provide grants and support to BIPOC business owners and entrepreneurs. The goal of the project is to remedy, in part, increased operating costs, market closures, distribution system disruption, supply chain disruptions, lost revenues, unanticipated costs, and business training or tools to adapt associated with COVID-19 impacts. This project is not an evidence-based intervention. The Thurston Economic Development Council (EDC) is conducting a program evaluation of this project as part of the Thurston Business Relaunch project. The evaluation design is described in the Use of Evidence section.
- Amount of total project spending allocated towards evidence-based interventions: \$0

### **Performance Report**

- This project is in progress. 59 percent of approved funds have been expended.
- 124 grants were distributed to eligible BIPOC-owned Thurston County Small Businesses through June 30, 2022.

## **Project 2.29.C: Small Business Startup**

Funding amount approved: \$1,000,000

Spent through June 30, 2022: None

Project Expenditure Category: EC2, Negative Economic Impacts

### Project Overview

- This project will award up to 10 grants ranging from \$75,000 to \$100,000 to be used to cover eligible costs associated with transitioning a business from concept to market. The program will be administered by the Thurston Economic Development Council through the Center for Business and Innovation (CB&I).
- Approximate project timeline: 10/6/2021 to 12/31/2022
- Website: <https://www.thurstonstrong.org/target-zone-business-start-up-grants-now-available/> (Thurston Strong, [CLOSED] Target Zone Business Start Up Grants Now Available).
- This project is not intended to primarily serve disadvantaged communities.

### Use of Evidence

- The goal of the project is that successful applicants will work with an advisor to determine appropriate fund allocation, resulting in a successful launch of their enterprise. This project is not an evidence-based intervention. The Thurston Economic Development Council (EDC) is conducting a program evaluation of this project. The evaluation design is described in the Use of Evidence section.
- Amount of total project spending allocated towards evidence-based interventions: \$0

### Performance Report

- This project is in progress. Zero percent of approved funds have been expended.

## **Project 2.34.A: Nonprofit Organization Grants**

Funding amount approved: \$900,000

Spent through June 30, 2022: \$848,522

Project Expenditure Category: EC2, Negative Economic Impacts

### **Project Overview**

- The Community Foundation of South Puget Sound will provide grants on a sliding scale from \$2,500 up to \$20,000 to nonprofit organizations that show proof of economic hardship caused by the pandemic. The Foundation initially estimated up to 45 grants would be awarded.
- Approximate project timeline: 10/6/2021 to 12/31/2022
- Website: <https://www.thurstonstrong.org/thurston-strong-nonprofit-grant-guidelines/> (Thurston Strong, Nonprofit Grant Guidelines).
- This project is not intended to primarily serve disadvantaged communities.

### **Use of Evidence**

- The goal of the project is grants targeted to nonprofits that are asked to expand their role in the community response to COVID-19 and those not funded through other state or federal programs. This project is not an evidence-based intervention. The Thurston Economic Development Council (EDC) is conducting a program evaluation of this project. The evaluation design is described in the Use of Evidence section.
- Amount of total project spending allocated towards evidence-based interventions: \$0

### **Performance Report**

- This project has concluded. More funds may become available in the future. 94 percent of approved funds (including administrative portion) and 100 percent of approved grant funds have been expended.
- 49 grants were distributed to eligible Thurston County Nonprofits through June 30, 2022.

### **Project 2.34.B: United Way of Thurston County Grant Support**

Funding amount approved: \$32,274

Spent through June 30, 2022: None

Project Expenditure Category: EC2, Negative Economic Impacts

#### **Project Overview**

- Each organization will document declining revenue, financial impacts, and/or costs from new expenses directly related to COVID-19. Grants may be used for the normal and customary operating costs of these organizations that will not be reimbursed by other programs. Grant awards will be as follow:
  - \$32,274 to the United Way
- Approximate project timeline: 1/14/2022 to 12/31/2022
- There is no website for this project.
- This project is not intended to primarily serve disadvantaged communities. The County will work with our partners in ensuring services are provided to disadvantaged populations.

#### **Use of Evidence**

- The goal of the project is grants to address negative economic impacts of the pandemic on each of the organizations. This project is not an evidence-based intervention. The Thurston Economic Development Council (EDC) is conducting a program evaluation of the Economic Impact Grant projects, and this the administrative portion of those projects. The evaluation design is described in the Use of Evidence section.
- Amount of total project spending allocated towards evidence-based interventions: \$0

#### **Performance Report**

- This project is in progress. Zero percent of approved funds have been expended.
- Required performance measures for this expenditure category are for job training and youth employment programs, and do not apply to this negative economic impact grant program.

