



Budget Change Request

Change request information

Title Stormwater Land Acquisition/Conservation Program 2024-2025 (CP
Number B-34-032 Department 34 - Public Works
Requester Teresa Wollan
Published by Jay Saiki Publish Date 2023-08-24
Change Type Policy Change

Board outcome *(to be entered by budget after Board action)*

Board Decision

Board Changes

Funds affected

Fund 4070 - Storm & Surface
General Fund Affected? No More Than One Fund Affected? No

Policy request priority and connection to the strategic plan

Priority # 0 Strategic Plan Healthy Natural and

Does this request include federal, state, or private grants?

Grant Funded? None

Grantor and timeframe

Does this request affect current positions or propose new positions?

HR Payroll e-mailed? No Position Impact None

Current position numbers affected

What do you need and why? Include any unexpected and external requirements.

Statement of Need

The Stormwater Utility is requesting \$100K this biennium (\$50K each year) to fund the Stormwater Utility Land Acquisition/Conservation Program (CP #27W80). This funding allows the Stormwater Utility to take advantage of opportunities or respond to needs requiring acquisition of properties to support the utility's service delivery. Regional scientific studies suggest that in many Puget Lowland areas, constructed stormwater capital facility projects may not adequately mitigate or prevent the degradation of aquatic resources; prevent water quality degradation; or prevent flooding from stormwater runoff. These studies suggest that maintaining significant forest canopy and undisturbed native soils is the most effective method of mitigating or preventing stormwater impacts. When feasible, the stormwater utility will administer or partner with other jurisdictions, government agencies, or nonprofit organizations to acquire properties that meet the above mentioned objectives.

How will this change the performance of your office or department?

Statement of Need

Providing this funding will allow the Stormwater Utility to be prepared to acquire a property to improve the stormwater service delivery system.

Expenditure, FTE and revenue assumptions plus current budget level

Assumptions

Request is for a nominal amount of funding to be able to take advantage of land acquisition opportunities.

Current Budget Level

\$0

What happens if this isn't funded? Are there other options?

Impacts and Alternatives

By not being prepared to acquire a property when it is available, valuable opportunities may be lost due to lack of funding and a mechanism for making an offer.

How does this request affect other offices and departments?

Impact to Other Departments None

Which Other Departments are Affected?

Operating Transfer Needed? No

Operating Transfer Coding and Amount

Personnel Information

FTE	Number	Name	Start Date	End Date
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Operating Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Capital Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Operating Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Capital Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
4070W720	561000	LAND & LAND IMPROVEMENTS	27W80	50,000	50,000.00
			Total:	50,000.00	50,000.00