



## Budget Change Request

### Change request information

Title Remove End Date for Diversity Program Manager  
Number B-03-08 Department 03 - Commissioners  
Requester Jay Saiki  
Published by Jay Saiki Publish Date 2023-08-23  
Change Type Policy Change

### Board outcome *(to be entered by budget after Board action)*

Board Decision  
Board Changes

### Funds affected

Fund 0010 - General Fund  
General Fund Affected? No More Than One Fund Affected? No

### Policy request priority and connection to the strategic plan

Priority # 0 Strategic Plan Prosperous Economy

### Does this request include federal, state, or private grants?

Grant Funded? None  
Grantor and timeframe

### Does this request affect current positions or propose new positions?

HR Payroll e-mailed? No Position Impact  
Current position numbers affected

### What do you need and why? Include any unexpected and external requirements.

Statement of Need

This request extends the end date for the Diversity Program Manager from December 2025 to beyond with no end date.

This position was filled in 2023 and there will be no financial impact in 2024 and 2025.

### How will this change the performance of your office or department?

Statement of Need

Extend the efforts for diversity and inclusion now that this position is filled.

### **Expenditure, FTE and revenue assumptions plus current budget level**

Assumptions

Current Budget Level

### **What happens if this isn't funded? Are there other options?**

Impacts and Alternatives

### **How does this request affect other offices and departments?**

Impact to Other Departments

Which Other Departments are Affected?

Operating Transfer Needed? No

Operating Transfer Coding and Amount

### **Personnel Information**

FTE	Number	Name	Start Date	End Date
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### **Operating Revenue Line Items**

Org Code	Object Code	Object Description	Project Code	2024	2025
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### **Capital Revenue Line Items**

Org Code	Object Code	Object Description	Project Code	2024	2025
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### **Operating Expenditure Line Items**

Org Code	Object Code	Object Description	Project Code	2024	2025
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### **Capital Expenditure Line Items**

Org Code	Object Code	Object Description	Project Code	2024	2025
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