### **Project 2.34.C: Economic Impact Grants to Support Youth Service Nonprofits**

Funding amount approved: \$470,868

Spent through June 30, 2022: \$358,156

Project Expenditure Category: EC2, Negative Economic Impacts

#### **Project Overview**

- United Way will provide grants to select organizations that provide services to youth. The types of services supported include, but are not limited to, before and after school programming, summer programming, youth sports, homework assistance, academic support, and volunteer youth mentors. Each organization will document declining revenue, financial impacts, and/or costs from new expenses directly related to COVID-19. Grants may be used for the normal and customary operating costs of these organizations that will not be reimbursed by other programs. Grant awards will be as follow:
  - \$270,868 to the Boys & Girls Clubs of Thurston County
  - \$200,000 to the YMCA
- Approximate project timeline: 1/14/2022 to 12/31/2022
- There is no website for this project.
- This project is not intended to primarily serve disadvantaged communities. The County will work with our partners in ensuring services are provided to disadvantaged populations.

#### **Use of Evidence**

- The goal of the project is grants to address negative economic impacts of the pandemic on each of the organizations. This project is not an evidence-based intervention. The Thurston Economic Development Council (EDC) is conducting a program evaluation of this project. The evaluation design is described in the Use of Evidence section.
- Amount of total project spending allocated towards evidence-based interventions: \$0

#### **Performance Report**

- This project is in progress. 76 percent of approved funds have been expended.
- Required performance measures for this expenditure category are for job training and youth employment programs, and do not apply to this negative economic impact grant program.

### **Project 2.34.D: Economic Impact Grants to Shelter and Other Basic Needs Nonprofits**

Funding amount approved: \$194,624

Spent through June 30, 2022: None

Project Expenditure Category: EC2, Negative Economic Impacts

#### **Project Overview**

- United Way will administer Economic Impact Grants to support the Family Support Center, which provides services such as, but not limited to, shelter operations and hotel room nights for homeless families and children. The United Way will provide a pass-through grant to:
  - \$194,624 to the Family Support Center
- Approximate project timeline: 1/14/2022 to 12/31/2022
- There is no website for this project.
- This project is not intended to primarily serve disadvantaged communities. The County will work with our partners in ensuring services are provided to disadvantaged populations.

#### **Use of Evidence**

- The goal of the project is grants to address negative economic impacts of the pandemic on each of the organizations. This project is not an evidence-based intervention. The Thurston Economic Development Council (EDC) is conducting a program evaluation of this project. The evaluation design is described in the Use of Evidence section.
- Amount of total project spending allocated towards evidence-based interventions: \$0

#### **Performance Report**

- This project is in progress. Zero percent of approved funds have been expended.
- Required performance measures for this expenditure category are for job training and youth employment programs, and do not apply to this negative economic impact grant program.

## **Project 2.34.E: Economic Impact Grants to Food Security and Senior Service Nonprofits**

Funding amount approved: \$802,234

Spent through June 30, 2022: \$557,557

Project Expenditure Category: EC2, Negative Economic Impacts

### **Project Overview**

- The Board of County Commissioners has authorized nonprofit grants administered through the United Way to provide funds to support select nonprofits who provide food bank services and senior nutrition. Each organization will document declining revenue, financial impacts, and/or costs from new expenses directly related to COVID-19. Grants may be used for the normal and customary operating costs of these organizations that will not be reimbursed by other programs. Grant awards will be as follow:
  - \$75,750 to Catholic Community Services
  - \$69,400 to Rochester Organization of Families (ROOF)
  - \$149,358 to Senior Services for South Sound
  - \$507,726 to the Thurston County Food Bank
- Approximate project timeline: 1/14/2022 to 12/31/2022
- There is no website for this project.
- This project is not intended to primarily serve disadvantaged communities. The County will work with our partners in ensuring services are provided to disadvantaged populations.

