



Budget Change Request

Change request information

Title Increase Accessibility at the Elections Center at Mottman
Number B-02-10 Department 02 - Auditor
Requester Diana Benson
Published by Nicole Martinez Publish Date 2023-08-30
Change Type Maintenance

Board outcome *(to be entered by budget after Board action)*

Board Decision
Board Changes

Funds affected

Fund 0010 - General Fund
General Fund Affected? Yes More Than One Fund Affected? No

Policy request priority and connection to the strategic plan

Priority # 0 Strategic Plan Healthy Natural and

Does this request include federal, state, or private grants?

Grant Funded? New Grant
Grantor and timeframe The construction project can be completed within one year of funding. Recently awarded and have not received the paperwork yet.

Does this request affect current positions or propose new positions?

HR Payroll e-mailed? No Position Impact None
Current position numbers affected

What do you need and why? Include any unexpected and external requirements.

Statement of Need

Complete construction of a new 75' pathway from the bus stop to the Voter Service Center in time for the 2024 presidential primary to improve accessibility for Thurston County voters.

How will this change the performance of your office or department?

Statement of Need

Safer environment for voters, visitors and staff at the Mottman complex.

Expenditure, FTE and revenue assumptions plus current budget level

Assumptions

Mottman improvements already included in CIP.

Current Budget Level

0

What happens if this isn't funded? Are there other options?

Impacts and Alternatives

Risk to the county.

How does this request affect other offices and departments?

Impact to Other Departments Remodeling

Which Other Departments are Affected? Central Services

Operating Transfer Needed? No

Operating Transfer Coding and Amount

Personnel Information

FTE	Number	Name	Start Date	End Date
-----	--------	------	------------	----------

Operating Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
1090A230	334002	SG-OFFICE OF THE GOVERNOR		25,410	-
5220G230	397109	O/T-AUDITOR ELECTION RESERVE	25634	25,410	-
			Total:	50,820.00	-

Capital Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
----------	-------------	--------------------	--------------	------	------

Operating Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
1090A230	599522	O/T-PROPERTY MAINT RESERVE		25,410	-
			Total:	25,410.00	-

Capital Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
----------	-------------	--------------------	--------------	------	------