



Budget Change Request

Change request information

Title Class and Comp Phase 2 - LMD Transfer

Number B-23-19 Department 23 - Non Departmental

Requester Jennifer Smith

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Change Type Policy Change

Board outcome *(to be entered by budget after Board action)*

Board Decision

Board Changes

Funds affected

Fund 1720 - Long Lake - Lake

General Fund Affected? No More Than One Fund Affected? Yes

Policy request priority and connection to the strategic plan

Priority # 0 Strategic Plan

Does this request include federal, state, or private grants?

Grant Funded?

Grantor and timeframe

Does this request affect current positions or propose new positions?

HR Payroll e-mailed? No Position Impact

Current position numbers affected

What do you need and why? Include any unexpected and external requirements.

Statement of Need

Phase 2 of the Class and Comp study includes increases for positions in Lake Management Districts Funds. If that change request is approved by the commissioners AND the change request to transfer the LMDS from Public Works to Public Health, then this change request will also need to be approved to transfer the appropriations to the correct departments.

How will this change the performance of your office or department?

Statement of Need

Expenditure, FTE and revenue assumptions plus current budget level

Assumptions

Current Budget Level

What happens if this isn't funded? Are there other options?

Impacts and Alternatives

How does this request affect other offices and departments?

Impact to Other Departments

Which Other Departments are Affected?

Operating Transfer Needed? No

Operating Transfer Coding and Amount

Personnel Information

FTE	Number	Name	Start Date	End Date
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Operating Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Capital Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Operating Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
1720D291	510000	SALARIES		2,594	2,672.00
1720W410	510000	SALARIES		(2,594)	(2,672.00)
1740D292	510000	SALARIES		1,946	2,004.00
1740W420	510000	SALARIES		(1,946)	(2,004.00)
1760D293	510000	SALARIES		649	668.00
1760W434	510000	SALARIES		(649)	(668.00)
1770D296	510000	SALARIES		1,297	1,336.00

1770D296	510000	SALARIES		(1,297)	(1,336.00)
			Total:	-	-

Capital Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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