



## Budget Change Request

### Change request information

Title Yelm Hwy and Spurgeon Creek Rd SE Intersection Project (CP #61525)  
Number B-34-036 Department 34 - Public Works  
Requester Melissa Smith  
Published by Jay Saiki Publish Date 2023-08-24  
Change Type Policy Change

### Board outcome *(to be entered by budget after Board action)*

Board Decision

Board Changes

### Funds affected

Fund 3010 - Roads  
General Fund Affected? No More Than One Fund Affected? No

### Policy request priority and connection to the strategic plan

Priority # 0 Strategic Plan Healthy Natural and

### Does this request include federal, state, or private grants?

Grant Funded? None

Grantor and timeframe

### Does this request affect current positions or propose new positions?

HR Payroll e-mailed? No Position Impact None

Current position numbers affected

### What do you need and why? Include any unexpected and external requirements.

Statement of Need

The Roads & Transportation division is requesting \$400K for the Yelm Hwy and Spurgeon Creek Intersection improvement project (CP #61525). This funding, provided by Transportation Impact Fees, will be used to complete the predesign and design phases for this project.

An intersection improvement project at Yelm Hwy SE and Spurgeon Creek Rd SE is the highest ranked project in the safety priority array without a completed alternatives study. Twelve collisions have occurred at this intersection in the last 5 years. This portion of Yelm Hwy SE is part of the National Highway System (NHS), has a posted speed limit of 50 mph and is used by more than 7,500 vehicles per day. Most of the operational delays are experienced by NB left turning drivers from Spurgeon Creek Rd because of the lack of gaps in Yelm Hwy through traffic, especially in peak hours. Lighting is also limited at this intersection. Future phases of this planned project will construct a roundabout at the intersection of Yelm Hwy SE and Spurgeon Creek Rd SE.

**How will this change the performance of your office or department?**

Statement of Need

Installation of a roundabout at the Yelm Hwy and Spurgeon Creek Rd intersection will improve safety and mobility operations.

**Expenditure, FTE and revenue assumptions plus current budget level**

Assumptions

Pre-design and design costs based on engineer's estimates for similar projects completed.

Current Budget Level

\$0

**What happens if this isn't funded? Are there other options?**

Impacts and Alternatives

Project will not move forward; safety and mobility concerns will continue unaddressed.

**How does this request affect other offices and departments?**

Impact to Other Departments                      None

Which Other Departments are Affected?

Operating Transfer Needed?                      Yes

Operating Transfer Coding and Amount      Coding provided

**Personnel Information**

FTE	Number	Name	Start Date	End Date
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**Operating Revenue Line Items**

Org Code	Object Code	Object Description	Project Code	2024	2025
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**Capital Revenue Line Items**

Org Code	Object Code	Object Description	Project Code	2024	2025
3010R140	397319	O/T-TRANSPORTATION IMPACT FEES	61525	200,000	100,000.00
			<b>Total:</b>	<b>200,000.00</b>	<b>100,000.00</b>

**Operating Expenditure Line Items**

Org Code	Object Code	Object Description	Project Code	2024	2025
3190R260	599301	O/T-ROADS CIP	61525	200,000	100,000.00
			<b>Total:</b>	<b>200,000.00</b>	<b>100,000.00</b>

### Capital Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
3010R141	541000	PROFESSIONAL SERVICES	61525	200,000	50,000.00
3010R143	541000	PROFESSIONAL SERVICES	61525	-	50,000.00
			<b>Total:</b>	<b>200,000.00</b>	<b>100,000.00</b>