



## Budget Change Request

### Change request information

Title Capital Improvement Plan - Public Health & Social Services Fire Sprinkler  
Number B-25-08 Department 25 - Central Services  
Requester Jenny Brannam  
Published by Jay Saiki Publish Date 2023-08-23  
Change Type Policy Change

### Board outcome *(to be entered by budget after Board action)*

Board Decision

Board Changes

### Funds affected

Fund 5220 - Central Services  
General Fund Affected? No More Than One Fund Affected? No

### Policy request priority and connection to the strategic plan

Priority # 0 Strategic Plan

### Does this request include federal, state, or private grants?

Grant Funded? None  
Grantor and timeframe N/A

### Does this request affect current positions or propose new positions?

HR Payroll e-mailed? No Position Impact None  
Current position numbers affected N/A

### What do you need and why? Include any unexpected and external requirements.

Statement of Need

This project would modify piping of the current fire sprinkler system and make other necessary repairs that are needed to be in compliance with current code.

### How will this change the performance of your office or department?

Statement of Need

This project will bring the building in compliance with current code.

**Expenditure, FTE and revenue assumptions plus current budget level**

Assumptions

N/A

Current Budget Level

\$175,000

**What happens if this isn't funded? Are there other options?**

Impacts and Alternatives

Not doing this project will put the facility in danger possible issues in the event of a fire.

**How does this request affect other offices and departments?**

Impact to Other Departments                      None

Which Other Departments are Affected?    N/A

Operating Transfer Needed?                      No

Operating Transfer Coding and Amount

**Personnel Information**

FTE	Number	Name	Start Date	End Date
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**Operating Revenue Line Items**

Org Code	Object Code	Object Description	Project Code	2024	2025
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**Capital Revenue Line Items**

Org Code	Object Code	Object Description	Project Code	2024	2025
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**Operating Expenditure Line Items**

Org Code	Object Code	Object Description	Project Code	2024	2025
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**Capital Expenditure Line Items**

Org Code	Object Code	Object Description	Project Code	2024	2025
5220G160	563000	OTHER IMPROVEMENTS	25618	50,000	-
			<b>Total:</b>	<b>50,000.00</b>	<b>-</b>