



## Budget Change Request

### Change request information

Title Capital Improvement Plan - Thurston County Correction Facility Secure  
Number B-25-07 Department 25 - Central Services  
Requester Jenny Brannam  
Published by Jay Saiki Publish Date 2023-08-23  
Change Type Policy Change

### Board outcome *(to be entered by budget after Board action)*

Board Decision  
Board Changes

### Funds affected

Fund 5220 - Central Services  
General Fund Affected? No More Than One Fund Affected? No

### Policy request priority and connection to the strategic plan

Priority # 0 Strategic Plan

### Does this request include federal, state, or private grants?

Grant Funded? None  
Grantor and timeframe N/A

### Does this request affect current positions or propose new positions?

HR Payroll e-mailed? No Position Impact None  
Current position numbers affected N/A

### What do you need and why? Include any unexpected and external requirements.

Statement of Need

The Thurston County Correction Facility (TCCF) does not have a secure parking area for correctional staff. This project would create a fenced and secure area for staff to park.

### How will this change the performance of your office or department?

Statement of Need

N/A

## Expenditure, FTE and revenue assumptions plus current budget level

### Assumptions

N/A

### Current Budget Level

-0-

## What happens if this isn't funded? Are there other options?

### Impacts and Alternatives

Without doing the project there are safety concerns for staff. Current parking for staff can be accessed by the public at any time. Due to recent protests that have taken place at the facility in the last year there is great concern.

## How does this request affect other offices and departments?

Impact to Other Departments None

Which Other Departments are Affected? N/A

Operating Transfer Needed? No

Operating Transfer Coding and Amount

### Personnel Information

FTE	Number	Name	Start Date	End Date
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### Operating Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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### Capital Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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### Operating Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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### Capital Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
5220G195	563000	OTHER IMPROVEMENTS	25626	200,000	-
<b>Total:</b>				<b>200,000.00</b>	<b>-</b>