



## Budget Change Request

### Change request information

Title Shift DST Expenditures to General Fund  
Number B-11-06 Department 11 - Sheriff-Corrections  
Requester Jennifer Smith  
Published by Jennifer Smith Publish Date 2023-09-06  
Change Type Policy Change

### Board outcome *(to be entered by budget after Board action)*

Board Decision  
Board Changes

### Funds affected

Fund 0010 - General Fund  
General Fund Affected? Yes More Than One Fund Affected? Yes

### Policy request priority and connection to the strategic plan

Priority # 0 Strategic Plan

### Does this request include federal, state, or private grants?

Grant Funded?  
Grantor and timeframe

### Does this request affect current positions or propose new positions?

HR Payroll e-mailed? No Position Impact  
Current position numbers affected

### What do you need and why? Include any unexpected and external requirements.

Statement of Need

In order to prevent the Detention Sales Tax fund from going into the red, expenditures need to be shifted from DST to General Fund in Corrections. This will allow the staffing to remain at the same level.

### How will this change the performance of your office or department?

Statement of Need

## Expenditure, FTE and revenue assumptions plus current budget level

Assumptions

Current Budget Level

### What happens if this isn't funded? Are there other options?

Impacts and Alternatives

### How does this request affect other offices and departments?

Impact to Other Departments

Which Other Departments are Affected?

Operating Transfer Needed? No

Operating Transfer Coding and Amount

### Personnel Information

FTE	Number	Name	Start Date	End Date
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### Operating Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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### Capital Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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### Operating Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
0111B203	510000	SALARIES		500,000	1,000,000.00
1100B204	510000	SALARIES		(500,000)	(1,000,000.00)
			<b>Total:</b>	-	-

### Capital Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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