



Budget Change Request

Change request information

Title Americans with Disabilities Act (ADA) Improvements Program 2024 - 2025
Number B-34-044 Department 34 - Public Works
Requester Melissa Smith
Published by Jay Saiki Publish Date 2023-08-24
Change Type Policy Change

Board outcome *(to be entered by budget after Board action)*

Board Decision

Board Changes

Funds affected

Fund 3010 - Roads
General Fund Affected? No More Than One Fund Affected? No

Policy request priority and connection to the strategic plan

Priority # 0 Strategic Plan Healthy Natural and

Does this request include federal, state, or private grants?

Grant Funded? None

Grantor and timeframe

Does this request affect current positions or propose new positions?

HR Payroll e-mailed? No Position Impact None

Current position numbers affected

What do you need and why? Include any unexpected and external requirements.

Statement of Need

The Roads and Transportation division is requesting \$100K this biennium (\$50K each year) for the Americans with Disabilities Act (ADA) Improvements Program. This program is funded by the County Road Fund. Projects in this program seek to improve access to the county's transportation system for people with disabilities. Federal mandate requires that individuals with disabilities are provided equal access opportunities. Projects to address this mandate include engineering, survey, right of way acquisition, and construction of ADA improvements.

How will this change the performance of your office or department?

Statement of Need

These projects will improve bicyclist and pedestrian safety and address federal mandates for ADA compliance.

Expenditure, FTE and revenue assumptions plus current budget level

Assumptions

This cost is based on similar projects of comparable size. At this point in the project, the forecasted estimate can vary by 20% to 50% based on market conditions for property acquisitions, availability of staff, timing of construction and inflation of construction materials.

Current Budget Level

None

What happens if this isn't funded? Are there other options?

Impacts and Alternatives

There are no alternatives. Thurston County is required to correct ADA access to the road system.

How does this request affect other offices and departments?

Impact to Other Departments None

Which Other Departments are Affected?

Operating Transfer Needed? No

Operating Transfer Coding and Amount

Personnel Information

FTE	Number	Name	Start Date	End Date
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Operating Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Capital Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Operating Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Capital Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
3010R141	541000	PROFESSIONAL SERVICES	64000	50,000	50,000.00
			Total:	50,000.00	50,000.00