### **Use of Evidence**

- The goal of the project is grants to address negative economic impacts of the pandemic on each of the organizations. This project is not an evidence-based intervention. The Thurston Economic Development Council (EDC) is conducting a program evaluation of this project. The evaluation design is described in the Use of Evidence section.
- Amount of total project spending allocated towards evidence-based interventions: \$0

### **Performance Report**

- This project is in progress. 70 percent of approved funds have been expended.
- Required performance measures for this expenditure category are for job training and youth employment programs, and do not apply to this negative economic impact grant program.

## **Project 2.35.A: Tourism, Recreation, and Entertainment Recovery**

Funding amount approved: \$102,500

Spent through June 30, 2022: \$82,381

Project Expenditure Category: EC2, Negative Economic Impacts

### **Project Overview**

- The Thurston County Experience Olympia and Beyond Visitor and Convention Bureau (VCB) will provide marketing, promotional, and event opportunities to businesses in the tourism, recreation, and entertainment industries.
- Approximate project timeline: 10/6/2021 to 12/31/2022
- There is no website for this project.
- This project is not intended to primarily serve disadvantaged communities.

### **Use of Evidence**

- The goal of the project is increased attendance and revenue for businesses in the tourism, recreation, and entertainment industry. This project is not an evidence-based intervention. The Thurston Economic Development Council (EDC) is conducting a program evaluation of this project. The evaluation design is described in the Use of Evidence section.
- Amount of total project spending allocated towards evidence-based interventions: \$0

### **Performance Report**

- This project is in progress. 82 percent of approved funds have been expended.
- The County is discussing performance measures with the VCB. Selected measures will be included in future versions of this report. Measures may include marketing engagement rates, attendance at events, and event revenue.

### **Project 2.36.A: Thurston Agricultural Market Grants**

Funding amount approved: \$1,100,000

Spent through June 30, 2022: \$418,572

Project Expenditure Category: EC2, Negative Economic Impacts

#### **Project Overview**

- Thurston Strong, in partnership with the Washington State University (WSU) Extension Program, will provide grants of up to \$10,000 to farmers to offset the negative impacts of the pandemic. In addition, food security boxes will be purchased from local farms and distributed through the Southwest Washington Food Hub.
- Approximate project timeline: 10/6/2021 to 12/31/2022
- Website: <https://www.thurstonstrong.org/thurston-strong-ag-business-grant-guidelines/> (Thurston Strong, Agricultural Business Grant Guidelines).
- This project is not intended to primarily serve disadvantaged communities.

#### **Use of Evidence**

- The goal of the project is to offset the negative impacts of the pandemic for Thurston County farmers and businesses in the food system. This project is not an evidence-based intervention. The Thurston Economic Development Council (EDC) is conducting a program evaluation of this project. The evaluation design is described in the Use of Evidence section.
- Amount of total project spending allocated towards evidence-based interventions: \$0

#### **Performance Report**

- This project is in progress. 42 percent of approved funds have been expended.
- The County is discussing performance measures with the WSU Extension, and may include number of grants disbursed and food security boxes distributed. These will be reported in future versions of this report.
- Required performance measures for this expenditure category are for job training and youth employment programs, and do not apply to this farm support and food program.

### **Project 2.36.C: Decrease the Court Backlog**

Funding amount approved: \$1,000,000

Additional funds under consideration: \$6,710,000

Spent through June 30, 2022: \$156,718

Project Expenditure Category: EC2, Negative Economic Impacts

#### **Project Overview**

- This project is to provide space and staffing for Thurston County Superior, District, and Juvenile Courts to address their court backlogs while mainlining social distancing requirements.
- Approximate project timeline: 3/3/2021 to 12/31/2024
- There is no website for this project.
- This project is not intended to primarily serve disadvantaged communities.

#### **Use of Evidence**

- The goal of the project is the reduction of the court backlog. This project is not an evidence-based intervention. At this time, a program evaluation is not planned for this project.
- Amount of total project spending allocated towards evidence-based interventions: \$0

#### **Performance Report**

- This project is in progress. 16 percent of approved funds have been expended.

### **Project 2.36.D: Add Funding for Diversion Services**

Funding amount approved: \$200,000

Spent through June 30, 2022: None

Project Expenditure Category: EC2, Negative Economic Impacts

#### **Project Overview**

- This project will allow the Thurston County Prosecutor’s Office to pay for diversion services for cases where the Treatment Sales Tax (TST) cannot fund the diversion.
- Approximate project timeline: 7/1/2022 to 12/31/2024
- There is no website for this project.
- This project is not intended to primarily serve disadvantaged communities.

