



Budget Change Request

Change request information

Title FTE - Forensic Autopsy Tech
Number B-12-03 Department 12 - Coroner
Requester Lauren Brady
Published by Jennifer Smith Publish Date 2023-08-24
Change Type Policy Change

Board outcome *(to be entered by budget after Board action)*

Board Decision

Board Changes

Funds affected

Fund 0010 - General Fund
General Fund Affected? Yes More Than One Fund Affected? No

Policy request priority and connection to the strategic plan

Priority # 3 Strategic Plan Responsive Law,

Does this request include federal, state, or private grants?

Grant Funded? None

Grantor and timeframe

Does this request affect current positions or propose new positions?

HR Payroll e-mailed? Yes Position Impact Adds Position(s)

Current position numbers affected

What do you need and why? Include any unexpected and external requirements.

Statement of Need

An FTE Forensic Autopsy Technician is needed due to the ever-increasing caseload requiring autopsies and in anticipation of the additional cases which will require autopsies beginning January 1, 2025 under the accreditation requirement of HB 1326.

The Coroner's Office autopsy count for 2025 will be 355. Additional cases requiring autopsies will be hospital deaths i.e., OD's, traumatic deaths such as falls, delayed traffic deaths, suicide deaths and for patients who were in the hospital less than 24hs. The Coroner's Office does investigations on these cases but not necessarily an examination on all of them. We generally rely on the hospital's medical records to document the patients disease process if they had one or the injuries they may have sustained. All homicide or suspected homicide deaths will be transported to the Coroner's Office for an examination. For the other deaths listed above, accreditation standards requires those hospital deaths to be examined by a forensic pathologist.

5260G040	397001	O/T-GENERAL FUND		(3,000)	-
			Total:	(3,000.00)	-

Capital Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
----------	-------------	--------------------	--------------	------	------

Operating Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
0112B300	510000	SALARIES		67,476	69,504.00
0112B300	521000	SOCIAL SECURITY		5,162	5,317.00
0112B300	522000	RETIREMENT		6,336	6,526.00
0112B300	523000	MEDICAL/DENTAL/LIFE		26,016	27,276.00
0112B300	524000	WORKERS COMPENSATION-L&I		4,440	4,440.00
0112B300	525000	UNEMPLOYMENT COMPENSATION		202	209.00
0112B300	526000	PAID FAMILY MEDICAL LEAVE		147	151.00
0112B300	527000	LONG TERM DISABILITY		385	396.00
0112B301	531000	SUPPLIES		3,000	700.00
0112B301	535000	SMALL TOOLS & MINOR EQUIPMENT		2,500	-
0112B301	592004	IF COMM SVS-LONG DISTANCE/SCAN		800	-
0112B301	599526	O/T-IT RESERVE		3,000	-
0112B302	531000	SUPPLIES		1,500	1,000.00
0112B304	543000	TRAVEL		1,500	1,500.00
0112B304	549000	MISCELLANEOUS		1,500	1,500.00
5260G040	535000	SMALL TOOLS & MINOR EQUIPMENT		3,000	-
			Total:	126,964.00	118,519.00

Capital Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
----------	-------------	--------------------	--------------	------	------