



Budget Change Request

Change request information

Title Medic One 8th Medic Unit Staffing
Number B-29-05 Department 29 - Emergency
Requester Joy Keene
Published by Jennifer Smith Publish Date 2023-08-24
Change Type Policy Change

Board outcome *(to be entered by budget after Board action)*

Board Decision
Board Changes

Funds affected

Fund 1290 - Medic One
General Fund Affected? No More Than One Fund Affected? No

Policy request priority and connection to the strategic plan

Priority # 1 Strategic Plan Responsive Law,

Does this request include federal, state, or private grants?

Grant Funded? None
Grantor and timeframe n/a

Does this request affect current positions or propose new positions?

HR Payroll e-mailed? No Position Impact None
Current position numbers affected n/a

What do you need and why? Include any unexpected and external requirements.

Statement of Need

Medic One is requesting to increase funding for Advanced Life Support (ALS) contract support by \$1,680,000 for 2025. This would provide staffing for an 8th Medic Unit in Thurston County. Staffing will be Thurston County approved and Washington State certified "Physician's Trained" Mobile Intensive Care Paramedics for emergency medical assistance 24 hours a day 7 days a week.

EMS call volume has increased 62% since 2013 and increased call volume can put a strain on current resources. Adding an 8th Medic Unit will assist in meeting emergency service demands and response times.

Additionally, approving this policy level request meets the levy ballot measure commitments.

Funding for this Policy Level request is Medic One fund.

Thurston County Strategic Plan, Initiative 5: Strengthen Emergency Medical Services provided county-wide by Medic One and area hospitals.

How will this change the performance of your office or department?

Statement of Need

Approving this policy level request provides Medic One the ability to meet increasing EMS call volume demands and response times.

Expenditure, FTE and revenue assumptions plus current budget level

Assumptions

n/a

Current Budget Level

1290C425 541000 \$11,650,000

What happens if this isn't funded? Are there other options?

Impacts and Alternatives

No other alternatives. If this policy level request is not funded, response times will increase due to increased call volumes.

Additionally, approving this policy level request meets the levy ballot measure commitments.

How does this request affect other offices and departments?

Impact to Other Departments None

Which Other Departments are Affected? n/a

Operating Transfer Needed? No

Operating Transfer Coding and Amount n/a

Personnel Information

FTE	Number	Name	Start Date	End Date
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Operating Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Capital Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Operating Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
1290C425	541000	PROFESSIONAL SERVICES		-	1,680,000.00
			Total:	-	1,680,000.00

Capital Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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