#### **Use of Evidence**

- The goal of the project is to address and reduce the court backlog. This project is not an evidence-based intervention. At this time, a program evaluation is not planned for this project.
- Amount of total project spending allocated towards evidence-based interventions: \$0

#### **Performance Report**

- This project is in progress. Zero percent of approved funds have been expended.

### **Project 2.36.E: Funding for Purchase of Jail Transport Vehicle**

Funding amount approved: \$90,000

Spent through June 30, 2022: None

Project Expenditure Category: EC2, Negative Economic Impacts

#### **Project Overview**

- This project is to purchase a Jail Transport Vehicle (a van) fully dedicated for transport of inmates to and from Chandler Court, an alternative courtroom needed for COVID-19 distancing measures and prevention.
- Approximate project timeline: 7/1/2022 to 12/31/2024
- There is no website for this project.
- This project is not intended to primarily serve disadvantaged communities.

#### **Use of Evidence**

- The goal of the project is to address the court backlog, and mitigation of the spread of COVID-19. This project is not an evidence-based intervention. At this time, a program evaluation is not planned for this project.
- Amount of total project spending allocated towards evidence-based interventions: \$0

#### **Performance Report**

- This project is in progress. Zero percent of approved funds have been expended.

### **Project 2.37.A: Thurston County Food Bank Infant Formula & Diapers**

Funding amount approved: \$130,000

Spent through June 30, 2022: None

Project Expenditure Category: EC2, Negative Economic Impacts

#### **Project Overview**

- This project will allow the Thurston County Food Bank to purchase and distribute infant formula, including specialty infant formula, and diapers, to families in Thurston County.
- Approximate project timeline: 6/24/2022 to 12/31/2022
- General website: <https://thurstoncountyfoodbank.org/> (Thurston County Food Bank home page).
- This project is not intended to primarily serve disadvantaged communities.

#### **Use of Evidence**

- The goal of the project is to respond to the infant formula and diaper shortage. This project is not an evidence-based intervention. At this time, a program evaluation is not planned for this project.
- Amount of total project spending allocated towards evidence-based interventions: \$0

#### **Performance Report**

- This project is in progress. Zero percent of approved funds have been expended.
- Performance metrics will be reported in future versions of this report, and may include number of families served, amount of formula distributed, and number of diapers distributed.

### **Project 3.4.1: Evaluation and Data Analysis**

Funding amount approved: \$590,000

Spent through June 30, 2022: \$17,955

Project Expenditure Category: EC3, Public Health-Negative Economic Impacts: Public Sector Capacity

#### **Project Overview**

- This project will allow the County to contract with the Thurston Economic Development Council (EDC) to study and determine the program outcomes of ten SLFRF funded programs.
- Approximate project timeline: 4/15/2022 to 12/31/2025
- There is no website for this project.
- This project is not intended to primarily serve disadvantaged communities.

#### **Use of Evidence**

- The goal of the project is a Program Evaluation. This project is not an evidence-based intervention. At this time, a program evaluation is not planned for this project.
- Amount of total project spending allocated towards evidence-based interventions: \$0

#### **Performance Report**

- This project is in progress. Three percent of approved funds have been expended.

### **Project 5.3.A: Replace Tamoshan Sewer Main**

Funding amount approved: \$75,000

Additional funds under consideration: \$1,455,000

Spent through June 30, 2022: \$20,891

Project Expenditure Category: EC5, Infrastructure

#### **Project Overview**

- This project would contribute towards the cost of replacing the Tamoshan/Beverly Beach Sewer Main.
- Approximate project timeline: 1/1/2022 to 12/31/2024
- There is no website for this project.
- This project is not intended to address climate change.
- This project is not intended to primarily serve disadvantaged communities.

