



Budget Change Request

Change request information

Title Emergency Management Performance Grant Placeholder Federal Fiscal
Number B-29A-05 Department 29A - Emergency
Requester Joy Keene
Published by Jennifer Smith Publish Date 2023-08-24
Change Type Policy Change

Board outcome *(to be entered by budget after Board action)*

Board Decision
Board Changes

Funds affected

Fund 0010 - General Fund
General Fund Affected? Yes More Than One Fund Affected? No

Policy request priority and connection to the strategic plan

Priority # 2 Strategic Plan Responsive Law,

Does this request include federal, state, or private grants?

Grant Funded? New Grant
Grantor and timeframe Washington State Military Department-US Homeland Security.
Performance Period June 1, 2024- Sept 30, 2025

Does this request affect current positions or propose new positions?

HR Payroll e-mailed? No Position Impact None
Current position numbers affected n/a

What do you need and why? Include any unexpected and external requirements.

Statement of Need

Placeholder in the amount of \$89,349 for a recurring FEMA Emergency Preparedness Grant for 2024 and \$89,348. for 2025 - Emergency Management Performance Grant focuses on planning, operations, equipment acquisitions, training, exercises, construction and renovation to enhance and sustain the all-hazards core capabilities. This grant allows Thurston County Emergency Management to participate in planning workgroups with partner agencies, outreach, recruit and train volunteers, update Emergency Support Functions and continued programs throughout the community.

This grant funds 1.74 FTEs

Thurston County Strategic Plan, Initiative 4: Strengthen Emergency Management Planning and Community Disaster Preparedness.

How will this change the performance of your office or department?

Statement of Need

This annual grant allows Thurston County Emergency Management to participate on/in planning workgroups with partner agencies, outreach, recruit and volunteer training, update Emergency Support Functions and continue programs throughout the community.

Expenditure, FTE and revenue assumptions plus current budget level

Assumptions

Assumption: Grant award in the amount of \$178,697. Historically, this recurring grant is consistent in the award amount. Salary and benefit line items are tied to the organization code 0129H300 and not to the project itself. This is the same budget approached used in previous years. Estimated grant amount \$178,697. Anticipated expenses for 2024 are \$89,349 and 2025 are \$89,348

Current Budget Level

Current Budget level \$ 0

What happens if this isn't funded? Are there other options?

Impacts and Alternatives

No other options- this grant pays for 1.74 FTEs

How does this request affect other offices and departments?

Impact to Other Departments None

Which Other Departments are Affected? n/a

Operating Transfer Needed? No

Operating Transfer Coding and Amount n/a

Personnel Information

FTE	Number	Name	Start Date	End Date
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Operating Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
0129H300	333970	FI-DEPT OF HOMELAND SECURITY	29E24	89,349	89,348.00
Total:				89,349.00	89,348.00

Capital Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Operating Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Capital Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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