



Budget Change Request

Change request information

Title Add Deputy Prosecuting Attorney positions
Number B-09-13 Department 09 - Prosecuting
Requester Heidi Pihoda
Published by Jennifer Smith Publish Date 2023-08-24
Change Type Policy Change

Board outcome *(to be entered by budget after Board action)*

Board Decision

Board Changes

Funds affected

Fund 0010 - General Fund
General Fund Affected? No More Than One Fund Affected? No

Policy request priority and connection to the strategic plan

Priority # 3 Strategic Plan

Does this request include federal, state, or private grants?

Grant Funded? None

Grantor and timeframe

Does this request affect current positions or propose new positions?

HR Payroll e-mailed? No Position Impact Adds Position(s)

Current position numbers affected Adding three

What do you need and why? Include any unexpected and external requirements.

Statement of Need

The PAO is requesting the addition of three Deputy Prosecuting Attorney II positions. Following COVID, criminal referrals have been steadily increasing and based on recent crime trend statistics are expected to rise further over the next few years. The addition of body cameras and other forms of digital evidence is forcing us to spend much more time on each case reviewing evidence and responding to additional defense motions regarding this evidence. Prior to the pandemic, the PAO was already understaffed for this caseload. We remain drastically understaffed for current workload levels forcing us to delay review and charging many felony cases. Additional capacity will be needed to timely review criminal referrals and avoid further delays in prosecuting cases.

How will this change the performance of your office or department?

Operating Expenditure Line Items

| Org Code | Object Code | Object Description | Project Code | 2024 | 2025 |
|----------|-------------|---------------------------|---------------|-------------------|-------------------|
| 0109A930 | 510000 | SALARIES | | 88,094 | 92,058.00 |
| 0109A930 | 521000 | SOCIAL SECURITY | | 6,739 | 7,043.00 |
| 0109A930 | 522000 | RETIREMENT | | 8,272 | 8,644.00 |
| 0109A930 | 523000 | MEDICAL/DENTAL/LIFE | | 26,016 | 27,276.00 |
| 0109A930 | 524000 | WORKERS COMPENSATION-L&I | | 360 | 360.00 |
| 0109A930 | 525000 | UNEMPLOYMENT COMPENSATION | | 264 | 276.00 |
| 0109A930 | 526000 | PAID FAMILY MEDICAL LEAVE | | 192 | 201.00 |
| 0109A930 | 527000 | LONG TERM DISABILITY | | 502 | 525.00 |
| 0109A940 | 510000 | SALARIES | | 88,094 | 92,058.00 |
| 0109A940 | 521000 | SOCIAL SECURITY | | 6,739 | 7,043.00 |
| 0109A940 | 522000 | RETIREMENT | | 8,272 | 8,644.00 |
| 0109A940 | 523000 | MEDICAL/DENTAL/LIFE | | 26,016 | 27,276.00 |
| 0109A940 | 524000 | WORKERS COMPENSATION-L&I | | 360 | 360.00 |
| 0109A940 | 525000 | UNEMPLOYMENT COMPENSATION | | 264 | 276.00 |
| 0109A940 | 526000 | PAID FAMILY MEDICAL LEAVE | | 192 | 201.00 |
| 0109A940 | 527000 | LONG TERM DISABILITY | | 502 | 525.00 |
| 0109A960 | 510000 | SALARIES | | 88,094 | 92,058.00 |
| 0109A960 | 521000 | SOCIAL SECURITY | | 6,739 | 7,043.00 |
| 0109A960 | 522000 | RETIREMENT | | 8,272 | 8,644.00 |
| 0109A960 | 523000 | MEDICAL/DENTAL/LIFE | | 26,016 | 27,276.00 |
| 0109A960 | 524000 | WORKERS COMPENSATION-L&I | | 360 | 360.00 |
| 0109A960 | 525000 | UNEMPLOYMENT COMPENSATION | | 264 | 276.00 |
| 0109A960 | 526000 | PAID FAMILY MEDICAL LEAVE | | 192 | 201.00 |
| 0109A960 | 527000 | LONG TERM DISABILITY | | 502 | 525.00 |
| | | | Total: | 391,317.00 | 409,149.00 |

Capital Expenditure Line Items

| Org Code | Object Code | Object Description | Project Code | 2024 | 2025 |
|----------|-------------|--------------------|--------------|------|------|
|----------|-------------|--------------------|--------------|------|------|