#### **Use of Evidence**

- The goal of the project is the replacement of the aging Tamoshan/Beverly Beach Sewer Main, funded, in part, with the Recovery Fund. This project is not an evidence-based intervention. At this time, a program evaluation is not planned for this project.
- Amount of total project spending allocated towards evidence-based interventions: \$0

#### **Performance Report**

- This project has not yet started. 28 percent of approved funds have been expended on pre-project scoping costs.
- Required programmatic data questions apply to this program, and will be updated in future versions of this report, once the project is underway:
  - Projected/actual construction start date: To be determined, pending authorization of design/construction funds by the Board of County Commissioners.
  - Projected/actual initiation of operations date: To be determined, pending authorization of design/construction funds by the Board of County Commissioners.
  - Location Type: Residential Subdivision off Cooper Point Rd with 94 utility connections.
  - Location Details: Majority of the utility replacement work would be performed within County right of way, with potential for some work on private property to meet the project goals.
  - Public Water System (PWS) ID Number: N/A
  - National Pollutant Discharge Elimination System (NPDES) Permit Number: WA0037290
  - Median Household Income of service area: \$73,940
  - Lowest Quintile Income of the service area: \$33,066

### **Project 5.3.B: Replace Boston Harbor Sewer Main**

Funding amount approved: \$75,000

Additional funds under consideration: \$1,675,000

Spent through June 30, 2022: None

Project Expenditure Category: EC5, Infrastructure

#### **Project Overview**

- This project would contribute towards the cost of replacing the Boston Harbor Sewer Main.
- Approximate project timeline: 1/1/2022 to 12/31/2024
- There is no website for this project.
- This project is not intended to address climate change.
- This project is not intended to primarily serve disadvantaged communities.

#### **Use of Evidence**

- The goal of the project is the replacement of the aging Boston Harbor Sewer Main, funded, in part, with the Recovery Fund. This project is not an evidence-based intervention. At this time, a program evaluation is not planned for this project.
- Amount of total project spending allocated towards evidence-based interventions: \$0

#### **Performance Report**

- This project has not yet started. Zero percent of approved funds have been expended.
- Required programmatic data questions apply to this program, and will be updated in future versions of this report, once the project is underway:
  - Projected/actual construction start date: To be determined, pending authorization of design/construction funds by the Board of County Commissioners.
  - Projected/actual initiation of operations date: To be determined, pending authorization of design/construction funds by the Board of County Commissioners.
  - Location Type: Residential community in north Thurston County with 278 utility connections.
  - Location Details: Majority of the utility replacement work would be performed on public sewer infrastructure located on private property to meet the project goals.
  - Public Water System (PWS) ID Number: N/A
  - National Pollutant Discharge Elimination System (NPDES) Permit Number: WA0040291
  - Median Household Income of service area: \$73,940
  - Lowest Quintile Income of the service area: \$33,066

### **Project 5.11.A: Replace Tamoshan Water Main**

Funding amount approved: \$75,000

Additional funds under consideration: \$1,175,000

Spent through June 30, 2022: \$231

Project Expenditure Category: EC5, Infrastructure

#### **Project Overview**

- This project would contribute towards the cost of replacing the Tamoshan/Beverly Beach Water Main.
- Approximate project timeline: 1/1/2022 to 12/31/2024
- There is no website for this project.
- This project is not intended to address climate change.
- This project is not intended to primarily serve disadvantaged communities.

#### **Use of Evidence**

- The goal of the project is the replacement of the aging Tamoshan Water Main, funded, in part, with the Recovery Fund. This project is not an evidence-based intervention. At this time, a program evaluation is not planned for this project.
- Amount of total project spending allocated towards evidence-based interventions: \$0

#### **Performance Report**

- This project has not yet started. 0.3 percent of approved funds have been expended on pre-project scoping costs.
- Required programmatic data questions apply to this program, and will be updated in future versions of this report, once the project is underway:
  - Projected/actual construction start date: To be determined, pending authorization of design/construction funds by the Board of County Commissioners.
  - Projected/actual initiation of operations date: To be determined, pending authorization of design/construction funds by the Board of County Commissioners.
  - Location Type: Residential Subdivision off Cooper Point Rd with 94 utility connections.
  - Location Details: Majority of the utility replacement work would be performed within County right of way, with potential for some work on private property to meet the project goals.
  - Public Water System (PWS) ID Number: 87140V
  - National Pollutant Discharge Elimination System (NPDES) Permit Number: N/A
  - Median Household Income of service area: \$73,940
  - Lowest Quintile Income of the service area: \$33,066

## **Project 5.11.B: Replace Boston Harbor Water Main**

Funding amount approved: \$75,000

Additional funds under consideration: \$1,675,000

Spent through June 30, 2022: None

Project Expenditure Category: EC5, Infrastructure

### **Project Overview**

- This project would contribute towards the cost of replacing the Boston Harbor Water Main.
- Approximate project timeline: 1/1/2022 to 12/31/2024
- There is no website for this project.
- This project is not intended to address climate change.
- This project is not intended to primarily serve disadvantaged communities.

