



## Budget Change Request

### Change request information

Title Medic One Equipment  
Number B-29-04 Department 29 - Emergency  
Requester Joy Keene  
Published by Jennifer Smith Publish Date 2023-08-24  
Change Type Policy Change

### Board outcome *(to be entered by budget after Board action)*

Board Decision  
Board Changes

### Funds affected

Fund 1290 - Medic One  
General Fund Affected? No More Than One Fund Affected? No

### Policy request priority and connection to the strategic plan

Priority # 1 Strategic Plan Responsive Law,

### Does this request include federal, state, or private grants?

Grant Funded? None  
Grantor and timeframe n/a

### Does this request affect current positions or propose new positions?

HR Payroll e-mailed? No Position Impact None  
Current position numbers affected n/a

### What do you need and why? Include any unexpected and external requirements.

Statement of Need

Medic One is in need of replacing Medic Units, mobile dispatching terminals, patient care charting tablets, ventilators, and radios 2024 and 2025. This equipment has been deferred since 2021. It is necessary to regularly replace equipment in order to ensure Thurston County residents are treated with the most current and reliable equipped for their emergent needs. Below is a list of Medic One equipment that is scheduled for replacement:

2024:

5	Medic Units	\$ 2,065,000	
190	AED's	\$ 121,034	(annual lease amount)
10	MCT's	\$ 20,000	
140	Tablets	\$ 147,407	(annual lease amount)
14	Ventilators	\$ 280,000	
5	Radios	\$ 135,000	

Total amount for 2024 is \$2,725,673 (\$1,345,642 of this amount is currently in the budget)

Below is a list of Medic One equipment that is scheduled for replacement in 2025: (includes leased equipment and amounts)

2025

3	Medic Units	\$1,239,000	
190	AED's	\$ 121,034	(annual lease amount)
6	MCT's	\$ 13,230	
140	Tablets	\$ 147,407	(annual lease amount)
1	Ventilators	\$ 20,000	
3	Radios	\$ 81,000	

Total amount for 2025 is \$1,621,671 (\$1,345,642 of this amount is currently in the budget)

Funding for this request is Medic One Funds.

Thurston County Strategic Plan, Initiative 5: Strengthen Emergency Medical Services provided county-wide by Medic One and area hospitals.

## How will this change the performance of your office or department?

### Statement of Need

Ensuring medical equipment and vehicles are regularly replaced and in proper operating order supports excellent care and saves lives.

## Expenditure, FTE and revenue assumptions plus current budget level

### Assumptions

This is anticipated medical equipment scheduled for replacement in 2024/2025.

### Current Budget Level

1290C493 564000 \$1,388,410

## What happens if this isn't funded? Are there other options?

### Impacts and Alternatives

If this is not funded Medic One would need to defer modernization and replacement of medical equipment.

## How does this request affect other offices and departments?

Impact to Other Departments None

Which Other Departments are Affected? n/a

Operating Transfer Needed? Yes

Operating Transfer Coding and Amount 1280C401 599129 to 1290C400

### Personnel Information

FTE	Number	Name	Start Date	End Date
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### Operating Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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### Capital Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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### Operating Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
1290C493	564000	MACHINERY & EQUIPMENT		1,380,031	233,261.00
			<b>Total:</b>	<b>1,380,031.00</b>	<b>233,261.00</b>

### Capital Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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