



Budget Change Request

Change request information

Title Renew LTAC (Lodging Tax Advisory Committee)
Number B-03-10 Department 03 - Commissioners
Requester Jay Saiki
Published by Jennifer Smith Publish Date 2023-08-25
Change Type Maintenance

Board outcome *(to be entered by budget after Board action)*

Board Decision
Board Changes

Funds affected

Fund 0010 - General Fund
General Fund Affected? No More Than One Fund Affected? No

Policy request priority and connection to the strategic plan

Priority # 0 Strategic Plan

Does this request include federal, state, or private grants?

Grant Funded?
Grantor and timeframe

Does this request affect current positions or propose new positions?

HR Payroll e-mailed? No Position Impact
Current position numbers affected

What do you need and why? Include any unexpected and external requirements.

Statement of Need

This request is for LTAC to encourage tourism by awarding promotions.
In 2023, \$150k was approved. Currently \$50k in baseline and requesting \$100k for \$150k total for 2024

How will this change the performance of your office or department?

Statement of Need

Will allow the Lodging Tax Advisory Committee to bring some of their plans to fruition.

Expenditure, FTE and revenue assumptions plus current budget level

Assumptions

Current Budget Level

What happens if this isn't funded? Are there other options?

Impacts and Alternatives

How does this request affect other offices and departments?

Impact to Other Departments

Which Other Departments are Affected?

Operating Transfer Needed? No

Operating Transfer Coding and Amount

Personnel Information

FTE	Number	Name	Start Date	End Date
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Operating Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Capital Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Operating Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
1300A341	541000	PROFESSIONAL SERVICES		100,000	100,000.00
			Total:	100,000.00	100,000.00

Capital Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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