### **Use of Evidence**

- The goal of the project is the replacement of the aging Boston Harbor Water Main, funded, in part, with the Recovery Fund. This project is not an evidence-based intervention. At this time, a program evaluation is not planned for this project.
- Amount of total project spending allocated towards evidence-based interventions: \$0

### **Performance Report**

- This project has not yet started. Zero percent of approved funds have been expended.
- Required programmatic data questions apply to this program, and will be updated in future versions of this report, once the project is underway:
  - Projected/actual construction start date: To be determined, pending authorization of design/construction funds by the Board of County Commissioners.
  - Projected/actual initiation of operations date: To be determined, pending authorization of design/construction funds by the Board of County Commissioners.
  - Location Type: Residential community in north Thurston County with 278 utility connections.
  - Location Details: Majority of the utility replacement work would be performed within County right of way, with potential for some work on private property to meet the project goals.
  - Public Water System (PWS) ID Number: 07840H
  - National Pollutant Discharge Elimination System (NPDES) Permit Number: N/A
  - Median Household Income of service area: \$73,940
  - Lowest Quintile Income of the service area: \$33,066

### **Project 5.21.A: Expanding Broadband to Rural Thurston County**

Funding amount approved: \$500,000

Additional funds under consideration: \$3,500,000

Spent through June 30, 2022: None

Project Expenditure Category: EC5, Infrastructure

#### **Project Overview**

- At this point, this project is to fund a broadband coverage survey to identify unserved and underserved areas of Thurston County. Our community partner in this project is the Nisqually Indian Tribe.
- Approximate project timeline: 3/31/2022 to 12/31/2024
- Website: <https://www.nisquallyspeedtest.com/> (Nisqually Indian Tribe Planning and Economic Development Department in Partnership with Thurston County Broadband Service Survey).
- This project is not intended to primarily serve disadvantaged communities.

#### **Use of Evidence**

- The goal of the project is to identify areas of Thurston County which are unserved and underserved by broadband. This project is not an evidence-based intervention. At this time, a program evaluation is not planned for this project.
- Amount of total project spending allocated towards evidence-based interventions: \$0

#### **Performance Report**

- This project has not yet started. Zero percent of approved funds have been expended.
- Required programmatic data questions apply to this program and will be reported in future versions of this report, once the project is underway.

### **Project 6.1.A: Lost Revenue Replacement for Government Services**

Funding amount approved: \$2,481,235

Additional funds under consideration: \$7,518,765

Spent through June 30, 2022: \$2,481,235

Project Expenditure Category: EC6, Revenue Replacement

#### **Project Overview**

- This project has allowed the County to use Revenue Replacement Funds for Public Safety, including the Sheriff's Office and Corrections Facilities. County Commissioners will consider the best use of these funds, and this information will be updated in future versions of this report.
- Approximate project timeline: 3/3/2021 to 12/31/2024
- There is no website for this project.
- This project is not intended to primarily serve disadvantaged communities.

#### **Use of Evidence**

- The goal of the project is lost revenue replacement for government services. This project is not an evidence-based intervention. At this time, a program evaluation is not planned for this project.
- Amount of total project spending allocated towards evidence-based interventions: \$0

#### **Performance Report**

- This project is in progress. 100 percent of approved funds have been expended, and more funds may be added to this project.

### **Project 7.1.A: Administrative Expenses**

Funding amount approved: \$547,198

Additional funds under consideration: \$1,272,375

Spent through June 30, 2022: \$245,050

Project Expenditure Category: EC7, Administrative Expenses

#### **Project Overview**

- This project will provide administrative support, including fiscal support, grant management, survey development, contract development, contract management, invoice payment, quarterly and annual reporting, program management, and subrecipient monitoring associated with the American Rescue Plan Act State and Local Fiscal Recovery Fund (SLFRF) grant programs.
- Approximate project timeline: 3/3/2021 to 12/31/2024
- There is no website for this project.
- This project is not intended to primarily serve disadvantaged communities.

#### **Use of Evidence**

- The goal of the project is the administration of the Recovery Fund. This project is not an evidence-based intervention. At this time, a program evaluation is not planned for this project.
- Amount of total project spending allocated towards evidence-based interventions: \$0

#### **Performance Report**

- This project is in progress. 45 percent of approved funds have been expended.