



Budget Change Request

Change request information

Title Sherwood Firs Stormwater Retrofit Project (CP #34W10)
Number B-34-030 Department 34 - Public Works
Requester Teresa Wollan
Published by Jay Saiki Publish Date 2023-08-24
Change Type Policy Change

Board outcome *(to be entered by budget after Board action)*

Board Decision

Board Changes

Funds affected

Fund 4070 - Storm & Surface
General Fund Affected? No More Than One Fund Affected? No

Policy request priority and connection to the strategic plan

Priority # 0 Strategic Plan Healthy Natural and

Does this request include federal, state, or private grants?

Grant Funded? None

Grantor and timeframe

Does this request affect current positions or propose new positions?

HR Payroll e-mailed? No Position Impact None

Current position numbers affected

What do you need and why? Include any unexpected and external requirements.

Statement of Need

The Stormwater Utility is requesting \$810K for the Sherwood Firs Stormwater Retrofit Project (CP #34W10). This project is funded by Stormwater utility rates, with construction design anticipated to begin in 2025. This project will retrofit/rehabilitate existing drywells near the end of their service life.

The storm drainage system installed in the 1970s as part of the Sherwood Firs Subdivision is no longer functioning as designed leading to localized road flooding. Over the years the drywells and infiltration trenches have filled with fines and are no longer infiltrating effectively. The county has ownership and maintenance responsibility for this facility.

How will this change the performance of your office or department?

Statement of Need

Localized flooding frequency and impacts will improve, reducing damage to private property.

Expenditure, FTE and revenue assumptions plus current budget level

Assumptions

Engineer's cost estimates as determined during the predesign stage based on construction cost trends.

Current Budget Level

\$0

What happens if this isn't funded? Are there other options?

Impacts and Alternatives

Failing legacy infrastructure may continue to cause surface ponding in the Sherwood Firs neighborhood.

How does this request affect other offices and departments?

Impact to Other Departments None

Which Other Departments are Affected?

Operating Transfer Needed? No

Operating Transfer Coding and Amount

Personnel Information

FTE	Number	Name	Start Date	End Date
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Operating Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Capital Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Operating Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Capital Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
4070W720	541000	PROFESSIONAL SERVICES	34W10	-	50,000.00
Total:				-	50,000.00