



## Budget Change Request

### Change request information

Title Professional Development  
Number B-22-04 Department 22 - Human Resources  
Requester Tara Wickline  
Published by Jay Saiki Publish Date 2023-08-23  
Change Type Policy Change

### Board outcome *(to be entered by budget after Board action)*

Board Decision  
Board Changes

### Funds affected

Fund -  
General Fund Affected? No More Than One Fund Affected? No

### Policy request priority and connection to the strategic plan

Priority # 0 Strategic Plan Effective County

### Does this request include federal, state, or private grants?

Grant Funded? None  
Grantor and timeframe N/A

### Does this request affect current positions or propose new positions?

HR Payroll e-mailed? No Position Impact  
Current position numbers affected N/A

### What do you need and why? Include any unexpected and external requirements.

Statement of Need

This is a request made by the Commissioners Office and is intended to provide funding for professional development opportunities across the county. If funded, the program needs to be developed.

### How will this change the performance of your office or department?

Statement of Need

## Expenditure, FTE and revenue assumptions plus current budget level

Assumptions

\$50,000.00

Current Budget Level

N/A

### What happens if this isn't funded? Are there other options?

Impacts and Alternatives

### How does this request affect other offices and departments?

Impact to Other Departments

Which Other Departments are Affected? None

Operating Transfer Needed? No

Operating Transfer Coding and Amount

### Personnel Information

FTE	Number	Name	Start Date	End Date
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### Operating Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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### Capital Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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### Operating Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
0122B600	541000	PROFESSIONAL SERVICES		50,000	50,000.00
			<b>Total:</b>	<b>50,000.00</b>	<b>50,000.00</b>

### Capital Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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