



Budget Change Request

Change request information

Title Discontinue TC Media contract
Number B-23-05 Department 23 - Non Departmental
Requester Jay Saiki
Published by Jennifer Smith Publish Date 2023-08-26
Change Type Policy Change

Board outcome *(to be entered by budget after Board action)*

Board Decision
Board Changes

Funds affected

Fund 0010 - General Fund
General Fund Affected? No More Than One Fund Affected? No

Policy request priority and connection to the strategic plan

Priority # 0 Strategic Plan Effective County

Does this request include federal, state, or private grants?

Grant Funded? None
Grantor and timeframe

Does this request affect current positions or propose new positions?

HR Payroll e-mailed? No Position Impact
Current position numbers affected

What do you need and why? Include any unexpected and external requirements.

Statement of Need

This request is to discontinue the contract with TC Media. This is the offset to request 03-06 to purchase equipment in the board room in lieu of TC Media.

The TC Media contract is ending and if we choose not to extend it, we can remove this cost from the budget and proceed with buy-in to the CASTUS system to post to the designated Comcast channel with Olympia, Lacey, and Tumwater.

How will this change the performance of your office or department?

Statement of Need

This will allow the county to provide the most efficient, sustainable, and fiscally responsible option for meeting and expanding the audio/visual production and public information needs for Thurston County.

Expenditure, FTE and revenue assumptions plus current budget level

Assumptions

Current Budget Level

What happens if this isn't funded? Are there other options?

Impacts and Alternatives

How does this request affect other offices and departments?

Impact to Other Departments

Which Other Departments are Affected?

Operating Transfer Needed? No

Operating Transfer Coding and Amount

Personnel Information

FTE	Number	Name	Start Date	End Date
-----	--------	------	------------	----------

Operating Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
----------	-------------	--------------------	--------------	------	------

Capital Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
----------	-------------	--------------------	--------------	------	------

Operating Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
0123B737	541000	PROFESSIONAL SERVICES		(330,692)	(330,692.00)
			Total:	(330,692.00)	(330,692.00)

Capital Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
----------	-------------	--------------------	--------------	------	------