



Budget Change Request

Change request information

Title Range Adjustment: Appraiser Supervisor 618 U Range 15 to Range 17
Number B-01-05 Department 01 - Assessor
Requester Lynda Zeman
Published by Jay Saiki Publish Date 2023-08-23
Change Type Policy Change

Board outcome *(to be entered by budget after Board action)*

Board Decision
Board Changes

Funds affected

Fund 0010 - General Fund
General Fund Affected? Yes More Than One Fund Affected? No

Policy request priority and connection to the strategic plan

Priority # 5 Strategic Plan Effective County

Does this request include federal, state, or private grants?

Grant Funded? None
Grantor and timeframe

Does this request affect current positions or propose new positions?

HR Payroll e-mailed? Yes Position Impact COLA or Benefits
Current position numbers affected

What do you need and why? Include any unexpected and external requirements.

Statement of Need

This request is to increase the pay range for the Appraiser Supervisor from 618CO range 15 to range 17 if the Commercial Appraiser Analyst classification is adopted.

To maintain proper compensation structure in the job family, the supervisor range needs to be adjusted to account for the addition of the Commercial Appraiser Analyst classification.

How will this change the performance of your office or department?

Statement of Need

N/A

Expenditure, FTE and revenue assumptions plus current budget level

Assumptions

The Commercial Appraiser Analyst classification will be placed at 618CO range 15.

Current Budget Level

Range 15 Step 9 \$85,764.00 annually

What happens if this isn't funded? Are there other options?

Impacts and Alternatives

Pay scale inequity.

How does this request affect other offices and departments?

Impact to Other Departments None

Which Other Departments are Affected?

Operating Transfer Needed? No

Operating Transfer Coding and Amount

Personnel Information

FTE	Number	Name	Start Date	End Date
1.00	@ 618u Range 15 to Range 17	618u Range 15 to Range 17	2024-01-01	
1.00	< Total			

Operating Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Capital Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Operating Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
0101A100	510000	SALARIES		9,228	9,228.00
0101A100	521000	SOCIAL SECURITY		706	706.00
0101A100	522000	RETIREMENT		867	867.00
0101A100	525000	UNEMPLOYMENT COMPENSATION		28	28.00
0101A100	526000	PAID FAMILY MEDICAL LEAVE		20	20.00

0101A100	527000	LONG TERM DISABILITY		53	53.00
			Total:	10,902.00	10,902.00

Capital Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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