



Budget Change Request

Change request information

Title Funding for Rate Increase for the Basic Law Enforcement Academy
Number B-10-13 Department 10 - Sheriff-Law
Requester Heidi Thomsen
Published by Jennifer Smith Publish Date 2023-08-26
Change Type Maintenance

Board outcome *(to be entered by budget after Board action)*

Board Decision

Board Changes

Funds affected

Fund 0010 - General Fund
General Fund Affected? Yes More Than One Fund Affected? No

Policy request priority and connection to the strategic plan

Priority # 0 Strategic Plan Responsive Law,

Does this request include federal, state, or private grants?

Grant Funded? None
Grantor and timeframe N/A.

Does this request affect current positions or propose new positions?

HR Payroll e-mailed? No Position Impact None
Current position numbers affected N/A.

What do you need and why? Include any unexpected and external requirements.

Statement of Need

In June 2023, the Sheriff's Office was notified by the Criminal Justice Training Commission that they will be increasing their rates for the Basic Law Enforcement Academy class for 2024. RCW 43.101.200 allows the Commission to charge local agencies 25% of the total costs for training.

How will this change the performance of your office or department?

Statement of Need

N/A.

Expenditure, FTE and revenue assumptions plus current budget level

Assumptions

The current funded level for the Basic Law Enforcement Academy class is \$4,212 per attendee. The new rate is \$4,947 per attendee which is a \$735 increase per individual. On average, we have 13 staff attend per year. 13 X \$735 (increase) = \$9,555.

Current Budget Level

The current law enforcement General Fund budget amount is \$26,315,773.

What happens if this isn't funded? Are there other options?

Impacts and Alternatives

There are no other options other than to request funding for this rate increase.

How does this request affect other offices and departments?

Impact to Other Departments None

Which Other Departments are Affected? None.

Operating Transfer Needed? No

Operating Transfer Coding and Amount N/A.

Personnel Information

FTE	Number	Name	Start Date	End Date
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Operating Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Capital Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Operating Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
0110B110	549005	MISC-PARTICIPANT-OTHER TRAINING		9,555	9,555.00
			Total:	9,555.00	9,555.00

Capital Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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